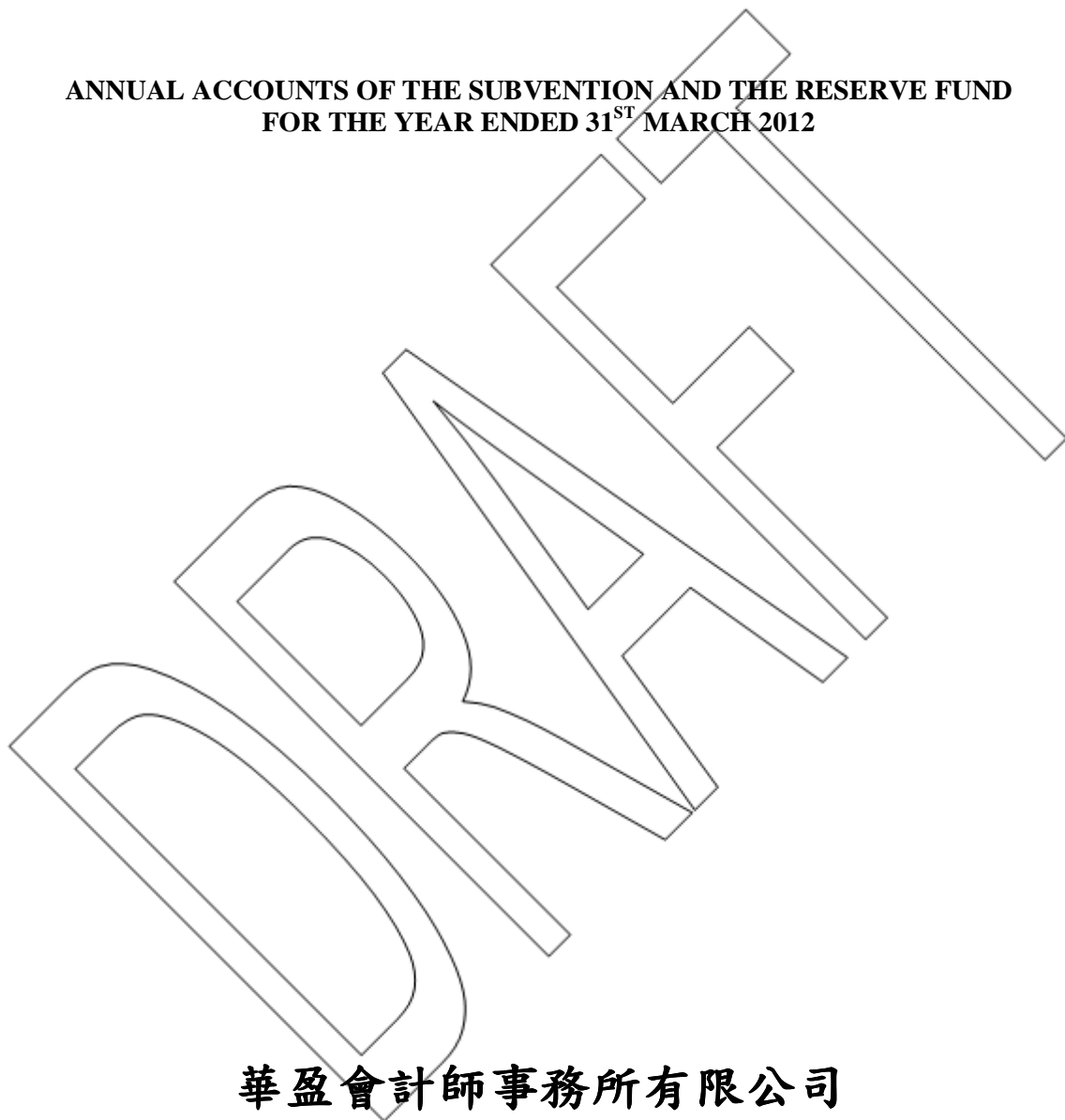


香港拳擊總會
HONG KONG BOXING ASSOCIATION

**ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012**



華盈會計師事務所有限公司
ORIENTAL LINK CPA LIMITED

香港拳擊總會

**HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012**

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香港拳擊總會

**HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012**

Chairman's and Hon Treasurer's Certificate

To: The Leisure and Cultural Services Department ("LCSD")

We certify that the Annual Accounts submitted herewith which comprise:

- Summary of LCSD Subvention and Programme Expenditure
- Statement of Programmes Expenses subvented by LCSD
- Statement of Personnel Expenses subvented by LCSD
- Statement of Office Expenses subvented by LCSD
- Statement of Reserve Fund

for the year ended 31st March 2012 are true and correct.

Mr. YIP Wai Ming
Chairman

Mr. LAW Wai Lun
Treasurer

Date:

Association's Chop

華盈會計師事務所有限公司

ORIENTAL LINK CPA LIMITED

Certified Public Accountants

Suites 1303-1306A, 13/F., Asian House, 1 Hennessy Road, Wanchai, Hong Kong

香港灣仔軒尼詩道1號熙信大廈13樓1303-1306A室 電話 Tel:2836 3189 傳真 Fax:2234 0834

INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

We have been engaged to perform a reasonable assurance engagement on the accompanying Association’s Annual Accounts of the Subvention and the Reserve Fund on pages 5 to 42 (attached herewith) for the year ended 31st March 2012, which have been prepared by the Executive Committee of the Association in connection with the requirements of the Leisure and Cultural Services Department (“LCSD”) of the Government of the Hong Kong Special Administrative Region (“the Government”).

Respective responsibilities of the Executive Committee and auditors

The Executive Committee of the Association is responsible for the preparation of the accompanying Annual Accounts and for ensuring that they have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement for the year 2011-12 made between the Government and the Association. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation of the accompanying Annual Accounts that are free from material misstatement, selecting and applying appropriate accounting policies. The Executive Committee is also responsible for ensuring that the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct and the Procurement Guidelines which the Association has deposited with the Government.

It is our responsibility to report on whether the Annual Accounts have been drawn up in compliance with the provisions of the Subvention Agreement and the Auditor’s Guide as stipulated in Clause 6(e) of the Subvention Agreement, and the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association, based on our reasonable assurance engagement, and to report our conclusions solely to you, as a body, in accordance with our agreed terms of engagement and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Basis of conclusions

We have conducted our work in accordance with Hong Kong Standard on Assurance Engagements 3000 “Assurance Engagements Other Than Audits or Reviews of Historical Financial Information” issued by the Hong Kong Institute of Certified Public Accountants. This Standard requires that we comply with ethical requirements and plan and perform the assurance engagement to obtain reasonable assurance whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor’s Guide, and the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association.

華盈會計師事務所有限公司

ORIENTAL LINK CPA LIMITED

Certified Public Accountants

Suites 1303-1306A, 13/F., Asian House, 1 Hennessy Road, Wanchai, Hong Kong

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INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

We planned and performed our reasonable assurance engagement so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give our conclusions as to whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association. We believe that our reasonable assurance engagement provides a reasonable basis for our conclusions.

Conclusion

In our opinion, based on the foregoing, except for the matters as described in the following Matters of Non-compliance paragraphs, the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association for the year ended 31st March 2012:

Matters of Non-compliance

In respect of the Subvention Agreement:

- No separate and designated bank account has been kept for the Subvention and the Reserve Fund;
- The amount of money as shown in the ledger balance of the Reserve Fund has not been set aside in the designated bank account; and
- No specific procedures has been taken to ensure the Affiliated Clubs of the Association to comply with the Code of Conduct of the Association.

In respect of the Auditor's Guide:

- Performance incentive pay was not paid to the eligible staff within one month upon approved as required; and
- No specific procedures has been taken to ensure the Affiliated Clubs of the Association to comply with the Code of Conduct of the Association.

華盈會計師事務所有限公司

ORIENTAL LINK CPA LIMITED

Certified Public Accountants

Suites 1303-1306A, 13/F., Asian House, 1 Hennessy Road, Wanchai, Hong Kong

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INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

Matters of Non-compliance (cont.)

In respect of the Code of Conduct:

- No record has been kept to show that the Association has communicated the content of the Code of Conduct to the office bearers of the Association and it is unable to ascertain whether the office bearers have accepted and followed the principles and procedural guidelines specified therein.

In respect of the Procurement Guidelines:

- Not all the records of the purchase quotations have been kept and it is unable to ascertain whether the Association had obtained minimum required number of quotations from suppliers before the procurements were approved.

Oriental Link CPA Limited
Certified Public Accountants
Hong Kong,

Ho Siu Tong
Practising Certificate Number P04291

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Summary of LCSD Subvention and Programme Expenditure

康樂及文化事務署津助及活動開支總表

Income/Expenditure Items 收入/開支項目	港幣HK\$
(A) <u>LCSD Subvention in 2011/2012</u>	
i. Income from LCSD Subvention on Programme Expenses (Statement 1)	617,647.00
ii. Income from LCSD Subvention on Personnel Expenses (Statement 2)	440,908.00
iii. Income from LCSD Subvention on Office Expenses (Statement 3)	66,800.00
iv. Bank interest generated from LCSD Subvention & Reserve Fund in 2011/2012	-
Sub-total (a) :	1,125,355.00
(B) <u>Total Expenditure for the year ended 31 March 2012</u>	
i. Programme Expenses (Statement 1)	459,938.90
ii. Personnel Expenses (Statement 2)	415,371.48
iii. Office Expenses (Statement 3)	98,515.33
Sub-total (b) :	973,825.71
(C) <u>Additional Subvention for 2011/2012</u>	
i. Programme Expenses (Statement 1)	28,795.00
ii. Personnel Expenses (Statement 2)	-
iii. Office Expenses (Statement 3)	3,704.00
Sub-total (c) :	32,499.00
(D) <u>Net-off Subvention for 2011/2012</u>	
i. Programme Expenses (Statement 1)	-
ii. Personnel Expenses (Statement 2)	-
iii. Office Expenses (Statement 3)	-
Sub-total (d) :	-
(E) <u>Other income</u>	
i. Entry fee	173,075.90
ii. Sponsorship	-
iii. Donation	-
Sub-total (e) :	173,075.90
(F) <u>Surplus / (Deficit) for 2011/2012</u>	
TOTAL (sub-total (a) - (b) + (c) - (d)) :	184,028.29

香港拳擊總會
HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012

Statement of Programmes Expenses subvented by LCSD (Statement 1)
獲康樂及文化事務署津助的活動收支報告 (財務報告 1)

App.	Programme	Original Allocation HK\$ (a)	Revised Allocation (HK\$)		
			Additional Subvention HK\$ (b)	Netted-off Amount HK\$ (c)	Total Revised Allocation HK\$ (a) + (b) - (c)
1	Cat A(I) - International Events Held Outside Hong Kong				
	(a) Asian Boxing Invitation Tournament (Replaced)		-	-	
	(b) China Boxing Invitation Tournament (Replaced)		-	-	
	(c) City Cup Boxing Tournament (Cancelled)		-	-	
	(d) Asian Men's Championship (Cancelled)		-	-	
	(e) Asian Women's Championship (Cancelled)		-	-	
	(f) Asian Junior's Boxing Championships (Cancelled)		-	-	
	(g) Asian Youth's Boxing Championship (Cancelled)	78,750.00	-	-	78,750.00
	(h) China Open of Boxing Guiyang City 2011		-	-	
	(i) Shenzhen Boxing Cup 2011		-	-	
	(j) The 1st Taipei City Cup International Boxing Tournament 2011 (Asian Boxing Invitation Tournament)		-	-	
	(k) Macau Boxing Invitational Tournament (China Boxing Invitation Tournament)		-	-	
	(l) 21st President's Cup 2011		-	-	
	Cat A(I) Sub-total:	78,750.00	-	-	78,750.00
2	Cat A(II) - Local International Event				
	(a) N/A	-	-	-	-
	Cat A(II) Sub-total:	-	-	-	-
	Cat A Total:	78,750.00	-	-	78,750.00
3	Cat B(I) - National / Junior Squad Training Programme				
	(a) Local National / Junior Squad Training Programme (July 12-25, 2011)				
	(b) Local National / Junior Squad Training Programme (Sep 3 to Dec 17, 2010) (Cancelled)	37,566.00	2,952.00	-	40,518.00
	(c) Boxer Training Camp (Cancelled)				
	(d) National / Junior Squad Training Held Outside HK				
	Cat B(I) Sub-total:	37,566.00	2,952.00	-	40,518.00
4	Cat B(II) - Regional Squad Training Programme				
	(a) N/A	-	-	-	-
	Cat B(II) Sub-total:	-	-	-	-
	Cat B Total:	37,566.00	2,952.00	-	40,518.00
5	Cat C(I) - Training Programmes				
	(a) Boxing Training Programme (Adidas BMT Boxing Training Programme)	128,856.00	8,512.00	-	137,368.00
	Cat C(I) Sub-total:	128,856.00	8,512.00	-	137,368.00
6	Cat C(II) - School Sports Programmes				
	(a) Sport Demonstration-School Demonstration (P1) (Combined with P2)	753.00			
	(b) Sport Demonstration-School Demonstration (P2) (Combined with P1)	1,446.00			
	(c) Sport Demonstration-Contact Sports Centre Demonstration (P1) (Cancelled)	1,406.00	8,058.00	-	13,039.00
	(d) Sport Demonstration-Contact Sports Centre Demonstration (P2) (Cancelled)	1,376.00			
	Cat C(II) Sub-total:	4,981.00	8,058.00	-	13,039.00
7	Cat C(III) - Local Competition				
	(a) 2011 Hong Kong Boxing Championships	6,978.00	-	-	6,978.00
	Cat C(III) Sub-total:	6,978.00	-	-	6,978.00
8	Cat C(IV) - Community Sports Club Programmes				
	(a) Box For Fun - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(b) Box For Fun - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(c) Box For Fun - 2011/2012年度社區體育會青少年拳擊比賽	6,676.00			
	(d) Box For Fun - 2011/2012年度青少年拳擊訓練計劃(第二階段)證書課程(延期)(Cancelled)	15,470.00			
	(e) Fusion Combat - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(f) Fusion Combat - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(g) TAC Boxing Club - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(h) TAC Boxing Club - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(i) 尚武會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(j) 尚武會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(k) 青武搏藝 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00	8,973.00		333,914.00
	(l) 青武搏藝 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(m) 青武搏藝 - 2011/2012年度社區體育會青少年拳擊訓練營(Cancelled)	10,953.00			
	(n) 青武搏藝 - 2011/2012年度拳擊訓練計劃(第二階段)證書課程(延期)(Cancelled)	15,470.00			
	(o) 青熊拳擊搏擊會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(p) 青熊拳擊搏擊會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			
	(q) 斌仕業餘西洋拳會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(r) 斌仕業餘西洋拳會 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)(Cancelled)	16,242.00			
	(s) 搏藝中心 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第一期)	16,242.00			
	(t) 搏藝中心 - 2011/2012年度拳擊訓練計劃(第一階段)證書課程(第二期)	16,242.00			

香港拳擊總會
HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012

Statement of Programmes Expenses subvented by LCSD (Statement 1)
獲康樂及文化事務署津助的活動收支報告 (財務報告 1)

App.	Programme	Original Allocation HK\$ (a)	Revised Allocation (HK\$)		
			Additional Subvention HK\$ (b)	Netted-off Amount HK\$ (c)	Total Revised Allocation HK\$ (a) + (b) - (c)
	(u) Formation of new CSCs & Performance monitoring	16,500.00		-	
	Cat C(IV) Sub-total :	324,941.00	8,973.00	-	333,914.00
	Cat C Total :	465,756.00	25,543.00	-	491,299.00
9	Cat D(I) - Training Programmes for Official				
	(a) Local RJ Course			-	
	(b) China Boxing Invitation Tournament (Cancelled)			-	
	(c) City Cup Boxing Tournament (Cancelled)			-	
	(d) AIBA RJ Camp (Cancelled)	13,819.00	300.00	-	14,119.00
	(e) AIBA Technical Delegated ITO Examinations (Apr 21-25)			-	
	(f) AIBA Technical Delegated ITO Examinations (Mar 21-22)			-	
	(g) Macau Boxing Invitational Tournament			-	
	Cat D(I) Sub-total :	13,819.00	300.00	-	14,119.00
10	Cat D(II) - Meeting / Conference Held Outside Hong Kong				
	(a) ASBC Meeting 2011	21,756.00	-	-	21,756.00
	(b) AIBA Meeting 2012 (Cancelled)		-	-	
	Cat D(II) Sub-total :	21,756.00	-	-	21,756.00
	Cat D Total :	35,575.00	300.00	-	35,875.00
	Total :	617,647.00	28,795.00	-	646,442.00

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat A(I) Programme Subvented by LCSD

Name of Event : China Open of Boxing Guiyang City 2011		Appendix 1(h)
Category : A(I) International Events Held Outside Hong Kong		
Date of Event : 27 May - 4 Jun, 2011		
Venue/ Destination: Guiyang City, A24China		
No. of Athletes : 2		
(A) <u>Expenditure Met by LCSD</u>	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	<u>Breakdown</u>	<u>Amount (HK\$)</u>
I. Board & Lodging		
1. Accommodation		
2. Air Fare	HKD 2,350.00 x 3p	7,050.00
3. Other Items		1,020.00
	Sub-total:	8,070.00
II. Staff Remuneration		
1.		
2.		
	Sub-total:	-
III. Printing & Publicity		
IV. Event Related Expenses		
		990.00
	Total (A):	9,060.00
(B) Expenditure Met by NSA/ Sponsors:		
1. NSA		144.00
2.		-
	Total (B):	144.00
	Grand Total Expenditure (A)+(B):	9,204.00
(C) Income: (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		2,100.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	2,100.00
	(A) Expenditure Met by LCSD:	9,060.00
	(C) Income:	2,100.00
	Maximum Subvention Level:	90%
	Total Subvention:	6,960.00

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat A(I) Programme Subvented by LCSD

Name of Event : Shenzhen Boxing Cup 2011		Appendix 1(i)
Category : A(I) International Events Held Outside Hong Kong		
Date of Event : 11 Aug - 12 Aug, 2011		
Venue/ Destination: Shenzhen, China		
No. of Athletes : 8		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation	CNY 200.00 x 6 room x 1 day	1,478.00
2. Air Fare	CNY 1,000.00	1,232.00
3. Other Items		776.00
Sub-total:		3,486.00
II. Staff Remuneration		
1.		
2.		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		3,486.00
(B) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (B):		-
Grand Total Expenditure (A)+(B):		3,486.00
(C) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		900.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	900.00
(A) Expenditure Met by LCSD:		3,486.00
(C) Income:		900.00
Maximum Subvention Level:		90%
Total Subvention:		2,586.00

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat A(I) Programme Subvented by LCSD

Name of Event : The 1st Taipei City Cup International Boxing Tournament 2011		Appendix 1(j)
Category : A(I) International Events Held Outside Hong Kong		
Date of Event : 7 Sep - 11 Sep, 2011		
Venue/ Destination: Taipei, Taiwan		
No. of Athletes : 4		
(A) <u>Expenditure Met by LCSD</u>	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare	HKD 2,105.00 x 6p	12,630.00
3. Other Items		
Sub-total:		12,630.00
II. Staff Remuneration		
1.		
2.		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		20,757.00
(B) <u>Expenditure Met by NSA / Sponsors:</u>		
1.		
2.		
Total (B):		-
Grand Total Expenditure (A)+(B):		20,757.00
(C) <u>Income:</u> (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		4,160.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (C):		4,160.00
(A) Expenditure Met by LCSD:		20,757.00
(C) Income:		4,160.00
Maximum Subvention Level:		90%
Total Subvention:		16,597.00

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat A(I) Programme Subvented by LCSD

Name of Event : Macau Boxing Invitational Tournament		Appendix 1(k)
Category : A(I) International Events Held Outside Hong Kong		
Date of Event : 11 Dec, 2011		
Venue/ Destination: Macau		
No. of Athletes : 8		
(A) <u>Expenditure Met by LCSD</u>	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare	HKD 166 x 11p + HKD 174 x 12p	3,914.00
3. Other Items		
	Sub-total:	3,914.00
II. Staff Remuneration		
1.		
2.		
	Sub-total:	-
III. Printing & Publicity		
IV. Event Related Expenses		
	Total (A):	3,914.00
(B) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (B):	-
	Grand Total Expenditure (A)+(B):	3,914.00
(C) Income: (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	-
	(A) Expenditure Met by LCSD:	3,914.00
	(C) Income:	-
	Maximum Subvention Level:	90%
	Total Subvention:	3,522.60

Cat A(I) Programme Subvented by LCSD

Name of Event : 21st President's Cup 2011		Appendix 1(I)
Category : A(I) International Events Held Outside Hong Kong		
Date of Event : 2 Jul - 9 Jul, 2011		
Venue/ Destination: Jakarta, Indonesia		
No. of Athletes : 3		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare	HKD 3,250.00 x 5p	16,250.00
3. Other Items		
Sub-total:		16,250.00
II. Staff Remuneration		
1.		
2.		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		17,690.00
(B) Expenditure Met by NSA/ Sponsors:		
1.		
2.		
Total (B):		-
Grand Total Expenditure (A)+(B):		17,690.00
(C) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		5,537.40
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	5,537.40
(A) Expenditure Met by LCSD:		17,690.00
(C) Income:		5,537.40
Maximum Subvention Level:		90%
Total Subvention:		12,152.60

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Cat B(I) Programme Subvented by LCSD

Name of Event : Local National/ Junior Squad Training Programme		Appendix 3(a)
Category : B(I) National/ Junior Squad Training Programme		
Date of Event : 12 Jul - 25 Jul, 2011		
Venue/ Destination: Pei Ho Street Sports Centre/ Kln Park/ Olympic House		
No. of Athletes : 27		
(A) <u>Expenditure Met by LCSD</u>	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	<u>Breakdown</u>	<u>Amount (HK\$)</u>
I. Board & Lodging		
1. Accommodation	HKD 260 x 14 days	3,640.00
2. Air Fare	HKD 2,500.00	2,500.00
3. Other Items		700.00
Sub-total:		6,840.00
II. Staff Remuneration		
1. Coach/ lecturer/ instructor fee	USD 1,000.00	7,830.00
2.		
Sub-total:		7,830.00
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		18,818.80
(B) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (B):		-
Grand Total Expenditure (A)+(B):		18,818.80
(C) Income: (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	-
(A) Expenditure Met by LCSD:		18,818.80
(C) Income:		-
Maximum Subvention Level:		100%
Total Subvention:		18,818.80

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Cat B(I) Programme Subvented by LCSD

Name of Event : National/ Junior Squad Training held outside HK		Appendix 3(d)
Category : B(I) National/ Junior Squad Training Programme		
Date of Event : 9 Aug - 11 Aug, 2011		
Venue/ Destination: Shenzhen, China		
No. of Athletes : 8		
(A) <u>Expenditure Met by LCSD</u>	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation	CNY 200 x 6 room x 2 days	2,957.00
2. Air Fare	CNY 1,000.00	1,232.00
3. Other Items		
Sub-total:		4,189.00
II. Staff Remuneration		
1. Coach/ lecturer/ instructor fee		
2.		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		4,288.00
(B) <u>Expenditure Met by NSA / Sponsors:</u>		
1.		
2.		
Total (B):		-
Grand Total Expenditure (A)+(B):		4,288.00
(C) <u>Income:</u> (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		1,500.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (C):	1,500.00
(A) Expenditure Met by LCSD:		4,288.00
(C) Income:		1,500.00
Maximum Subvention Level:		100%
Total Subvention:		2,788.00

Cat D(II) Programme Subvented by LCSD

Name of Event : Adidas BMI Boxing Training Programme		Appendix 5(a)
Category : C(I) Training Programmes		
Date of Event : Apr 2011 - Mar 2012		
Venue/ Destination: Hong Kong		
No. of Athletes : 1031		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor		
2. Assistant Instructor		
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		-
Total (A):		-
(B) LCSD Notional Venue Charge		108,362.00
Total (B):		108,362.00
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		108,362.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$_____)		-
2. Admission Fee: (\$_____)		
(Total: \$_____)		
Total Income (D):		-
(A) Expenditure Met by LCSD:		-
(D) Income:		-
Maximum Subvention Level:		100%
(E) Net Subvention:		-
Total Subvention(B)+(E):		108,362.00

Cat C(II) Programme Subvented by LCSD

Name of Event : 2011/2012 Sport Demonstrations		Appendix 6(a)/(b)
Category : C(II) School Sports Programme		
Date of Event : Apr 2011 - Mar 2012		
Venue/ Destination: Hong Kong		
No. of Athletes : 973		
(A) <u>Expenditure Met by LCSD</u>	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor fee	HKD 177.00 x 1.5 hrs x 13 courses + HKD 177.00 x 2 hrs x 3 courses + HKD 186.00 x 2 hrs x 4 courses	6,001.50
2. Assistant Instructor fee	HKD 88.00 x 1.5 hrs x 2p x 13 courses + HKD 88.00 x 2 hrs x 2p x 3 courses + HKD 93.00 x 2 hrs x 2p x 4 courses	5,976.00
3. Administration fee	HKD 66.00 x 2 hrs x 16 courses + HKD 70.00 x 2 hrs x 4 courses	2,672.00
Sub-total:		14,649.50
III. Printing & Publicity		
IV. Event Related Expenses		
		3,400.00
Total (A):		18,049.50
(B) <u>LCSD Notional Venue Charge</u>		
		600.00
Total (B):		600.00
(C) <u>Expenditure Met by NSA / Sponsors:</u>		
1. Instructor fee	HKD 177 x 0.5/hrs x 1p x 13 courses	1,150.50
2. Ice and Water	HKD 88 x 0.5/hrs x 2p x 13 courses	1,144.00
Total (C):		2,294.50
Grand Total Expenditure (A)+(B)+(C):		20,944.00
(D) <u>Income:</u>		
(Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$_____)		5,632.50
2. Admission Fee: (\$_____)		
(Total: \$_____)		Total Income (D): 5,632.50
(A) Expenditure Met by LCSD:		18,049.50
(D) Income:		5,632.50
Maximum Subvention Level:		70%
(E) Net Subvention:		12,417.00
Total Subvention(B)+(E):		13,017.00

Cat C(III) Programme Subvented by LCSD

Name of Event : 2011 Hong Kong Boxing Championships		Appendix 7(a)
Category : C(III) Local Competitions		
Date of Event : 4 Dec, 2011		
Venue/ Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre		
No. of Athletes : 19		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Allowance for Casual Helper	HKD 37.00 x 6 hrs x 10p	2,220.00
2.		
Sub-total:		2,220.00
III. Printing & Publicity		1,617.00
IV. Event Related Expenses		3,950.00
Total (A):		7,787.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1. Allowance for Casual Helper		1,400.00
2. Awards		56,000.00
3. Printing & Publicity		1,760.00
4. Water and ice		255.00
5. Medal		2,445.00
6. Medical services & related expenses		1,000.00
Total (C):		62,860.00
Grand Total Expenditure (A)+(B)+(C):		70,647.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		1,800.00
2. Awards: (\$ _____)		56,000.00
(Total: \$ _____)	Total Income (D):	57,800.00
(A) Expenditure Met by LCSD:		7,787.00
(D) Income:		57,800.00
Maximum Subvention Level:		85%
(E) Net Subvention:		5,987.00
Total Subvention(B)+(E):		5,987.00

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Cat C(IV) Programme Subvented by LCSD

Name of Event : Box For Fun - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(a)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Luen Wo Hui Sport Centre		
No. of Athletes : 25		
(A1) <u>Expenditure Met by LCSD</u> (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,075.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	<u>Breakdown</u>	<u>Amount (HK\$)</u>
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
	Sub-total:	-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 36 hrs + HKD 158.00 x 14 hrs	7,612.00
2. Assistant Instructor	HKD 76.00 x 10 hrs + HKD 80.00 x 14 hrs	1,880.00
	Sub-total:	9,492.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		4,600.00
	Total (A1):	15,099.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
	Total (A2):	4,277.40
	Total (A) ((A1)+(A2)):	19,376.65
(B) LCSD Notional Venue Charge		
		-
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	19,376.65
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		9,700.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	9,700.00
	(A) Expenditure Met by LCSD and CSC:	19,376.65
	(D) Income:	9,700.00
	Maximum Subvention Level:	85%
	*(E) Net Subvention:	12,075.00
	Total Subvention(B)+(E):	12,075.00

* (E) Net Subvention : HK\$9,677.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

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Cat C(IV) Programme Subvented by LCSD

Name of Event : Box For Fun - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(b)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Luen Wo Hui Sport Centre		
No. of Athletes : 20		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 50 hrs	7,900.00
2. Assistant Instructor		-
Sub-total:		7,900.00
III. Printing & Publicity		
		820.00
IV. Event Related Expenses		
		4,250.00
Total (A1):		12,970.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
Total (A2):		4,489.00
Total (A) ((A1)+(A2)):		17,459.00
(B) LCSD Notional Venue Charge		
		-
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		17,459.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		7,840.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (D):		7,840.00
(A) Expenditure Met by LCSD and CSC:		17,459.00
(D) Income:		7,840.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		12,069.00
Total Subvention(B)+(E):		12,069.00

* (E) Net Subvention : HK\$9,619.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

Cat C(IV) Programme Subvented by LCSD

Name of Event : Box For Fun - Community Sports Club Boxing Tournament	Appendix 8(c)
Category : C(IV) Community Sports Club Projects	
Date of Event : Aug 07, 2011	
Venue/ Destination: Pei Ho Street Sport Centre	
No. of Athletes : 20	
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>3,706.00</u>) (Revised Allocation: \$ <u>3,676.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)
	Breakdown
	Amount (HK\$)
I. Board & Lodging	
1. Accommodation	
2. Air Fare	
3. Other Items	
	Sub-total:
	-
II. Staff Remuneration	
1. Referee/Judge/Time Keeper	1,024.00
2. Assistant Instructor	-
	Sub-total:
	1,024.00
III. Printing & Publicity	300.00
IV. Event Related Expenses	450.00
	Total (A1):
	1,774.00
(A2) Expenditure Met by CSC	
1. Referee/Judge/Time Keeper	3,323.00
2. Medical services	3,000.00
3. Water	90.00
4. Transport of equipment	215.00
	Total (A2):
	6,628.00
	Total (A) ((A1)+(A2)):
	8,402.00
(B) LCSD Notional Venue Charge	
	Total (B):
	-
(C) Expenditure Met by NSA / Sponsors:	
1.	
2.	
	Total (C):
	-
	Grand Total Expenditure (A)+(B)+(C):
	8,402.00
(D) Income: (Estimated Amount)	Actual Income (HK\$)
1. Entry Fee: (\$ _____)	1,000.00
2. Admission Fee: (\$ _____)	
(Total: \$ _____)	Total Income (D):
	1,000.00
	(A) Expenditure Met by LCSD:
	1,774.00
	(D) Income:
	1,000.00
	Maximum Subvention Level:
	85%
	* (E) Net Subvention:
	4,658.00
	Total Subvention(B)+(E):
	4,658.00

* (E) Net Subvention : HK\$1,508.00[#] + HK\$3,150.00 (Extra Subvention: monitoring the programme)

[#] As confirmed by LCSD, only Total (A1) is eligible expenditure for subvention. So the subvention of the programme is
\$1,774.00 x 85% = \$1,508.00

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Cat C(IV) Programme Subvented by LCSD

Name of Event : Fusion Combat - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(e)
Category : C(IV) Community Sports Club Projects		
Date of Event : Jul - Sep, 2011		
Venue/ Destination: Lai King Sport Centre		
No. of Athletes : 10		
(A1) <u>Expenditure Met by LCSD</u> (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>8,900.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 10 hrs + HKD 158.00 x 16 hrs	4,028.00
2. Assistant Instructor		-
Sub-total:		4,028.00
III. Printing & Publicity		479.25
IV. Event Related Expenses		2,182.00
Total (A1):		6,689.25
(A2) Expenditure Met by CSC		
1. Stamp		206.25
2. Transport of Banner		45.30
3. Insurance - other insurance for officials		406.25
4. Purchase of Sports Equipment - Boxing gloves		1,200.00
5. Advertisement		280.00
Total (A2):		2,137.80
Total (A) ((A1)+(A2)):		8,827.05
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		8,827.05
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		4,200.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	4,200.00
(A) Expenditure Met by LCSD and CSC:		8,827.05
(D) Income:		4,200.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		7,025.00
Total Subvention(B)+(E):		7,025.00

* (E) Net Subvention : HK\$4,627.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

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Cat C(IV) Programme Subvented by LCSD

Name of Event : Fusion Combat - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(f)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Tsing Yi Sport Centre		
No. of Athletes : 24		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 46 hrs	7,268.00
2. Assistant Instructor	HKD 80.00 x 24 hrs	1,920.00
Sub-total:		9,188.00
III. Printing & Publicity		780.00
IV. Event Related Expenses		4,302.00
Total (A1):		14,270.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
Total (A2):		4,489.00
Total (A) ((A1)+(A2)):		18,759.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA /Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		18,759.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		9,720.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	9,720.00
(A) Expenditure Met by LCSD and CSC:		18,759.00
(D) Income:		9,720.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		11,489.00
Total Subvention(B)+(E):		11,489.00

* (E) Net Subvention : HK\$9,039.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

Cat C(IV) Programme Subvented by LCSD

Name of Event : TAC Boxing Club - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(g)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Pei Ho Street Sport Centre		
No. of Athletes : 47		
(A1) <u>Expenditure Met by LCSD</u> (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,096.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 36 hrs + HKD 158.00 x 16 hrs	7,928.00
2. Assistant Instructor	HKD 76.00 x 36 hrs + HKD 80.00 x 16 hrs	4,016.00
Sub-total:		11,944.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		7,190.00
Total (A1):		20,141.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
Total (A2):		4,277.40
Total (A) ((A1)+(A2)):		24,418.65
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		24,418.65
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		19,060.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (D):		19,060.00
(A) Expenditure Met by LCSD and CSC:		24,418.65
(D) Income:		19,060.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		7,757.00
Total Subvention(B)+(E):		7,757.00

* (E) Net Subvention : HK\$5,359.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

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Cat C(IV) Programme Subvented by LCSD

Name of Event : TAC Boxing Club - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(h)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Pei Ho Street Sport Centre		
No. of Athletes : 36		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
	Sub-total:	-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 50 hrs	7,900.00
2. Assistant Instructor	HKD 80.00 x 50 hrs	4,000.00
	Sub-total:	11,900.00
III. Printing & Publicity		
		780.00
IV. Event Related Expenses		
		6,270.00
	Total (A1):	18,950.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
	Total (A2):	4,489.00
	Total (A) ((A1)+(A2)):	23,439.00
(B) LCSD Notional Venue Charge		
		-
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	23,439.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		14,520.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
	Total Income (D):	14,520.00
	(A) Expenditure Met by LCSD and CSC:	23,439.00
	(D) Income:	14,520.00
	Maximum Subvention Level:	85%
	* (E) Net Subvention:	11,369.00
	Total Subvention (B)+(E):	11,369.00

* (E) Net Subvention : HK\$8,919.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : Go Fitness - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(i)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Ma On Shan Sport Centre		
No. of Athletes : 23		
(A1) <u>Expenditure Met by LCSD</u> (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,116.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 34 hrs + HKD 158.00 x 18 hrs	7,944.00
2. Assistant Instructor	HKD 76.00 x 8 hrs + HKD 80.00 x 18 hrs	2,048.00
Sub-total:		9,992.00
III. Printing & Publicity		1,007.25
IV. Event Related Expenses		4,574.00
Total (A1):		15,573.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
Total (A2):		4,277.40
Total (A) ((A1)+(A2)):		19,850.65
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		19,850.65
(D) Income: (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		9,060.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (D):		9,060.00
(A) Expenditure Met by LCSD and CSC:		19,850.65
(D) Income:		9,060.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		13,189.00
Total Subvention(B)+(E):		13,189.00

* (E) Net Subvention : HK\$10,791.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

HONG KONG BOXING ASSOCIATION

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FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : Go Fitness - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(j)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Ma On Shan Sport Centre/ Pei Ho Street Sports Centre		
No. of Athletes : 22		
(A) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
	Sub-total:	-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 26 hrs x 2 course	8,216.00
2. Assistant Instructor	HKD 80.00 x 26 hrs x 2 course	4,160.00
	Sub-total:	12,376.00
III. Printing & Publicity		
		820.00
IV. Event Related Expenses		
		4,534.00
	Total (A1):	17,730.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
	Total (A2):	4,489.00
	Total (A) ((A1)+(A2)):	22,219.00
(B) LCSD Notional Venue Charge		
		-
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	22,219.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		8,680.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	8,680.00
	(A) Expenditure Met by LCSD and CSC:	22,219.00
	(D) Income:	8,680.00
	Maximum Subvention Level:	85%
	*(E) Net Subvention:	15,989.00
	Total Subvention(B)+(E):	15,989.00

* (E) Net Subvention : HK\$13,539.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

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ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : 青武搏藝 - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(k)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Pei Ho Street Sport Centre		
No. of Athletes : 26		
(A1) <u>Expenditure Met by LCSD</u> (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,116.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HID 150.00 x 30 hrs + HID 158.00 x 18 hrs	7,344.00
2. Assistant Instructor	HID 76.00 x 30 hrs + HID 80.00 x 18 hrs	3,720.00
Sub-total:		11,064.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		5,420.00
Total (A1):		17,491.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
Total (A2):		4,277.40
Total (A) ((A1)+(A2)):		21,768.65
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		21,768.65
(D) Income:		
(Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		10,240.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (D):		10,240.00
(A) Expenditure Met by LCSD and CSC:		21,768.65
(D) Income:		10,240.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		13,927.00
Total Subvention(B)+(E):		13,927.00

* (E) Net Subvention : HK\$11,529 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : 青武搏藝 - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(l)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Pei Ho Street Sport Centre		
No. of Athletes : 23		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	<u>Actual Expenditure (HK\$)</u> (To be completed by NAST)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 50 hrs	7,900.00
2. Assistant Instructor	HKD 80.00 x 50 hrs	4,000.00
Sub-total:		11,900.00
III. Printing & Publicity		
		780.00
IV. Event Related Expenses		
		5,290.00
Total (A1):		17,970.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
Total (A2):		4,489.00
Total (A) ((A1)+(A2)):		22,459.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA \ Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		22,459.00
(D) Income:		
(Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		9,180.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		Total Income (D): 9,180.00
(A) Expenditure Met by LCSD and CSC:		22,459.00
(D) Income:		9,180.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		15,729.00
Total Subvention(B)+(E):		15,729.00

* (E) Net Subvention : HK\$13,279.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : 青熊拳擊搏擊會 - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(o)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: To Kwa Wan Sport Centre		
No. of Athletes : 40		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,116.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 34 hrs + HKD 158.00 x 18 hrs	7,944.00
2. Assistant Instructor	HKD 76.00 x 34 hrs + HKD 80.00 x 18 hrs	4,024.00
Sub-total:		11,968.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		6,700.00
Total (A1):		19,675.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
Total (A2):		4,277.40
Total (A) ((A1)+(A2)):		23,952.65
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		23,952.65
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		16,600.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	16,600.00
(A) Expenditure Met by LCSD and CSC:		23,952.65
(D) Income:		16,600.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		9,751.00
Total Subvention(B)+(E):		9,751.00

* (E) Net Subvention : HK\$7,353.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

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ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

Cat C(IV) Programme Subvented by LCSD

Name of Event : 青熊拳擊搏擊會 - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(p)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: To Kwa Wan Sport Centre		
No. of Athletes : 27		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
	Sub-total:	-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 44 hrs	6,952.00
2. Assistant Instructor	HKD 80.00 x 44 hrs	3,520.00
	Sub-totals:	10,472.00
III. Printing & Publicity		
		784.00
IV. Event Related Expenses		
		5,190.00
	Total (A1):	16,446.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
	Total (A2):	4,489.00
	Total (A) ((A1)+(A2)):	20,935.00
(B) LCSD Notional Venue Charge		
		-
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	20,935.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		11,180.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	11,180.00
	(A) Expenditure Met by LCSD and CSC:	20,935.00
	(D) Income:	11,180.00
	Maximum Subvention Level:	85%
	*(E) Net Subvention:	12,205.00
	Total Subvention(B)+(E):	12,205.00

* (E) Net Subvention : HK\$9,755.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

Cat C(IV) Programme Subvented by LCSD

Name of Event : Ben's Boxing Club - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(q)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Man Tung Road Sport Centre/ Tsing Yi Sport Centre		
No. of Athletes : 34		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,116.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 30 hrs + HKD 158.00 x 18 hrs	7,344.00
2. Assistant Instructor	HKD 76.00 x 8 hrs + HKD 80.00 x 18 hrs	2,048.00
Sub-total:		9,392.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		5,116.00
Total (A1):		15,515.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
Total (A2):		4,277.40
Total (A) ((A1)+(A2)):		19,792.65
(B) LCSD Notional Venue Charge		
		-
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		19,792.65
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		13,640.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	13,640.00
(A) Expenditure Met by LCSD and CSC:		19,792.65
(D) Income:		13,640.00
Maximum Subvention Level:		85%
*(E) Net Subvention:		8,551.00
Total Subvention(B)+(E):		8,551.00

* (E) Net Subvention : HK\$6,153.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

Cat C(IV) Programme Subvented by LCSD

Name of Event : 搏藝中心 - 拳擊訓練計劃(第一階段)(第一期)		Appendix 8(s)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr - Sep, 2011		
Venue/ Destination: Leung Tin Sport Centre/ Tin Shui Wai Sport Centre		
No. of Athletes : 26		
(A1) Expenditure Met by LCSD (Original Allocation: \$ 13,932.00) (Revised Allocation: \$ 14,116.00)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
	Sub-total:	-
II. Staff Remuneration		
1. Instructor	HKD 150.00 x 34 hrs + HKD 158.00 x 18 hrs	7,944.00
2. Assistant Instructor	HKD 76.00 x 8 hrs + HKD 80.00 x 18 hrs	2,048.00
	Sub-total:	9,992.00
III. Printing & Publicity		
		1,007.25
IV. Event Related Expenses		
		4,251.00
	Total (A1):	15,250.25
(A2) Expenditure Met by CSC		
1. Stamp		356.25
2. Transport of Banner		90.60
3. Insurance - other insurance for officials		870.55
4. Purchase of Sports Equipment - Boxing gloves		2,400.00
5. Advertisement		560.00
	Total (A2):	4,277.40
	Total (A) ((A1)+(A2)):	19,527.65
(B) LCSD Notional Venue Charge		
		-
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	19,527.65
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		10,000.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	10,000.00
	(A) Expenditure Met by LCSD and CSC:	19,527.65
	(D) Income:	10,000.00
	Maximum Subvention Level:	85%
	*(E) Net Subvention:	11,926.00
	Total Subvention(B)+(E):	11,926.00

* (E) Net Subvention : HK\$9,528.00 ((A)-(D)) + HK\$2,398.00 (Extra Subvention: monitoring the programme)

香港拳擊總會

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Cat C(IV) Programme Subvented by LCSD

Name of Event : 搏藝中心 - 拳擊訓練計劃(第一階段)(第二期)		Appendix 8(t)
Category : C(IV) Community Sports Club Projects		
Date of Event : Oct 2011 - Mar 2012		
Venue/ Destination: Tin Shui Wai Sport Centre		
No. of Athletes : 28		
(A1) Expenditure Met by LCSD (Original Allocation: \$ <u>13,932.00</u>) (Revised Allocation: \$ <u>14,436.00</u>)	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 44 hrs	6,952.00
2. Assistant Instructor	HKD 80.00 x 22 hrs	1,760.00
Sub-total:		8,712.00
III. Printing & Publicity		780.00
IV. Event Related Expenses		4,468.00
Total (A1):		13,960.00
(A2) Expenditure Met by CSC		
1. Stamp		1,160.00
2. Insurance - other insurance for officials		929.00
3. Purchase of Sports Equipment - Boxing gloves		2,400.00
Total (A2):		4,489.00
Total (A) ((A1)+(A2)):		18,449.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		18,449.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		10,840.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)		
Total Income (D):		10,840.00
(A) Expenditure Met by LCSD and CSC:		18,449.00
(D) Income:		10,840.00
Maximum Subvention Level:		85%
* (E) Net Subvention:		10,059.00
Total Subvention (B)+(E):		10,059.00

* (E) Net Subvention : HK\$7,609.00 ((A)-(D)) + HK\$2,450.00 (Extra Subvention: monitoring the programme)

Cat C(IV) Programme Subvented by LCSD

Name of Event : Formation of New CSCs & Performance Monitoring		Appendix 8(u)
Category : C(IV) Community Sports Club Projects		
Date of Event : Apr 2011 - Mar 2012		
Venue/ Destination: --		
No. of Athletes : --		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1.		-
2.		
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		21,000.00
Total (A):		21,000.00
(B) LCSD Notional Venue Charge		
		-
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		21,000.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	-
(A) Expenditure Met by LCSD :		21,000.00
(D) Income:		-
Maximum Subvention Level:		100%
(E) Net Subvention:		21,000.00
Total Subvention(B)+(E):		21,000.00

Cat D(I) Programme Subvented by LCSD

Name of Event : Local Boxing Referee and Judge course		Appendix 9(a)
Category : D(I) Official Training Programme held outside HK		
Date of Event : 5 Feb - 3 Jun, 2012		
Venue/ Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre		
No. of Athletes : 13		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor	HKD 158.00 x 26 hrs	4,108.00
2. Assistant Instructor		
Sub-total:		4,108.00
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		4,108.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		4,108.00
(D) Income:		
(Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		2,600.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	2,600.00
(A) Expenditure Met by LCSD:		4,108.00
(D) Income:		2,600.00
Maximum Subvention Level:		70%
(E) Net Subvention:		1,508.00
Total Subvention(B)+(E):		1,508.00

Cat D(I) Programme Subvented by LCSD

Name of Event : AIBA Technical Delegate and ITO Examinations		Appendix 9(e)
Category : D(I) Official Training		
Date of Event : 21 Apr - 25 Apr, 2011		
Venue/ Destination: Antalya, Turkish		
No. of Athletes : 1		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation	TL 240.00 x 1 day	1,164.00
2. Air Fare	HKD 10,000.00 + TRY 548.00	12,658.00
3. Other Items		
Sub-total:		13,822.00
II. Staff Remuneration		
1. Instructor		
2. Assistant Instructor		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		13,822.00
(B) LCSD Notional Venue Charge		
Total (B):		
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		13,822.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$_____)		4,194.00
2. Admission Fee: (\$_____)		
(Total: \$_____)	Total Income (D):	4,194.00
(A) Expenditure Met by LCSD:		13,822.00
(D) Income:		4,194.00
Maximum Subvention Level:		70%
(E) Net Subvention:		9,628.00
Total Subvention(B)+(E):		9,628.00

Cat D(I) Programme Subvented by LCSD

Name of Event : AIBA Technical Delegate and ITO Examinations		Appendix 9(f)
Category : D(I) Official Training Programme		
Date of Event : 21 Mar - 22 Mar, 2012		
Venue/ Destination: Canberra, Australian		
No. of Athletes : 1		
(A) Expenditure Met by LCSD	<u>Actual Expenditure (HK\$)</u> (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		
3. Other Items		
Sub-total:		-
II. Staff Remuneration		
1. Instructor		
2. Assistant Instructor		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		2,328.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		2,328.00
(D) Income: (Estimated Amount)		<u>Actual Income (HK\$)</u>
1. Entry Fee: (\$ _____)		698.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	698.00
(A) Expenditure Met by LCSD:		2,328.00
(D) Income:		698.00
Maximum Subvention Level:		70%
(E) Net Subvention:		1,629.60
Total Subvention(B)+(E):		1,629.60

Cat D(I) Programme Subvented by LCSD

Name of Event : Macau Boxing invitation Tournament		Appendix 9(g)
Category : D(I) Official Training Programme		
Date of Event : 11 Dec, 2011		
Venue/ Destination: Macau		
No. of Athletes : 3		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare	HKD 166.00 x 3p + HKD 174.00 x 3p	1,020.00
3. Other Items		
Sub-total:		1,020.00
II. Staff Remuneration		
1. Instructor		
2. Assistant Instructor		
Sub-total:		-
III. Printing & Publicity		
IV. Event Related Expenses		
Total (A):		1,020.00
(B) LCSD Notional Venue Charge		
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
Total (C):		-
Grand Total Expenditure (A)+(B)+(C):		1,020.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		-
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	-
(A) Expenditure Met by LCSD:		1,020.00
(D) Income:		-
Maximum Subvention Level:		70%
(E) Net Subvention:		714.00
Total Subvention(B)+(E):		714.00

Cat D(II) Programme Subvented by LCSD

Name of Event : 2011 ASBC Extraordinary General Assembly		Appendix 10(a)
Category : D(II) Meeting/ conference		
Date of Event : 8 Apr - 9 Apr, 2011		
Venue/ Destination: Almaty, Kazakhstan		
No. of Athletes : 1		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		10,483.00
3. Other Items		165.00
	Sub-total:	10,648.00
II. Staff Remuneration		
1. Instructor		
2. Assistant Instructor		
	Sub-total:	-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		155.00
	Total (A):	10,803.00
(B) LCSD Notional Venue Charge		
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1.		
2.		
3.		
	Total (C):	-
	Grand Total Expenditure (A)+(B)+(C):	10,803.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		9,874.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	9,874.00
	(A) Expenditure Met by LCSD:	10,803.00
	(D) Income:	9,874.00
	Maximum Subvention Level:	70%
	(E) Net Subvention:	929.00
	Total Subvention(B)+(E):	929.00

香港拳擊總會
HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012

Statement of Personnel Expenses subvented by LCSD (Statement 2)
獲康樂及文化事務署津助的員工薪酬開支報告 (財務報告 2)

Income/Expenditure Item 收入/開支項目	(港幣HK\$)				
Income					
LCSD Subvention	440,908.00				
Contribution from the Association / Other Resources	47,268.90				
Use of Reserve Fund	9,942.00				
Total Income	498,118.90				
Expenditure met by LCSD	Original Allocation (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)
	(a)	Additional Subvention (b)	Netted-off Amount (c)	Total Revised Allocation (a)+(b)+(c)	
1 Sports Executive	219,222.00	-	-	219,222.00	219,222.00
2 Administrative Assistance (Full-time)	146,086.00	-	-	146,086.00	136,790.88
3 Administrative Assistance (Part-time)	75,600.00	-	-	75,600.00	59,358.60
Total Expenditure	440,908.00	-	-	440,908.00	415,371.48
Surplus / Deficit					25,536.52
Contribution from the Association / Other Resources					47,268.90
Part-time staff					-
Use of Reserve Fund for Performance Incentive Paid 2010/2011					9,942.00
Total Expenditure					472,582.38

香港拳擊總會
HONG KONG BOXING ASSOCIATION
ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2012

Statement of Office Expenses subvented by LCSD (Statement 3)

獲康樂及文化事務署津助的辦公處開支報告 (財務報告 3)

Income/Expenditure Item 收入/開支項目		(港幣HK\$)	(港幣HK\$)
<u>Income</u>			
LCSD Subvention		66,800.00	66,800.00
Addition subvention for the following items: - Recruitment advertisement fee		3,704.00	3,704.00
Contribution from the Association / Other Resources		-	-
Total Income		70,504.00	70,504.00

App	Programme	Original Allocation HK(\$) (a)	Revised Allocation (HK\$)			Actual Expenditure HK\$
			Additional Subvention (b)	Netted-off Amount (c)	Total Revised Allocation (a) + (b) - (c)	
1	Office Administration Expenses					
	- Communication, telephone, fax charges		-	-		6,952.50
	- Insurance		-	-		1,533.97
	- Photocopying & duplication charges		-	-		10,110.36
	- Printing and artwork		-	-		490.00
	- Recruitment advertisement fee	14,300.00	3,704.00	-	18,004.00	4,004.00
	- Stamps and postage		-	-		1,650.00
	- Stationery		-	-		7,034.50
	- Travelling expenses		-	-		1,740.00
	Sub-total :	14,300.00	3,704.00	-	18,004.00	33,515.33
2	Rent and Rates	-	-	-	-	-
3	Audit Fee	41,250.00	-	-	41,250.00	45,000.00
4	Insurance Premium Fee	11,250.00	-	-	11,250.00	20,000.00
Total :		66,800.00	3,704.00	-	70,504.00	98,515.33
Maximum Subvention :						70,504.00
Total Subvention :						70,504.00
Contribution from the Association / Other Resources :						-

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

STATEMENT OF RESERVE FUND

儲備金報告

		(港幣HK\$)
LCSD Approved Cumulative Balance of Reserve Fund for 31 st March 2010 (i.e. up to Year 2009/10)	(1)	193,026
<u>Reserve Fund Calculation</u>		
Saving for the year 2010/2011	(2)	57,553
Reserve Fund Ceiling (25% of subvention for the year 2010/2011)	(3)	253,106
Extra Savings (if (2) > (3), (4) = (2) - (3); otherwise (4) = 0)	(4)	-
Cumulative Balance of Reserve Fund as at 31 st March 2010	(1)	193,026
Approved Use of Reserve Fund for the year 2010/2011	(5)	16,266
Balance [(a) = (2) - (4) + (1) - (5)]	(a)	234,313
Reserve Fund Ceiling (25% of subvention for the year 2010/2011)	(3)	253,106
Extra Savings (if (a) > (3), (b) = (a) - (3); otherwise (b) = 0)	(b)	-
Approved Closing Balance of Reserve Fund for the year 2010/2011 (c) = (a) - (b)	(c)	234,313
LCSD Approved Uses of Reserve Fund for years after 2010/2011	(d)	26,614
Available Amount of Reserve Fund as at end of year 2011/2012 (f) = (c) - (d)	(e)	207,699

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

USES OF RESERVE FUND (LCSD APPROVED)

獲康樂及文化事務署准許運用的儲備金

Use of Reserve Fund for Organising Events and Personnel Expenses in 2011/2012

<u>Details</u>	<u>Reference</u>	<u>Use of Reserve Fund (LCSD Approved) HK\$</u>
HKSAR Establishment Day Boxing Championships (Event)	Appendix A	4,804.00
National Day Hong Kong Boxing Championships (Event)	Appendix B	4,924.00
Hong Kong Inter-school Boxing Championships 2012 (Event)	Appendix C	6,944.00
Performance Incentive Paid (Personnel Expenses)	Statement 2	9,942.00
Sum of LCSD Approved Uses of Reserve Fund for Years after 2010/2011 (Statement of Reserve Fund)		<u>26,614.00</u>

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

LCSD APPROVED USES OF RESERVE FOR ORGANISING EVENTS

Name of Event : HKSAR Establishment Day Boxing Championships		
Category : Local Competition		
Date of Event : 1 July 2011		
Venue/ Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre		
No. of Athletes : 20		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		-
3. Other Items		-
	Sub-total:	-
II. Staff Remuneration		
1. Allowance for Casual Helper	HKD 28.00 x 4hrs x 10p	1,120.00
2.		
	Sub-total:	1,120.00
III. Printing & Publicity		
		70.00
IV. Event Related Expenses		
		3,420.00
	Total (A):	4,610.00
(B) LCSD Notional Venue Charge		
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1. Medical services & related expenses		1,000.00
2. Event Related Expenses		195.00
3. Water and ice		273.00
	Total (C):	1,468.00
	Grand Total Expenditure (A)+(B)+(C):	6,078.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		1,800.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	1,800.00
	(A) Expenditure Met by LCSD:	4,610.00
	(D) Income:	1,800.00
	Maximum Subvention Level:	-
	*(E) Net Subvention:	4,804.00
	Total Subvention(B)+(E):	4,804.00

* Confirmed by LCSD, the subvention of this events must be HK\$4,804.00.

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

LCSD APPROVED USES OF RESERVE FOR ORGANISING EVENTS

Name of Event : National Day Hong Kong Boxing Championships		
Category : Local Competition		
Date of Event : 2 October 2011		
Venue/ Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre		
No. of Athletes : 22		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		-
3. Other Items		-
Sub-total:		-
II. Staff Remuneration		
1. Allowance for Casual Helper	HKD 37.00 x 6hrs x 10p	2,220.00
2.		
Sub-total:		2,220.00
III. Printing & Publicity		
		90.00
IV. Event Related Expenses		
		2,420.00
Total (A):		4,730.00
(B) LCSD Notional Venue Charge		
		-
Total (B):		-
(C) Expenditure Met by NSA / Sponsors:		
1. Medical services & related expenses		1,100.00
2. Souvenir		1,140.00
3. Water		225.00
Total (C):		2,465.00
Grand Total Expenditure (A)+(B)+(C):		7,195.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$_____)		2,200.00
2. Admission Fee: (\$_____)		
(Total: \$_____)	Total Income (D):	2,200.00
(A) Expenditure Met by LCSD:		4,730.00
(D) Income:		2,200.00
Maximum Subvention Level:		-
*(E) Net Subvention:		4,924.00
Total Subvention(B)+(E):		4,924.00

* Confirmed by LCSD, the subvention of this events must be HK\$4,924.00.

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND

FOR THE YEAR ENDED 31ST MARCH 2012

LCSD APPROVED USES OF RESERVE FOR ORGANISING EVENTS

Name of Event : Hong Kong Inter-school Boxing Championships 2012		
Category : Local Competition		
Date of Event : 4 March 2012		
Venue/ Destination: -		
No. of Athletes : 14		
(A) Expenditure Met by LCSD	Actual Expenditure (HK\$) (To be completed by NSA)	
	Breakdown	Amount (HK\$)
I. Board & Lodging		
1. Accommodation		
2. Air Fare		-
3. Other Items		-
	Sub-total:	-
II. Staff Remuneration		
1. Allowance for Casual Helper	HKD 37.00 x 6hrs x 10p + HKD 28.00 x 4hrs x 10p	3,340.00
2.		
	Sub-total:	3,340.00
III. Printing & Publicity		716.00
IV. Event Related Expenses		2,414.00
	Total (A):	6,470.00
(B) LCSD Notional Venue Charge		
	Total (B):	-
(C) Expenditure Met by NSA / Sponsors:		
1. Medical services & related expenses		1,200.00
2. Souvenir		271.00
3. Transport of equipment		206.00
4. Water		960.00
	Total (C):	2,637.00
	Grand Total Expenditure (A)+(B)+(C):	9,107.00
(D) Income: (Estimated Amount)		Actual Income (HK\$)
1. Entry Fee: (\$ _____)		2,700.00
2. Admission Fee: (\$ _____)		
(Total: \$ _____)	Total Income (D):	2,700.00
	(A) Expenditure Met by LCSD:	6,470.00
	(D) Income:	2,700.00
	Maximum Subvention Level:	-
	*(E) Net Subvention:	6,944.00
	Total Subvention(B)+(E):	6,944.00

* Confirmed by LCSD, the subvention of this events must be HK\$6,944.00.