

**香港拳擊總會**  
**HONG KONG BOXING ASSOCIATION**

**ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2014**

**華盈會計師事務所有限公司**  
**ORIENTAL LINK CPA LIMITED**

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2014

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香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2014

**Chairman's and Hon Treasurer's Certificate**

To: The Leisure and Cultural Services Department ("LCSD")

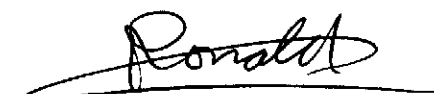
We certify that the Annual Accounts for the ended 31 March 2014 set out in pages 5 to 62 which comprises:

- a. Summary of Subvention under the Sports Subvention Scheme of LCSD
- b. Statement of Personnel Expenses (Statement 1)
- c. Statement of Office Expenses (Statement 2)
- d. Statement of Programme Expenses (Statement 3)
- e. Statement of Use of Reserve Fund (Statement 4)
- f. Statement of Changes in Reserve Fund Balance (Statement 5)
- g. Statement of Use of Extra Savings for 2008-09 and 2009-10 (Statement 6)

are complete, true and correct.



Mr. YIP Wai Ming  
Chairman



Mr. LAU Wai Lun  
Treasurer

Date: 30. 9. 2014



Association's Chop

# 華盈會計師事務所有限公司

## ORIENTAL LINK CPA LIMITED

### Certified Public Accountants

Room 1102-3, 11/F., 299QRC, 299 Queen's Road Central, Hong Kong

香港上環皇后大道中299號299QRC 11樓1102-3室 電話 Tel:2836 3189 傳真 Fax:2234 0834

### INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

We have been engaged to conduct a reasonable assurance examination of the accompanying Association's Annual Accounts of the Subvention and the Reserve Fund on pages 5 to 62 (attached herewith) for the year ended 31<sup>st</sup> March 2014, which have been prepared by the Executive Committee of the Association in connection with the requirements of the Leisure and Cultural Services Department (“LCSD”) of the Government of the Hong Kong Special Administrative Region (“the Government”).

#### Respective responsibilities of the Executive Committee and auditors

The Executive Committee of the Association is responsible for the preparation of the accompanying Annual Accounts and for ensuring that they have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement for the year 2013-14 made between the Government and the Association and the Auditor's Guide. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation of the accompanying Annual Accounts that are free from material misstatement, selecting and applying appropriate accounting policies. The Executive Committee is also responsible for ensuring that the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct and the Procurement Guidelines which the Association has deposited with the Government.

It is our responsibility to report on whether the Annual Accounts have been drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide as stipulated in Clause 6(e) of the Subvention Agreement, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association, based on our reasonable assurance engagement, and to report our conclusions solely to you, as a body, in accordance with our agreed terms of engagement and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

#### Basis of conclusions

We have conducted our work in accordance with Hong Kong Standard on Assurance Engagements 3000 “Assurance Engagements Other Than Audits or Reviews of Historical Financial Information” issued by the Hong Kong Institute of Certified Public Accountants. This Standard requires that we comply with ethical requirements and plan and conduct the assurance examination to obtain reasonable assurance whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association.

# 華盈會計師事務所有限公司

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### INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

We planned and conducted our reasonable assurance examination so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give our conclusions as to whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association. We believe that our reasonable assurance engagement provides a reasonable basis for our conclusions.

#### Conclusion

In our opinion, based on the foregoing, except for the matters as described in the following Matters of Non-compliance paragraphs, the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association for the year ended 31<sup>st</sup> March 2014:

#### Use of this Report

This report is intended solely for the use of the Association to satisfy the provision stated in the Subvention Agreement with the LCSD and is not intended to be, and should not be, used by anyone except the Association and the LCSD for any other purpose. We agree that an original copy of this report will be provided to the Director of Leisure and Cultural Services.

#### Matters of Non-compliance

In respect of the Subvention Agreement:

- The amount of money as shown in the ledger balance of the Reserve Fund has not been set aside in the designated bank account; and
- No specific procedures has been taken to ensure the Affiliated Clubs of the Association to comply with the Code of Conduct of the Association.

In respect of the Auditor's Guide:

- No specific procedures has been taken to ensure the Affiliated Clubs of the Association to comply with the Code of Conduct of the Association;

# 華盈會計師事務所有限公司

## ORIENTAL LINK CPA LIMITED

### Certified Public Accountants

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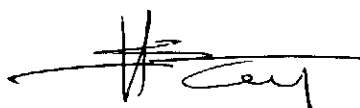
### INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

#### Matters of Non-compliance (cont.)

- The amount of money as shown in the ledger balance of the Reserve Fund has not been set aside in the designated bank account;
- Performance incentive pay has not been paid to the eligible staff within one month upon approved as required; and
- No surprise cash count has been conducted by an independent officer other than the petty cash holder during the year.

#### In respect of the Code of Conduct:

- No record has been kept to show that the Association has communicated the content of the Code of Conduct to the office bearers of the Association and it is unable to ascertain whether the office bearers have accepted and followed the principles and procedural requirements specified therein.



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Oriental Link CPA Limited  
Certified Public Accountants  
Hong Kong, 30 SEP 2014

Ho Siu Tong  
Practising Certificate Number P04291

**Summary of Cash Subvention to Hong Kong Boxing Association  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2014**

	<u>HK\$</u>
<b>Cash subvention from LCSD</b> (Note 1)	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	488,348.00
(ii) Subvention for Office Expenses	86,625.00
(iii) Subvention for Programme Expenses	777,009.00
	<b>1,351,982.00</b> (a)
<i>Add:</i> Additional subvention from LCSD	<b>38,137.00</b> (b)
<i>Less:</i> Subvention netted-off for 2013-14 (Note 2)	<b>11,396.00</b> (c)
<b>Total cash subvention from LCSD for the year</b>	<b>1,378,723.00</b> (d)=(a)+(b)-(c)
<b>Expenditure</b> (Note 3)	
Total expenditure incurred for the year 2013-14	<b>1,621,517.42</b> (e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(242,794.42)</b> (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b> (Note 4)	
(i) Entry fee / Admission fee	610,726.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	<b>610,726.00</b> (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>367,931.58</b> (h)=(f)+(g)

Note 1: The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

Note 2: This refers to the amount of subvention allocated for 2013-14 which is subsequently netted off by the LCSD within 2013-14 (e.g. due to cancellation of programmes).

Note 3: This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

Note 4: "Other income" excludes subvention under the Arts and Sport Development Fund.

**Statement of Personnel Expenses (Statement 1)**

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

HK\$

Cash subvention from LCSD (Revised Allocation) 488,348.00 (a)

**Expenditure**

(A) Expenditure met by LCSD

Approved Subvented Posts	Original Allocation (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)
		Additional Allocation	Netted-off Amount	Total Net Allocation	
1. Sports Executive	242,822.00	-	-	-	242,822.00
2. Administrative Assistant	161,106.00	-	-	-	147,823.00
3. Administrative Assistant (Part-time)	84,420.00	-	-	-	92,862.00
<b>Total</b>	<b>488,348.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>483,507.00</b>

(b)

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources - (c)

(C) Total expenditure for Personnel Expenses 483,507.00 (d)=(b)+(c)

Surplus of LCSD subvention over actual expenditure met by LCSD 4,841.00 (e)=(a)-(b)

**Other income**

(i) Sponsorship / Donation - (f)

(ii) Contribution from the Association/Other Resources - (g)

Surplus/(Deficiency) for Personnel Expenses 4,841.00 (h)=(a)-(d)+(f)+(g)

Savings from LCSD cash subvention 4,841.00 (i)=(e) or 0

[If (e)<0, then savings=0]



**Statement of Office Expenses (Statement 2)**

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

Cash subvention from LCSD (Revised Allocation) HK\$  
116,625.00 (a)

**Expenditure**

(A) Expenditure Met by LCSD

Expenses	Original Allocation (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)
		Additional Allocation	Netted-off Amount	Total Net Allocation	
Administration Expenses					
- Communication, telephone, fax charges					12,397.92
- Entertainment					2,688.40
- Photocopying & duplication charges					65.20
- Printing and artwork					5,081.00
- Repair and maintenance	30,000.00	30,000.00	-	60,000.00	3,990.00
- Stamps and postage					818.20
- Stationery					14,096.90
- Subscription fee					1,995.80
- Travelling expenses					4,694.60
- Uniform expenses					
Sub-total of Administration Expenses	30,000.00	30,000.00	-	60,000.00	45,828.02
Rent and Rates	-	-	-	-	-
Audit Fee	45,375.00	-	-	45,375.00	43,000.00
Insurance Premium Fee	11,250.00	-	-	11,250.00	20,000.00
<b>Total</b>	<b>86,625.00</b>	<b>30,000.00</b>	<b>-</b>	<b>116,625.00</b>	<b>108,828.02</b>

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources - (c)

(C) Total expenditure for Office Expenses 108,828.02 (d)=(b)+(c)

Surplus/(Deficiency) of LCSD subvention over actual expenditure met by LCSD 7,796.98 (e)=(a)-(b)

**Other income**

(i) Sponsorship / Donation - (f)

(ii) Contribution from the Association/Other Resources - (g)

Surplus/(Deficiency) for Office Expenses 7,796.98 (h)=(a)-(d)+(f)+(g)

Savings from LCSD subvention 7,796.98 (i)=(e) or 0

[If (e)<0, then savings=0]

Statement of Programme Expenses (Statement 3)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2014

HK\$

(I) Allocation for 2013-14

Cash subvention from LCSD (Revised Allocation)

777,009.00 (a)

Expenditure

(A) Expenditure Met by LCSD

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation	Netted-off Amount	Total Net Allocation				
<b>COMPLETED PROGRAMMES</b>								
<b>Cat A(I) International Event Held Outside Hong Kong</b>								
(a) Asian Boxing Invitation Tournament (Replaced)					-	-		
(b) Shenzhen Boxing Cup (Replaced)					-	-		
(c) China Invitational Tournament (Replaced)					-	-		
(d) Asian Boxing Invitation Tournament (Cancelled)					-	-		
(e) World Invitation Championship (Cancelled)					-	-		
(f) China Invitation Tournament (Cancelled)					-	-		
(g) Asian Boxing Invitation Tournament (Cancelled)					-	-		
(h) World Invitational Championship (Cancelled)	96,936.00	-	-	96,936.00	-	-	36,992.00	
(i) Shenzhen Boxing Cup (Cancelled)					-	-		
(j) Qualifications Match of 12th National Games (Asian Boxing Invitation Tournament)					36,776.00	29,776.00		1.1
(k) 3rd Taipei City Cup International Boxing Tournament 2013 (Shenzhen Boxing Cup)					22,536.00	17,997.00		1.2
(l) Penang International Trade Fare Boxing Tournament 2013 (China Invitational Tournament)					15,671.00	12,171.00		1.3
Cat A(I) Sub-total	96,936.00	-	-	96,936.00	74,983.00	59,944.00	36,992.00	
<b>Category A Sub-total</b>	<b>96,936.00</b>	<b>-</b>	<b>-</b>	<b>96,936.00</b>	<b>74,983.00</b>	<b>59,944.00</b>	<b>36,992.00</b>	
<b>Cat B(I) National/Junior Squad Training Programme</b>								
(a) National Squad Training Programme (Local)	49,424.00	1,056.00	-	50,480.00	27,621.10	27,621.10	4,334.90	2.1
(b) National Squad Overseas Training					32,010.00	18,524.00		2.2
Cat B(I) Sub-total	49,424.00	1,056.00	-	50,480.00	59,631.10	46,145.10	4,334.90	
<b>Cat B(II) Regional Squad Training Programme</b>								
(a) Feeder Programme - Regional Squad Training Programme	47,132.00	480.00	-	47,612.00	24,236.00	18,836.00	28,776.00	3.1
(b)	-	-	-	-	-	-	-	
(c)	-	-	-	-	-	-	-	
Cat B(II) Sub-total	47,132.00	480.00	-	47,612.00	24,236.00	18,836.00	28,776.00	
<b>Category B Sub-total</b>	<b>96,556.00</b>	<b>1,536.00</b>	<b>-</b>	<b>98,092.00</b>	<b>83,867.10</b>	<b>64,981.10</b>	<b>33,110.90</b>	
<b>Cat C(I) Training Programme</b>								
(a) 2013/14 adidas BMI Light Contact Boxing Training Programme	129,816.00	-	-	129,816.00	247,394.00	121,816.00	8,000.00	4.1
(b)	-	-	-	-	-	-	-	
(c)	-	-	-	-	-	-	-	
Cat C(I) Sub-total	129,816.00	-	-	129,816.00	247,394.00	121,816.00	8,000.00	
<b>Cat C(II) School Sports Programme</b>								
(a) School Demonstration - School Demonstration	14,376.00		-		28,440.00	14,376.00		5.1
(b) School Demonstration - Contact Sports Centre Demonstration	9,144.00	888.00	-	51,492.00	2,856.00	2,331.00	22,893.00	5.2
(c) Outreach Coaching Programme - Non School Team (School)	11,892.00		-		29,712.00	11,892.00		5.3
(d) Outreach Coaching Programme - Non School Team (Contact Sports Centre) (Cancelled)	15,192.00		-		-	-		
Cat C(II) Sub-total	50,604.00	888.00	-	51,492.00	61,008.00	28,599.00	22,893.00	
<b>Cat C(III) Local Competition</b>								
(a) HKSAR Establishment Day Boxing Championships	7,034.00		-		8,069.00	5,769.00		6.1
(b) National Day Boxing Tournament	7,034.00		-		8,032.40	6,630.00		6.2
(c) Hong Kong Youth Boxing Championships 2013	6,344.00	300.00	-	34,904.00	8,305.00	5,940.00	5,023.00	6.3
(d) 2013 Hong Kong Open Boxing Championships	7,158.00		-		11,520.40	6,630.00		6.4
(e) School Combat Sports Boxing Championships 2013	7,034.00		-		7,112.00	4,912.00		6.5
Cat C(III) Sub-total	34,604.00	300.00	-	34,904.00	43,038.80	29,881.00	5,023.00	
<b>Cat C(IV) Community Sports Club Programme</b>								
(a) Box For Fun - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				20,855.00	10,920.00		7.1
(b) Fusion Combat - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				19,188.00	10,920.00		7.2
(c) Go Fitness - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				26,259.00	6,143.00		7.3
(d) 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				22,673.00	10,920.00		7.4
(e) 青熊拳會 - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				24,851.00	10,685.00		7.5

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation	Netted-off Amount	Total Net Allocation				
(f) 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				25,419.00	10,920.00	7.6	
(g) TAC Boxing - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				20,047.00	10,930.00	7.7	
(h) Power Boxing - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				13,093.00	8,727.00	7.8	
(i) 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				22,673.00	10,920.00	7.9	
(j) Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				15,194.00	8,728.00	7.10	
(k) Box For Fun - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				19,561.00	11,721.00	7.11	
(s) Fusion Combat - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				23,947.00	15,057.00	7.12	
(m) Go Fitness - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				17,223.00	2,660.00	7.13	
(n) 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				24,437.00	13,097.00	7.14	
(o) 青熊拳擊會 - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				24,787.00	11,697.00	7.15	
(p) 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00	5,313.00	(11,396.00)	300,703.00	26,701.00	6,611.00	7.16	
(q) TAC Boxing - 全接觸拳擊訓練計劃證書課程(第二期)A	11,396.00				25,643.00	12,553.00	7.17	
(r) Power Boxing - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				16,593.00	8,403.00	7.18	
(s) 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				14,501.00	9,811.00	7.19	
(t) Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				26,701.00	8,011.00	7.20	
(u) 青武搏藝 - CSC Boxing Tournament	8,122.00				7,066.00	8,122.00	7.21	
(v) Fusion Combat - 全接觸拳擊訓練計劃證書課程(第一期)	11,396.00				20,651.00	10,920.00	7.22	
(w) Fist of Arts - 全接觸拳擊訓練計劃證書課程(第一期)(Cancelled)	11,396.00				-	-		
(x) Thai Martial Club - 全接觸拳擊訓練計劃證書課程(第二期)	11,396.00				6,521.00	5,681.00	7.23	
(y) TAC Boxing - 全接觸拳擊訓練計劃證書課程(第二期)B (Cancelled)	11,396.00				-	-		
(z) Formation of new CSCs & Performance Monitoring	25,160.00				24,320.00	24,320.00	7.24	
Cat C(IV) Sub-total	306,786.00	5,313.00	(11,396.00)	300,703.00	488,904.00	248,477.00	52,226.00	
Category C Sub-total	521,810.00	6,501.00	(11,396.00)	516,915.00	840,344.80	428,773.00	88,142.00	
<b>Cat D(I) Training Programme for Officials</b>								
(a) Local Boxing RJ course (I)					5,957.00	1,757.00	8.1	
(b) Local Boxing RJ course (II) (Cancelled)					-	-		
(c) Oversea Boxing RJ Training (I) (Replaced)					-	-		
(d) Oversea Boxing RJ Training (II) (Cancelled)	16,582.00	100.00	-	16,682.00	-	-	13,574.35	
(e) Oversea Boxing RJ Training (III) (Cancelled)					-	-		
(f) Oversea Boxing RJ Training (IV) (Cancelled)					-	-		
(g) 3rd Taipei City International Boxing Tournament					1,929.50	1,350.65	8.2	
Cat D(I) Sub-total	16,582.00	100.00	-	16,682.00	7,886.50	3,107.65	13,574.35	
<b>Cat D(II) Meeting/Conference</b>								
(a) ASBC Meeting	24,020.00	-	-	24,020.00	4,346.00	2,946.00	9.1	
(b) AIBA Meeting (Cancelled)					-	-		
Cat D(II) Sub-total	24,020.00	-	-	24,020.00	4,346.00	2,946.00	21,074.00	
Category D Sub-total	40,602.00	100.00	-	40,702.00	12,232.50	6,053.65	34,648.35	
<b>AA (Part-time) for Feeder Programmes</b>	20,100.00	-	-	20,100.00	17,755.00	17,755.00	2,345.00	
<b>MPF Contribution for Part-time Officials</b>	1,005.00	-	-	1,005.00	-	-	1,005.00	
<b>Completed Programmes Total</b>	777,009.00	8,137.00	(11,396.00)	773,750.00	1,029,182.40	577,506.75	196,243.25 (b)	
<b>UNCOMPLETED/CROSS-YEAR PROGRAMMES</b>								
Uncompleted and carried forward to 2014-15								
(a)								
(b)								
<b>Uncompleted/Cross Year Programmes Total</b>	-	-	-	-	-	-	- (c)	

Expenditure met by LCSD Total

1,029,182.40 (d)=(b)+(c)

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources	8,034.00	(e)
(C) Total expenditure for Programme Expenses	1,037,216.40	(f)=(d)+(e)
<b>Surplus/(Deficiency) of LCSD subvention allocated in 2013-14 over actual expenditure met by LCSD</b>	<b>(252,173.40)</b>	<b>(g)=(a)-(b)-(c)</b>
<b>Other income</b>		
(i) Entry fee / Admission fee	610,726.00	(h)
(ii) Sponsorship / Donation	-	(i)
(iii) Contribution from the Association/Other Resources	-	(j)
<b>Surplus/(Deficiency) of income for Programme Expenses</b>	<b>350,518.60</b>	<b>(k)=(e)-(f) +(h)+(i)+(j)</b>

**(II) Cross-year Programmes Brought Forward from 2012-13**

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation <sup>^</sup>	Netted-off Amount	Total Net Allocation				
Brought forward from 2012-13 and completed								
(a)								
(b)								
<b>Cross Year Programmes Total</b>	-	-	-	-	-	-	-	(b)

Breakdown of Programme Expenses for Programmes

Appendix 1.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Qualifications Match of 12th National Games

Category : A(I) International Events held outside HK

Date of Programme : May 20 to May 25 2013

Venue / Destination: Yantaim, Shandong, China

No. of Athletes : 4

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation	CNY 300 x 5p x 5 days @ 1.2642	9,482.00
2 Air Fare	HKD 3,790 x 5p	18,950.00
3 Other Items	Airport transfer / HKD 120 x 5p + Meal Allowance / CNY 120 @ 1.2	744.00
<b>Sub-total:</b>		<b>29,176.00</b>
<b>II. Staff Remuneration</b>		
1 Coaches		
2 Part-time Coaches		
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		<b>-</b>
<b>IV. Event Related Expenses</b>		
Medical services		<b>7,600.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>36,776.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
<b>Total NVC (B) :</b>		<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 e.g. Uniforms		
2 e.g. Souvenirs		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>36,776.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 1,500 x 4/p + HKD 1,000 x 1/p	7,000.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>7,000.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>29,776.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>31,259.60</b>
<b>Subvented Expenditure :</b>		<b>29,776.00</b>
<b>Savings :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)\*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 1.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 3rd Taipei City Cup International Boxing Tournament

Category : A(I) International Events held outside HK

Date of Programme : Aug 14 to Aug 20 2013

Venue / Destination: Taipei, Taiwan

No. of Athletes : 6

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation	HKD 1,639 x 9p	14,751.00
2 Air Fare		
3 Other Items		
<b>Sub-total:</b>		<b>14,751.00</b>
<b>II. Staff Remuneration</b>		
1 Coaches		
2 Part-time Coaches		
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		<b>-</b>
<b>IV. Event Related Expenses</b>		
		<b>7,785.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>22,536.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
<b>Total NVC (B) :</b>		<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 e.g. Uniforms		
2 e.g. Souvenirs		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>22,536.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		4,539.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>4,539.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>17,997.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>90%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>20,282.40</b>
<b>Subvented Expenditure :</b>		<b>17,997.00</b>
<b>Savings :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)\*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 1.3

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Penang International Trade Fare Boxing Tournament 2013

Category : A(I) International Events held outside HK

Date of Programme : Apr 1 to Dec 31 2013

Venue / Destination: Penang, Malaysia

No. of Athletes : 3

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare	HKD 3,766 x 4p	15,064.00
3 Other Items	Meal Allowance / HKD 607	607.00
	<b>Sub-total:</b>	<b>15,671.00</b>
<b>II. Staff Remuneration</b>		
1 Coaches		
2 Part-time Coaches		
	<b>Sub-total:</b>	<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		<b>-</b>
<b>IV. Event Related Expenses</b>		
		<b>-</b>
	<b>Total Expenditure met by LCSD (A) :</b>	<b>15,671.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
	<b>Total NVC (B) :</b>	<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 e.g. Uniforms		
2 e.g. Souvenirs		
	<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	<b>-</b>
	<b>Total Programme Expenditure (A)+(B)+(C) :</b>	<b>15,671.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		3,500.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>3,500.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
	<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	<b>12,171.00</b>
	<b>Maximum Subvention Level (E) :</b>	<b>90%</b>
	<b>Maximum Subvention Amount (A)*(E) :</b>	<b>14,103.90</b>
	<b>Subvented Expenditure :</b>	<b>12,171.00</b>
	<b>Savings :</b>	<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)\*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes	Appendix 2.1
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : National Squad Training Programme (Local)

Category : B(I) National / Junior Squad Training

Date of Programme : Dec 2 to Dec 16 2013

Venue / Destination: Pei Ho Street Sports Centre / Kin Park / OES / Tsing Yi / Fa Yuen Street / Long Ping / Olympic House

No. of Athletes : 30

(Original Allocation : \$ )	Actual Expenditure	
(Revised Allocation : \$ )		
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation	HKD 682 x 1p x 14 days	9,548.00
2 Air Fare	HKD 4,688 x 1p	4,688.00
3 Other Items		3,826.10
<b>Sub-total:</b>		<b>18,062.10</b> (a)
<b>II. Staff Remuneration</b>		
1 Coaches	HKD 4,653 x 2 weeks	9,306.00
2 Part-time Coaches		
<b>Sub-total:</b>		<b>9,306.00</b> (b)
<b>III. Printing &amp; Publicity</b>		
		<b>45.00</b> (c)
<b>IV. Event Related Expenses</b>		
		<b>208.00</b> (d)
<b>Total Expenditure met by LCSD (A) :</b>		<b>27,621.10</b> (e)=(a)+(b)+(c)+(d)
<b>(B) Notional Venue Charges (NVC)</b>		
<b>Total NVC (B) :</b>		<b>-</b> (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 e.g. Uniforms		
2 e.g. Souvenirs		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b> (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>27,621.10</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		-
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>-</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>27,621.10</b> (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>100%</b> (k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>27,621.10</b> (l)=(e)*(k)
<b>Subvented Expenditure :</b>		<b>27,621.10</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		<b>-</b> (n)='revised allocation' - (m)



Breakdown of Programme Expenses for Programmes

Appendix 2.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : National Squad Overseas Training

Category : B(I) National / Junior Squad Training

Date of Programme : Apr 1 to Dec 31 2013

Venue / Destination: Ningbo, China

No. of Athletes : 12

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare	HKD 2,134 x 15p	32,010.00
3 Other Items		
<b>Sub-total:</b>		<b>32,010.00</b>
<b>II. Staff Remuneration</b>		
1 Coaches		
2 Part-time Coaches		
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		<b>-</b>
<b>IV. Event Related Expenses</b>		
		<b>-</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>32,010.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
<b>Total NVC (B) :</b>		<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Advertisement Fee		-
2 e.g. Souvenirs		-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>32,010.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		13,486.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>13,486.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>18,524.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>100%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>32,010.00</b>
<b>Subvented Expenditure @ :</b>		<b>18,524.00</b>
<b>Savings :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)\*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 3.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Feeder Programme - Regional Squad Training Programme

Category : B(II) Regional Squad Training

Date of Programme : Aug 1 2013 to Jan 1 2014

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre and Happy Valley Sports Ground

No. of Athletes : 18

(Original Allocation : \$ 47,132 ) (Revised Allocation : \$ 47,132 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			-
2 Air Fare			-
3 Other Items			-
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructors	HKD 382 x 2 hrs x 8 days + HKD 382 x 2 hrs x 1 day		6,876.00
2 Assistant Instructors	HKD 130 x 2 hrs x 8 days		2,080.00
3 Administration fee	HKD 76 x 2 hrs x 5p + HKD 76 x 2 hrs x 8 days x 1p + HKD 40 x 10p x 2.5 hrs		2,976.00
<b>Sub-total:</b>			11,932.00
<b>III. Printing &amp; Publicity</b>			2,760.00
<b>IV. Event Related Expenses</b>			9,544.00
<b>Total Expenditure met by LCSD (A) :</b>			24,236.00
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Advertisement Fee			-
2 e.g. Souvenirs			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			24,236.00
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )			5,400.00
2 Admission Fee: (\$ )			-
Total (\$ )		<b>Total Income (D) :</b> 5,400.00	
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		18,836.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		90%	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		21,812.40	(l)=(e)*(k)
<b>Subvented Expenditure :</b>		18,836.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 4.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 2013/14 adidas BMI Light Contact Boxing Training Programme

Category : C(I) Training Programme

Date of Programme : Apr 2013 to Mar 2014

Venue / Destination: Various LCSD venues

No. of Athletes : 748

(Original Allocation : \$ )		Actual Expenditure	
(Revised Allocation : \$ )			
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			-
2 Air Fare			-
3 Other Items			-
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructors	HKD 196 x 16 hrs x 18p + HKD 200 x 16 hrs x 42p		190,848.00
2 Assistant Instructors	HKD 98 x 16 hrs x 7p + HKD 100 x 16 hrs x 9p		25,376.00
<b>Sub-total:</b>			<b>216,224.00</b>
<b>III. Printing &amp; Publicity</b>			
			<b>31,170.00</b>
<b>IV. Event Related Expenses</b>			
			-
<b>Total Expenditure met by LCSD (A) :</b>			<b>247,394.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			<b>121,816.00</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Advertisement Fee			8,034.00
2 e.g. Souvenirs			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			<b>8,034.00</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>377,244.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )			239,360.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>239,360.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		8,034.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>210,284.90</b>	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>121,816.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ The subvention of LCSD Notional Venue Charge only.

Breakdown of Programme Expenses for Programmes

Appendix 5.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Sport Demonstration - Sport Demonstration

Category : C(II) School Sports Programme

Date of Programme : Apr 2012 to Mar 2013

Venue / Destination: Indoor Hall with smooth surface

No. of Athletes : 961

(Original Allocation : \$ 14,376 ) (Revised Allocation : \$ 14,376 )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare		
3 Other Items		
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Instructors	HKD 196 x 2 hrs x 1p x 18 course + HKD 200 x 2 hrs x 1p x 7 course	9,856.00
2 Assistant Instructors	HKD 98 x 2 hrs x 2p x 18 course + HKD 100 x 2 hrs x 2p x 7 course	9,856.00
3 Administration fee	HKD 74 x 2 hrs x 18 course + HKD 76 x 2 hrs x 7 course	3,728.00
<b>Sub-total:</b>		<b>23,440.00</b>
<b>III. Printing &amp; Publicity</b>		
		-
<b>IV. Event Related Expenses</b>		
		<b>5,000.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>28,440.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
		-
<b>Total NVC (B) :</b>		-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Instruction fee		-
2 e.g. Souvenirs		-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>28,440.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		8,266.00
2 Admission Fee: (\$ )		-
Total (\$ )	<b>Total Income (D) :</b>	<b>8,266.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>20,174.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>70%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>19,908.00</b>
<b>* Subvented Expenditure :</b>		<b>14,376.00</b>
<b>Savings :</b>		<b>-</b>

\* Confirmed by LCSD, the subvention of this event is HK\$14,376.00.

<b>Breakdown of Programme Expenses for Programmes</b>	<b>Appendix 5.2</b>
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Sport Demonstration - Contact Sports Centre Demonstration

Category : C(II) School Sports Programme

Date of Programme : Apr 2013 to Mar 2014

Venue / Destination: Pei Ho Street Sports Centre - Contact Sports Centre

No. of Athletes : 106

(Original Allocation : \$ 10,130 ) (Revised Allocation : \$ 10,610 )	Actual Expenditure		
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>		-	(a)
<b>II. Staff Remuneration</b>			
1 Instructor fee	HKD 200 x 2 hrs x 1p x 3 course	1,200.00	
2 Assistant Instructor	HKD 100 x 2 hrs x 2p x 3 course	1,200.00	
3 Administration fee	HKD 76 x 2 hrs x 3 course	456.00	
<b>Sub-total:</b>		<b>2,856.00</b>	(b)
<b>III. Printing &amp; Publicity</b>			
		-	(c)
<b>IV. Event Related Expenses</b>			
		-	(d)
<b>Total Expenditure met by LCSD (A) :</b>		<b>2,856.00</b>	(e)=(a)+(b)+(c)+(d)
<b>(B) Notional Venue Charges (NVC)</b>			
		450.00	
<b>Total NVC (B) :</b>		<b>450.00</b>	(f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee		-	
2 e.g. Souvenirs		-	
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		-	(g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>3,306.00</b>	(h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )		975.00	
2 Admission Fee: (\$ )		-	
Total (\$ )		<b>975.00</b>	(i)
<b>Total Income (D) :</b>		<b>975.00</b>	
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		1,881.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		70%	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		1,999.20	(l)=(e)*(k)
<b>Subvented Expenditure @:</b>		<b>2,331.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Subvented Expenditure : HK\$1,881.00 ((A)-(D)) + HK\$450.00 (LCSD Notional Venue Charge)

Breakdown of Programme Expenses for Programmes	Appendix 5.3
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Outreach Coaching Programme - Non School Team (School)  
 Category : C(II) School Sports Programme  
 Date of Programme : Apr 2013 to Mar 2014  
 Venue / Destination: School venue  
 No. of Athletes : 175

(Original Allocation : \$ 11,892 ) (Revised Allocation : \$ 11,892 )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare		
3 Other Items		
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Instructors	HKD 200 x 16 hrs x 1p x 5 course + HKD 196 x 16 hrs x 1p x 3 course	25,408.00
3 Administration fee	HKD 74 x 4 hrs x 4 course + HKD76 x 4 hrs x 5 course	2,704.00
<b>Sub-total:</b>		<b>28,112.00</b>
<b>III. Printing &amp; Publicity</b>		
		-
<b>IV. Event Related Expenses</b>		
		<b>1,600.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>29,712.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
		-
<b>Total NVC (B) :</b>		-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Instruction fee		-
2 e.g. Souvenirs		-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>29,712.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		13,200.00
2 Admission Fee: (\$ )		-
Total (\$ )		<b>Total Income (D) : 13,200.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>16,512.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>70%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>20,798.40</b>
<b>* Subvented Expenditure :</b>		<b>11,892.00</b>
<b>Savings :</b>		-

(a)  
(b)  
(c)  
(d)  
(e)=(a)+(b)+(c)+(d)  
(f)  
(g)  
(h)=(e)+(f)+(g)  
(i)  
(j)=(e)-(i)  
(k)  
(l)=(e)\*(k)  
(m)=(j) or (l) or 'revised allocation', whichever is the less  
(n)='revised allocation' - (m)

\* Confirmed by LCSD, the subvention of this event is HK\$11,892.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : HKSAR Establishment Day Championships  
Category : C(III) Local Competition  
Date of Programme : Jul 07, 2013  
Venue / Destination: Boxing Ring, 6/F., Pei Ho Street Sports Centre  
No. of Athletes : 24

(Original Allocation : \$ 7,034 ) (Revised Allocation : \$ )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Allowance for Casual Helper	HKD 39 x 5 hrs x 17/p		3,315.00 (b)
		<b>Sub-total:</b>	<b>3,315.00</b> (b)
<b>III. Printing &amp; Publicity</b>			
Banner: HKD 240 + Poster: HKD 290			530.00 (c)
<b>IV. Event Related Expenses</b>			
Medicals: HKD 607 + Water and Ice: HKD 288 + Stationery & Postage: HKD 40 + Transport of Equipment: HKD 289 + Medical Service of related expenses: HKD 3,000			4,224.00 (d)
		<b>Total Expenditure met by LCSD (A):</b>	<b>8,069.00</b> (e)=(a)+(b)+(c)+(d)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B):</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee			- (g)
2 Souvenir			- (g)
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C):</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C):</b>			<b>8,069.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 100 x 23p		2,300.00 (i)
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D):</b>	<b>2,300.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D):</b>		5,769.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E):</b>		85%	(k)
<b>Maximum Subvention Amount (A)*(E):</b>		6,858.65	(l)=(e)*(k)
<b>Subvented Expenditure:</b>		5,769.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings:</b>		-	(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 6.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : National Day Boxing Tournament

Category : C(III) Local Competition

Date of Programme : Oct 06, 2013

Venue / Destination: Boxing Ring, Pei Ho Street Sports Centre

No. of Athletes : 16

(Original Allocation : \$ 6,630 ) (Revised Allocation : \$ 6,630 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Allowance for Casual Helper	HKD 40 x 5 hrs x 17p		3,400.00
<b>Sub-total:</b>			3,400.00
<b>III. Printing &amp; Publicity</b>			
			500.00
<b>IV. Event Related Expenses</b>			
			4,132.40
<b>Total Expenditure met by LCSD (A) :</b>			8,032.40
<b>(B) Notional Venue Charges (NVC)</b>			
			-
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee			-
2 Souvenir			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			8,032.40
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )			1,200.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	1,200.00
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			6,832.40
<b>Maximum Subvention Level (E) :</b>			85%
<b>Maximum Subvention Amount (A)*(E) :</b>			6,827.54
<b>* Subvented Expenditure :</b>			6,630.00
<b>Savings :</b>			-

\* Confirmed by LCSD, the subvention of this event is HK\$6,630.00.



Breakdown of Programme Expenses for Programmes

Appendix 6.3

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Hong Kong Youth and Open Boxing Championships semi-final

Category : C(III) Local Competition

Date of Programme : Noc 03, 2013

Venue / Destination: PHSSC

No. of Athletes : 24

(Original Allocation : \$ 5,940 ) (Revised Allocation : \$ 5,940 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			- (a)
<b>II. Staff Remuneration</b>			
1 Allowance for Casual Helper	HKD 40 x 5 hrs x 19p x 1 day		3,800.00
<b>Sub-total:</b>			3,800.00 (b)
<b>III. Printing &amp; Publicity</b>			
			500.00 (c)
<b>IV. Event Related Expenses</b>			
			4,005.00 (d)
<b>Total Expenditure met by LCSD (A) :</b>			8,305.00 (e)=(a)+(b)+(c)+(d)
<b>(B) Notional Venue Charges (NVC)</b>			
			-
<b>Total NVC (B) :</b>			- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee			-
2 Souvenir			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			8,305.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )			2,000.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	2,000.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			6,305.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			85% (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			7,059.25 (l)=(e)*(k)
<b>* Subvented Expenditure :</b>			5,940.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

\* Confirmed by LCSD, the subvention of this event is HK\$5,940.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.4

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 2013 Hong Kong Open Boxing Championships

Category : C(III) Local Competition

Date of Programme : Dec 01, 2013

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 18

(Original Allocation : \$ 6,630 ) (Revised Allocation : \$ 6,630 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Allowance for Casual Helper	HKD 40 x 5 hrs x 19p		3,800.00
<b>Sub-total:</b>			<b>3,800.00</b>
<b>III. Printing &amp; Publicity</b>			
			<b>880.00</b>
<b>IV. Event Related Expenses</b>			
			<b>6,840.40</b>
<b>Total Expenditure met by LCSD (A) :</b>			<b>11,520.40</b>
<b>(B) Notional Venue Charges (NVC)</b>			
			-
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee			-
2 Souvenir			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>11,520.40</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )			1,600.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>1,600.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		9,920.40	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>9,792.34</b>	(l)=(e)*(k)
<b>* Subvented Expenditure :</b>		<b>6,630.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

\* Confirmed by LCSD, the subvention of this event is HK\$6,630.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.5

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Inter-School Combat Sports Championships 2014  
Category : C(III) Local Competition  
Date of Programme : Mar 02, 2014  
Venue / Destination: Pei Ho Street Sports Centre  
No. of Athletes : 20

(Original Allocation : \$ 6,630 ) (Revised Allocation : \$ 6,630 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Allowance for Casual Helper	HKD 40 x 4 hrs x 15p		2,400.00
<b>Sub-total:</b>			<b>2,400.00</b>
<b>III. Printing &amp; Publicity</b>			
			<b>840.00</b>
<b>IV. Event Related Expenses</b>			
			<b>3,872.00</b>
<b>Total Expenditure met by LCSD (A) :</b>			<b>7,112.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
			-
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
1 Instruction fee			-
2 Souvenir			-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>7,112.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )			2,200.00
2 Admission Fee: (\$ )			
Total (\$ )			<b>2,200.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>4,912.00</b>	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>6,045.20</b>	(l)=(e)*(k)
<b>Subvented Expenditure :</b>		<b>4,912.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		<b>-</b>	(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 7.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Box For Fun - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Luen Wo Hui Sport Centre

No. of Athletes : 34

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A1) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 87 x 16 hrs		1,392.00
<b>Sub-total:</b>			<b>9,456.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 830 + Certificate fee HKD 15	<b>1,052.00</b>
<b>IV. Event Related Expenses</b>			<b>5,116.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>15,624.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>5,231.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>20,855.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>20,855.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 34p		11,900.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>11,900.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		8,955.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		85%	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		17,726.75	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>10,920.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes Appendix 7.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Fusion Combat - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Tsing Yi Sport Centre

No. of Athletes : 30

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Renumeration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor			-
<b>Sub-total:</b>			<b>8,064.00</b>
<b>III. Printing &amp; Publicity</b>			
	Poster: HKD 208 + Entry form: HKD 831 + Certificate fee: HKD 16		<b>1,055.00</b>
<b>IV. Event Related Expenses</b>			
			<b>4,836.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>13,955.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			582.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,007.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>5,233.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>19,188.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>19,188.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 30p		10,500.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>10,500.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			8,688.00
<b>Maximum Subvention Level (E) :</b>			<b>85%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>			<b>16,309.80</b>
<b>Subvented Expenditure @ :</b>			<b>10,920.00</b>
<b>Savings :</b>			-

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.3

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Go Fitness - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Fa Yuen Street Sports Centre

No. of Athletes : 65

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	<b>-</b>
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + \$170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 85 x 32 hrs + HKD 87 x 16 hrs		4,112.00
		<b>Sub-total:</b>	<b>12,176.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 830 + Certificate fee: HKD 15	<b>1,052.00</b>
<b>IV. Event Related Expenses</b>			<b>7,800.00</b>
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>21,028.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>5,231.00</b>
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>26,259.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>26,259.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 65 p		22,750.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>22,750.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			<b>3,509.00</b>
<b>Maximum Subvention Level (E) :</b>			<b>85%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>			<b>22,320.15</b>
<b>Subvented Expenditure @ :</b>			<b>6,143.00</b>
<b>Savings :</b>			<b>-</b>

@ Net Subvention : HK\$3,509.00 ((A)-(D)) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.4

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第一期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Apr to Sept 2013  
Venue / Destination: Tai Po Hui Sports Centre  
No. of Athletes : 41

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 85 x 32 hrs		2,720.00
		<b>Sub-total:</b>	<b>10,784.00</b> (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 830 + Certificate fee: HKD 15	<b>1,052.00</b> (c)
<b>IV. Event Related Expenses</b>			<b>5,606.00</b> (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>17,442.00</b> (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>5,231.00</b> (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>22,673.00</b> (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>22,673.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 350 x 41p		14,350.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>14,350.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			8,323.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			<b>85%</b> (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			<b>19,272.05</b> (l)=(e)*(k)
<b>Subvented Expenditure @ :</b>			<b>10,920.00</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.5

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青熊拳會 - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: To Kwa Wan Sports Centre

No. of Athletes : 48

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 85 x 32 hrs + HKD 87 x 16 hrs		4,112.00
<b>Sub-total:</b>			<b>12,176.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 830 + Certificate fee: HKD 15	<b>1,052.00</b>
<b>IV. Event Related Expenses</b>			<b>6,392.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>19,620.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>5,231.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>24,851.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>24,851.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 48p		16,800.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>16,800.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		8,051.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		85%	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		21,123.35	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		10,685.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$8,051.00 ((A)-(D)) + HK\$2,634.00 (Extra Subvention : monitoring the programme)



**Breakdown of Programme Expenses for Programmes** **Appendix 7.6**

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第一期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Apr to Sept 2013  
Venue / Destination: Pei Ho Street Sports Centre  
No. of Athletes : 48

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare		
3 Other Items		
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Instructor	HKD 167 x 32 hrs + HKD 170 16 hrs	8,064.00
2 Assistant Instructor	HKD 85 x 32 hrs + HKD 87 x 16 hrs	4,112.00
<b>Sub-total:</b>		<b>12,176.00</b>
<b>III. Printing &amp; Publicity</b>		<b>1,052.00</b>
Poster: HKD 207 + Entry form: HKD 830 + Certificate fee: HKD 15		
<b>IV. Event Related Expenses</b>		<b>6,960.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>		<b>20,188.00</b>
<b>(A2) Expenditure to be met by CSC</b>		
1 Stamp		581.00
2 Insurance- Group Personal Accident		944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs	2,700.00
4 Advertisement		1,006.00
<b>Total Expenditure met by LCSD (A2) :</b>		<b>5,231.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>		<b>25,419.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
<b>Total NVC (B) :</b>		-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>25,419.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 350 x 48p	16,800.00
2 Admission Fee: (\$ )		
Total (\$ )		<b>16,800.00</b>
<b>Total Expenditure met by LCSD (A) - (D) :</b>		<b>8,619.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>21,606.15</b>
<b>Subvented Expenditure @ :</b>		<b>10,920.00</b>
<b>Savings :</b>		-

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.7

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : TAC Boxing - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 30

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,296 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor			-
		<b>Sub-total:</b>	<b>8,064.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 830 + Certificate fee: HKD 15	<b>1,052.00</b>
<b>IV. Event Related Expenses</b>			<b>5,700.00</b>
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>14,816.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing glo	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>5,231.00</b>
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>20,047.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>20,047.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 30p		10,500.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>10,500.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			9,547.00
<b>Maximum Subvention Level (E) :</b>			<b>85%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>			<b>17,039.95</b>
<b>Subvented Expenditure @ :</b>			<b>10,930.00</b>
<b>Savings :</b>			-

@ Net Subvention : HK\$8,296.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.8

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Power Boxing - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Hung Hom Municipal Services Building Sports Centre

No. of Athletes : 20

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instruction	HKD 167 x 16 hrs + HKD 170 x 16 hrs		5,392.00
2 Assistant Instruction			-
		<b>Sub-total:</b>	<b>5,392.00</b> (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 138 + Entry form: HKD 553 + Certificate fee: HKD 10	<b>701.00</b> (c)
<b>IV. Event Related Expenses</b>			<b>3,512.00</b> (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>9,605.00</b> (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			388.00
2 Insurance- Group Personal Accident			629.00
3 Purchase of Sports Equipment - Boxing glove	HKD 300 x 6 pcs		1,800.00
4 Advertisement			671.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>3,488.00</b> (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>13,093.00</b> (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
		<b>Total Programme Expenditure (A)+(B)+(C) :</b>	<b>13,093.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 20p		7,000.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>7,000.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
		<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	<b>6,093.00</b> (j)=(e)-(i)
		<b>Maximum Subvention Level (E) :</b>	<b>85%</b> (k)
		<b>Maximum Subvention Amount (A)*(E) :</b>	<b>11,129.05</b> (l)=(e)*(k)
		<b>Subvented Expenditure @ :</b>	<b>8,727.00</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
		<b>Savings :</b>	- (n)='revised allocation' - (m)

@ Net Subvention : HK\$6,093.00 ((A)-(D)) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.9

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Tin Shui Wai Sports Centre

No. of Athletes : 41

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 85 x 32 hrs		2,720.00
<b>Sub-total:</b>			10,784.00
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207+ Entry form: HKD 530 + Certificate fee: HKD 15	1,052.00
<b>IV. Event Related Expenses</b>			5,606.00
<b>Total Expenditure met by LCSD (A1) :</b>			17,442.00
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			581.00
2 Insurance- Group Personal Accident			944.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
<b>Total Expenditure met by LCSD (A2) :</b>			5,231.00
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			22,673.00
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			22,673.00
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 350 x 41p		14,350.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	14,350.00
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			8,323.00
<b>Maximum Subvention Level (E) :</b>			85%
<b>Maximum Subvention Amount (A)*(E) :</b>			19,272.05
<b>Subvented Expenditure @ :</b>			10,920.00
<b>Savings :</b>			-

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.10

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Kick Box Fitness -全接觸拳擊訓練計劃證書課程(第一期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Apr to Sept 2013  
Venue / Destination: Pei Ho Street Sports Centre  
No. of Athletes : 26

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instruction	HKD 167 x 16 hrs + HKD 170 x 16 hrs		5,392.00
2 Assistant Instruction	HKD 87 x 16 hrs		1,392.00
<b>Sub-total:</b>			<b>6,784.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 138 + Entry form: HKD 554 + Certificate fee: HKD 10	<b>702.00</b>
<b>IV. Event Related Expenses</b>			<b>4,220.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>11,706.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			388.00
2 Insurance- Group Personal Accident			629.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 6 pcs		1,800.00
4 Advertisement			671.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>3,488.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>15,194.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>15,194.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD350 x 26p		9,100.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>9,100.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of expenditure met by LCSD over Income (A) - (D) :</b>		6,094.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>12,914.90</b>	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>8,728.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$6,094.00 ((A)-(D)) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.11

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Box For Fun - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Luen Wo Hui Sport Centre

No. of Athletes : 30

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 48 hrs		8,160.00
2 Assistant Instructor			-
		<b>Sub-total:</b>	<b>8,160.00</b> (b)
<b>III. Printing &amp; Publicity</b>			
	Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407		<b>1,436.00</b> (c)
<b>IV. Event Related Expenses</b>			
			<b>4,922.00</b> (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>14,518.00</b> (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>5,043.00</b> (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>19,561.00</b> (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>19,561.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 350 x 30p		10,500.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>10,500.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
		<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	<b>9,061.00</b> (j)=(c)-(i)
		<b>Maximum Subvention Level (E) :</b>	<b>85%</b> (k)
		<b>Maximum Subvention Amount (A)*(E) :</b>	<b>16,626.85</b> (l)=(e)*(k)
		<b>Subvented Expenditure @ :</b>	<b>11,721.00</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
		<b>Savings :</b>	- (n)='revised allocation' - (m)

@ Net Subvention : HK\$9,061.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.12

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Fusion Combat - 全接觸拳擊訓練計劃證書課程(第二期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Oct 2013 to Mar 2014  
Venue / Destination: Tsing Yi Sport Centre  
No. of Athletes : 33

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instruction	HKD 170 x 48 hrs		8,160.00
2 Assistant Instruction	HKD 87 x 48 hrs		4,176.00
<b>Sub-total:</b>			<b>12,336.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407	<b>1,436.00</b>
<b>IV. Event Related Expenses</b>			<b>5,132.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>18,904.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>5,043.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>23,947.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>23,947.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 33p		11,550.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>11,550.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>12,397.00</b>	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>20,354.95</b>	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>15,057.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$12,397.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

**Breakdown of Programme Expenses for Programmes**

**Appendix 7.13**

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Go Fitness - 全接觸拳擊訓練計劃證書課程(第二期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Oct 2013 to Mar 2014  
Venue / Destination: Fa Yuen Street Sports Centre  
No. of Athletes : 57

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 6,093 )		Actual Expenditure	
Description	Breakdown	Amount (HKS)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 32 hrs		5,440.00
2 Assistant Instructor	HKD 87 x 32 hrs		2,784.00
		<b>Sub-total:</b>	<b>8,224.00</b> (b)
<b>III. Printing &amp; Publicity</b>			
	Poster: HKD 166 + Entry form: HKD 520 + Banner: HKD 271		<b>957.00</b> (c)
<b>IV. Event Related Expenses</b>			
			<b>4,681.00</b> (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>13,862.00</b> (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			379.00
2 Insurance- Group Personal Accident			696.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 6 pcs		1,800.00
4 Advertisement			486.00
		<b>Total Expenditure met by LCSD (A2) :</b>	<b>3,361.00</b> (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>17,223.00</b> (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>17,223.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 57p		19,950.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>19,950.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
		<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	<b>(2,727.00)</b> (j)=(e)-(i)
		<b>Maximum Subvention Level (E) :</b>	<b>85%</b> (k)
		<b>Maximum Subvention Amount (A)*(E) :</b>	<b>14,639.55</b> (l)=(e)*(k)
		<b>Subvented Expenditure @ :</b>	<b>2,660.00</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
		<b>Savings :</b>	- (n)='revised allocation' - (m)

@ Net Subvention : HK\$2,660.00 (Extra Subvention : monitoring the programme)



Breakdown of Programme Expenses for Programmes

Appendix 7.14

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Tai Po Hui Sports Centre

No. of Athletes : 40

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instruction	HKD 170 x 48 hrs		8,160.00
2 Assistant Instruction	HKD 87 x 48 hrs		4,176.00
<b>Sub-total:</b>			<b>12,336.00</b>
<b>III. Printing &amp; Publicity</b>			
	Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407		<b>1,436.00</b>
<b>IV. Event Related Expenses</b>			
<b>Total Expenditure met by LCSD (A1) :</b>			<b>19,394.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>5,043.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>24,437.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>24,437.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 40p		14,000.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>14,000.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>10,437.00</b>	(j)=(e)-(i)
<b>Maximum Subvention Level (E):</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>20,771.45</b>	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>13,097.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$10,437.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.15

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青熊拳擊會 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: To Kwa Wan Sports Centre

No. of Athletes : 45

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 48 hrs		8,160.00
2 Assistant Instructor	HKD 87 x 48 hrs		4,176.00
		<b>Sub-total:</b>	12,336.00 (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407	1,436.00 (c)
<b>IV. Event Related Expenses</b>			5,972.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	19,744.00 (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
		<b>Total Expenditure met by LCSD (A2) :</b>	5,043.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	24,787.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			24,787.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<b>Actual Income</b>
1 Entry Fee: (\$ )	HKD 350 x 45p		15,750.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	15,750.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			9,037.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			85% (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			21,068.95 (l)=(e)*(k)
<b>Subvented Expenditure @ :</b>			11,697.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

@ Net Subvention : HK\$9,037.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.16

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 65

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instruction	HKD 170 x 48 hrs		8,160.00
2 Assistant Instruction	HKD 87 x 48 hrs		4,176.00
		<b>Sub-total:</b>	12,336.00 (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407	1,436.00 (c)
<b>IV. Event Related Expenses</b>			7,886.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	21,658.00 (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
		<b>Total Expenditure met by LCSD (A2) :</b>	5,043.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	26,701.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			26,701.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 65p		22,750.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	22,750.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			3,951.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			85% (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			22,695.85 (l)=(e)*(k)
<b>Subvented Expenditure @ :</b>			6,611.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

@ Net Subvention : HK\$3,951.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.17

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : TAC Boxing - 全接觸拳擊訓練計劃證書課程(第二期)A

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 45

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 48 hrs		8,160.00
2 Assistant Instructor	HKD 87 x 48 hrs		4,176.00
		<b>Sub-total:</b>	12,336.00 (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 245+ Entry form: HKD 780 + Banner: HKD 409	1,434.00 (c)
<b>IV. Event Related Expenses</b>			6,834.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	20,604.00 (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			570.00
2 Insurance- Group Personal Accident			1,044.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			725.00
		<b>Total Expenditure met by LCSD (A2) :</b>	5,039.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	25,643.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			25,643.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 45p		15,750.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	15,750.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			9,893.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			85% (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			21,796.55 (l)=(e)*(k)
<b>Subvented Expenditure @ :</b>			12,553.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

@ Net Subvention : HK\$9,893.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.18

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Power Boxing - 全接觸拳擊訓練計劃證書課程(第二期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Oct 2013 to Mar 2014  
Venue / Destination: Hung Hom Municipal Services Building Sports Centre  
No. of Athletes : 31

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 6,093 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 32 hrs		5,440.00
2 Assistant Instructor	HKD 87 x 32 hrs		2,784.00
<b>Sub-total:</b>			<b>8,224.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 166 + Entry form: HKD 520 + Banner: HKD 271	<b>957.00</b>
<b>IV. Event Related Expenses</b>			<b>4,051.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>13,232.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			379.00
2 Insurance- Group Personal Accident			696.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 6 pcs		1,800.00
4 Advertisement			486.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>3,361.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>16,593.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>16,593.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 31p		10,850.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>10,850.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		5,743.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>14,104.05</b>	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		<b>8,403.00</b>	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$5,743.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.19

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第二期)  
Category : C(IV) Community Sports Club Project  
Date of Programme : Oct 2013 to Mar 2014  
Venue / Destination: Tin Shui Wai Sports Centre  
No. of Athletes : 21

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 6,093 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
<b>Sub-total:</b>			-
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 32 hrs		5,440.00
2 Assistant Instructor	HKD 87 x 16 hrs		1,392.00
<b>Sub-total:</b>			<b>6,832.00</b>
<b>III. Printing &amp; Publicity</b>		Poster: HKD 166 + Entry form: HKD 520 + Banner: HKD 271	<b>957.00</b>
<b>IV. Event Related Expenses</b>			<b>3,351.00</b>
<b>Total Expenditure met by LCSD (A1) :</b>			<b>11,140.00</b>
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			379.00
2 Insurance- Group Personal Accident			696.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 6 pcs		1,800.00
4 Advertisement			486.00
<b>Total Expenditure met by LCSD (A2) :</b>			<b>3,361.00</b>
<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>			<b>14,501.00</b>
<b>(B) Notional Venue Charges (NVC)</b>			
<b>Total NVC (B) :</b>			-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>			-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>14,501.00</b>
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 21p		7,350.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>7,350.00</b>
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>7,151.00</b>	
<b>Maximum Subvention Level (E) :</b>		<b>85%</b>	
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>12,325.85</b>	
<b>Subvented Expenditure @ :</b>		<b>9,811.00</b>	
<b>Savings :</b>		-	

@ Net Subvention : HK\$7,151.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.20

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 61

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 48 hrs		8,160.00
2 Assistant Instructor	HKD 87 x 48 hrs		4,176.00
		<b>Sub-total:</b>	12,336.00 (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 249 + Entry form: HKD 780 + Banner: HKD 407	1,436.00 (c)
<b>IV. Event Related Expenses</b>			7,886.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	21,658.00 (l)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			569.00
2 Insurance- Group Personal Accident			1,045.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			729.00
		<b>Total Expenditure met by LCSD (A2) :</b>	5,043.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	26,701.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			26,701.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<b>Actual Income</b>
1 Entry Fee: (\$ )	HKD 350 x 61p		21,350.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	21,350.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		5,351.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		85%	(k)
<b>Maximum Subvention Amount (A)* (E) :</b>		22,695.85	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		8,011.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK5,351.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.21

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 青武搏藝 - CAC Boxing Tournament

Category : C(IV) Community Sports Club Project

Date of Programme : Aug 04 2013

Venue / Destination: Pei Ho Street Sport Centre

No. of Athletes : 14

(Original Allocation : \$ 4,792 ) (Revised Allocation : \$ 4,792 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Administration fee	HKD 30 x 7 hrs x 16p		3,360.00
2			-
		<b>Sub-total:</b>	<b>3,360.00</b> (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 400 + Entry form: HKD 200 + Banner: HKD 240	<b>840.00</b> (c)
<b>IV. Event Related Expenses</b>			<b>2,866.00</b> (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	<b>7,066.00</b> (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			-
2 Insurance- Group Personal Accident			-
3 Purchase of Sports Equipment - Boxing gloves			-
4 Advertisement			-
		<b>Total Expenditure met by LCSD (A2) :</b>	- (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	<b>7,066.00</b> (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
<b>Total Programme Expenditure (A)+(B)+(C) :</b>			<b>7,066.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 100 x 14p		1,400.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>1,400.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>			5,666.00 (j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>			70% (k)
<b>Maximum Subvention Amount (A)*(E) :</b>			4,946.20 (l)=(e)*(k)
<b>Subvented Expenditure @ :</b>			8,122.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>			- (n)='revised allocation' - (m)

@ Net Subvention : HK4,792.00 (Confirmed by LCSD) + HK\$3,330.00 (Extra Subvention : monitoring the programme)



Breakdown of Programme Expenses for Programmes

Appendix 7.22

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Fusion Combat - 全接觸拳擊訓練計劃證書課程 (第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2013

Venue / Destination: Long Ping Sports Centre

No. of Athletes : 31

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 8,286 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 167 x 32 hrs + HKD 170 x 16 hrs		8,064.00
2 Assistant Instructor	HKD 87 x 16 hrs		1,392.00
		<b>Sub-total:</b>	9,456.00 (b)
<b>III. Printing &amp; Publicity</b>		Poster: HKD 207 + Entry form: HKD 833 + Certificate fee: HKD 18	1,058.00 (c)
<b>IV. Event Related Expenses</b>			4,906.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	15,420.00 (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			585.00
2 Insurance- Group Personal Accident			940.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 9 pcs		2,700.00
4 Advertisement			1,006.00
		<b>Total Expenditure met by LCSD (A2) :</b>	5,231.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	20,651.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
		<b>Total Programme Expenditure (A)+(B)+(C) :</b>	20,651.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ )	HKD 350 x 31p		10,850.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	10,850.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		9,801.00	(j)=(e)-(i)
<b>Maximum Subvention Level (E) :</b>		85%	(k)
<b>Maximum Subvention Amount (A)*(E) :</b>		17,553.35	(l)=(e)*(k)
<b>Subvented Expenditure @ :</b>		10,920.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
<b>Savings :</b>		-	(n)='revised allocation' - (m)

@ Net Subvention : HK\$8,286.00 (Confirmed by LCSD) + HK\$2,634.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.23

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Thai Martial Club - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: Long Ping Sports Centre

No. of Athletes : 10

(Original Allocation : \$ 8,806 ) (Revised Allocation : \$ 3,859 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 170 x 16 hrs		2,720.00
2 Assistant Instructor			
		<b>Sub-total:</b>	2,720.00 (b)
<b>III. Printing &amp; Publicity</b>			
	Poster: HKD 83 + Entry form: HKD 260 + banner: HKD 136		479.00 (c)
<b>IV. Event Related Expenses</b>			
			1,641.00 (d)
		<b>Total Expenditure met by LCSD (A1) :</b>	4,840.00 (1)=(a)+(b)+(c)+(d)
<b>(A2) Expenditure to be met by CSC</b>			
1 Stamp			190.00
2 Insurance- Group Personal Accident			348.00
3 Purchase of Sports Equipment - Boxing gloves	HKD 300 x 3 pcs		900.00
4 Advertisement			243.00
		<b>Total Expenditure met by LCSD (A2) :</b>	1,681.00 (2)
		<b>Total Expenditure met by LCSD (A) ((A1)+(A2)):</b>	6,521.00 (e)=(1)+(2)
<b>(B) Notional Venue Charges (NVC)</b>			
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
		<b>Total Programme Expenditure (A)+(B)+(C) :</b>	6,521.00 (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )	HKD 350 x 10p		3,500.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	3,500.00 (i)
<b>(E) Total Subvention Granted by LCSD</b>			
		<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	3,021.00 (j)=(e)-(i)
		<b>Maximum Subvention Level (E) :</b>	85% (k)
		<b>Maximum Subvention Amount (A)*(E) :</b>	5,542.85 (l)=(e)*(k)
		<b>Subvented Expenditure @ :</b>	5,681.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
		<b>Savings :</b>	- (n)='revised allocation' - (m)

@ Net Subvention : HK\$3,021.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.24

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Formation of new CSCs & Performance monitoring

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2013 to Mar 2014

Venue / Destination: -

No. of Athletes : 12 Clubs

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare		
3 Other Items		
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Instructor		-
2 Assistant Instructor		-
<b>Sub-total:</b>		-
<b>III. Printing &amp; Publicity</b>		
		-
<b>IV. Event Related Expenses</b>		
		24,320.00
<b>Total Expenditure met by LCSD (A) :</b>		<b>24,320.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
		-
<b>Total NVC (B) :</b>		-
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		-
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>24,320.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		
2 Admission Fee: (\$ )		
Total (\$ )		
<b>Total Income (D) :</b>		-
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		24,320.00
<b>Maximum Subvention Level (E) :</b>		<b>100%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>24,320.00</b>
<b>Subvented Expenditure :</b>		<b>24,320.00</b>
<b>Savings :</b>		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)\*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 8.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Local Boxing RJ course (I)  
Category : D(I) Official Training Programme  
Date of Programme : Aug 24 to Oct 06, 2013  
Venue / Destination: SSP and Olympic House  
No. of Athletes : 29

(Original Allocation : \$ 9,800 ) (Revised Allocation : \$ 9,800 )		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
<b>(A) Expenditure to be met by LCSD</b>			
<b>I. Board &amp; Lodging</b>			
1 Accommodation			
2 Air Fare			
3 Other Items			
		<b>Sub-total:</b>	- (a)
<b>II. Staff Remuneration</b>			
1 Instructor	HKD 259 x 2 hrs x 4 days x 1p + HKD 259 x 5 hrs x 3 days x 1p		5,957.00
2 Assistant Instructor			-
		<b>Sub-total:</b>	<b>5,957.00</b> (b)
<b>III. Printing &amp; Publicity</b>			
			- (c)
<b>IV. Event Related Expenses</b>			
			- (d)
		<b>Total Expenditure met by LCSD (A) :</b>	<b>5,957.00</b> (e)=(a)+(b)+(c)+(d)
<b>(B) Notional Venue Charges (NVC)</b>			
			-
		<b>Total NVC (B) :</b>	- (f)
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>			
		<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>	- (g)
		<b>Total Programme Expenditure (A)+(B)+(C) :</b>	<b>5,957.00</b> (h)=(e)+(f)+(g)
<b>(D) Income</b>			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ )			4,200.00
2 Admission Fee: (\$ )			
Total (\$ )		<b>Total Income (D) :</b>	<b>4,200.00</b> (i)
<b>(E) Total Subvention Granted by LCSD</b>			
		<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>	<b>1,757.00</b> (j)=(e)-(i)
		<b>Maximum Subvention Level (E) :</b>	<b>70%</b> (k)
		<b>Maximum Subvention Amount (A)*(E) :</b>	<b>4,169.90</b> (l)=(e)*(k)
		<b>Subvented Expenditure :</b>	<b>1,757.00</b> (m)=(j) or (l) or 'revised allocation', whichever is the less
		<b>Savings :</b>	- (n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 8.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : 3rd Taipei City Cup International Boxing Tournament

Category : D(I) Official Training Programme

Date of Programme : Apr 01 to Sep 05, 2013

Venue / Destination: Taiwan

No. of Athletes : 1

(Original Allocation : \$ )	Actual Expenditure	
(Revised Allocation : \$ )	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare	HKD 1,639 x 1p	1,639.00
3 Other Items		
<b>Sub-total:</b>		<b>1,639.00</b>
<b>II. Staff Remuneration</b>		
1 Instructor		-
2 Assistant Instructor		-
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		290.50
<b>IV. Event Related Expenses</b>		
<b>Total Expenditure met by LCSD (A) :</b>		<b>1,929.50</b>
<b>(B) Notional Venue Charges (NVC)</b>		
		-
<b>Total NVC (B) :</b>		<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>1,929.50</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		500.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>500.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>1,429.50</b>
<b>Maximum Subvention Level (E) :</b>		<b>70%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>1,350.65</b>
<b>Subvented Expenditure :</b>		<b>1,350.65</b>
<b>Savings :</b>		<b>-</b>

Breakdown of Programme Expenses for Programmes

Appendix 9.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : ASBC Meeting  
Category : D(II) Meeting / conference held outside HK  
Date of Programme : Jan 01 to Jan 31, 2014  
Venue / Destination: Asian  
No. of Official : 1

(Original Allocation : \$ ) (Revised Allocation : \$ )	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
<b>(A) Expenditure to be met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		
2 Air Fare	HKD 4,260 x 1p	4,260.00
3 Other Items	Meal Allowance: HKD 86	86.00
<b>Sub-total:</b>		<b>4,346.00</b>
<b>II. Staff Remuneration</b>		
1 Instructor		-
2 Assistant Instructor		-
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		-
<b>IV. Event Related Expenses</b>		
		-
<b>Total Expenditure met by LCSD (A) :</b>		<b>4,346.00</b>
<b>(B) Notional Venue Charges (NVC)</b>		
		-
<b>Total NVC (B) :</b>		<b>-</b>
<b>(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :</b>		<b>-</b>
<b>Total Programme Expenditure (A)+(B)+(C) :</b>		<b>4,346.00</b>
<b>(D) Income</b>		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ )		1,400.00
2 Admission Fee: (\$ )		
Total (\$ )	<b>Total Income (D) :</b>	<b>1,400.00</b>
<b>(E) Total Subvention Granted by LCSD</b>		
<b>Deficiency of Expenditure met by LCSD over Income (A) - (D) :</b>		<b>2,946.00</b>
<b>Maximum Subvention Level (E) :</b>		<b>70%</b>
<b>Maximum Subvention Amount (A)*(E) :</b>		<b>3,042.20</b>
<b>Subvented Expenditure :</b>		<b>2,946.00</b>
<b>Savings :</b>		<b>-</b>

Statement of Use of Reserve Fund (Statement 4)

For the Financial Year Ended 31 March 2014

Description of Item/Programme	Approved Amount (HK\$) (a)	Actual Expenditure (HK\$) (b)	Savings (HK\$) (c)=(a)-(b)	Breakdown as per Appendix
<b>(A) Use of Reserve Fund Approved in 2011-12</b>				
<i>Personnel Expenses</i>				
(a) Performance Incentive Paid for 2010/2011	9,942.00	9,942.00	-	
(b)				
Personnel Expenses Sub-total	<b>9,942.00</b>	<b>9,942.00</b>	<b>-</b>	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a) HKSAR Establishment Day Boxing Championships	4,804.00	4,610.00	194.00	A1
(b) National Day Hong Kong Boxing Championships	4,924.00	4,730.00	194.00	A2
(c) Hong Kong Inter-school Boxing Championships 2012	6,944.00	6,470.00	474.00	A3
Programme Expenses Sub-total	<b>16,672.00</b>	<b>15,810.00</b>	<b>862.00</b>	
<b>Use of Reserve Fund 2011-12 Total</b>	<b>26,614.00</b>	<b>25,752.00</b>	<b>862.00</b>	
<b>(B) Use of Reserve Fund Approved in 2012-13</b>				
<i>Personnel Expenses</i>				
(a) Performance Incentive Paid for 2011/2012	16,266.00	16,266.00	-	
(b)				
Personnel Expenses Sub-total	<b>16,266.00</b>	<b>16,266.00</b>	<b>-</b>	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a) HKSAR Establishment Day Championships	6,994.00	8,532.50	-	B1
(b) National Day Boxing Championships 2012	7,114.00	8,442.00	-	B2
(c) ASBC Asian Confederation Youth Boxing Championships Subic Bay 2013	20,000.00	12,483.00	7,517.00	B3
(d) Inter-School Combat Sports Championships 2013	7,607.00	8,723.00	-	B4
Programme Expenses Sub-total	<b>41,715.00</b>	<b>38,180.50</b>	<b>7,517.00</b>	
<b>Use of Reserve Fund 2012-13 Total</b>	<b>57,981.00</b>	<b>54,446.50</b>	<b>7,517.00</b>	
<b>(C) Use of Reserve Fund Approved in 2013-14</b>				
<i>Personnel Expenses</i>				
(a) Performance Incentive Paid for 2012/2013	10,440.00	10,400.00	-	
(b) Employment of Temporary Part-Time Administration Assisant for 2013/14	49,245.00	49,245.00	-	
Personnel Expenses Sub-total	<b>59,685.00</b>	<b>59,645.00</b>	<b>-</b>	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a)				
(b)				
Programme Expenses Sub-total	-	-	-	
<b>Use of Reserve Fund 2013-14 Total</b>	<b>59,685.00</b>	<b>59,645.00</b>	<b>-</b>	
<b>Total for Approved Use of Reserve Fund: (A)+(B)+(C)</b>	<b>144,280.00</b>	<b>139,843.50</b>	<b>8,379.00</b>	

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix A1**

**Use of Reserve Fund Approved in Financial Year 2011/2012**

Name of Programme : HKSAR Establishment Day Boxing Championships

Date of Programme : 1 July 2011

Venue / Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre

No. of Athletes : 20

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	HKD 28.00 x 4hrs x 10p	1,120.00
2 Instructors		
<b>Sub-total:</b>		1,120.00
<b>III. Printing &amp; Publicity</b>		70.00
<b>IV. Event Related Expenses</b>		3,420.00
<b>Total Expenditure met by LCSD (A) :</b>		4,610.00
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Medical services & related expenses		1,000.00
2 Event Related Expenses		195.00
3 Water and ice		273.00
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		1,468.00
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		6,078.00
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)		1,800.00
2 Admission Fee: (\$ _____)		
Total estimated income \$ _____		
<b>Total Actual Income (C) :</b>		1,800.00
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		2,810.00
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		4,804.00
<b>Savings for the Programme :</b>		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$4,804.00.



**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix A2**

**Use of Reserve Fund Approved in Financial Year 2011/2012**

Name of Programme : National Day Hong Kong Boxing Championships  
Date of Programme : 2 October 2011  
Venue / Destination: Boxing Room, 6/F, Pei Ho Street Sports Centre  
No. of Athletes : 22

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	HKD 37.00 x 6hrs x 10p	2,220.00
2 Instructors		
<b>Sub-total:</b>		<b>2,220.00</b>
<b>III. Printing &amp; Publicity</b>		<b>90.00</b>
<b>IV. Event Related Expenses</b>		<b>2,420.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>4,730.00</b>
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Medical services & related expenses		1,100.00
2 Souvenir		1,140.00
3 Water		225.00
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		<b>2,465.00</b>
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		<b>7,195.00</b>
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)		2,200.00
2 Admission Fee: (\$ _____)		
\$ _____	<b>Total Actual Income (C) :</b>	<b>2,200.00</b>
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		<b>2,530.00</b>
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		<b>4,924.00</b>
<b>Savings for the Programme :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$4,924.00.

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix A3**

**Use of Reserve Fund Approved in Financial Year 2011/2012**

Name of Programme : Hong Kong Inter-school Boxing Championships 2012

Date of Programme : 4 March 2012

Venue / Destination: -

No. of Athletes : 14

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	HKD 37.00 x 6hrs x 10p + HKD 28.00 x 4hrs x 10	3,340.00
2 Instructors		
<b>Sub-total:</b>		<b>3,340.00</b>
<b>III. Printing &amp; Publicity</b>		<b>716.00</b>
<b>IV. Event Related Expenses</b>		<b>2,414.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>6,470.00</b>
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Medical services & related expenses		1,200.00
2 Souvenir		271.00
3 Transport of equipment		206.00
4 Water		960.00
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		<b>2,637.00</b>
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		<b>9,107.00</b>
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)		2,700.00
2 Admission Fee: (\$ _____)		
\$ _____		
<b>Total Actual Income (C) :</b>		<b>2,700.00</b>
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		<b>3,770.00</b>
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		<b>6,944.00</b>
<b>Savings for the Programme :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$6,944.00.

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix B1**

**Use of Reserve Fund Approved in Financial Year 2012/2013**

Name of Programme : HKSAR Establishment Day Championships

Date of Programme : 1 July 2012

Venue / Destination: -

No. of Athletes : 20

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		- (a)
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	\$37p x 4hrs x 25p	3,700.00
2 Instructors		
<b>Sub-total:</b>		3,700.00 (b)
<b>III. Printing &amp; Publicity</b>	Banner: HKD 240.00 + Poster: HKD 997.50	1,237.50 (c)
<b>IV. Event Related Expenses</b>	Souvenir: HKD 1,350.00 + Stationary & Postage: HKD 15.00 + Transport of Equipment: HKD 230.00 + Medical Service of related expenses: HKD 2,000.00	3,595.00 (d)
<b>Total Expenditure met by LCSD (A) :</b>		8,532.50 (e)=(a)+(b)+(c)+(d)
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Medical services & related expenses		1,000.00
2 Ice and water		287.00
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		1,287.00 (f)
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		9,819.50 (g)=(e)+(f)
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)	\$100 x 20p	2,000.00
2 Admission Fee: (\$ _____)		
<b>Total Actual Income (C) :</b>		2,000.00 (h)
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		6,532.50 (i)=(e)-(h)
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		6,994.00 (j)
<b>Savings for the Programme :</b>		- (k)=(j)-(i) if (j)>(i); or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$6,994.00.

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix B2**

**Use of Reserve Fund Approved in Financial Year 2012/2013**

Name of Programme : National Day Boxing Championships 2012

Date of Programme : 7 October 2012

Venue / Destination : -

No. of Athletes : 26

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	\$39 x 4/hrs x 20/p	3,120.00
2 Allowance for Official	\$54 x 5/hrs x 3/p	810.00
<b>Sub-total:</b>		<b>3,930.00</b>
<b>III. Printing &amp; Publicity</b>		
	Banner: HKD 240.00 + Poster: HKD 845.00	<b>1,085.00</b>
<b>IV. Event Related Expenses</b>		
	Trophy: HKD 1,903.00 + Stationary & Postage: HKD 309.00 + Transport of Equipment: HKD 215.00 + Medical Service of related expenses: HKD 1,000.00	<b>3,427.00</b>
<b>Total Expenditure met by LCSD (A) :</b>		<b>8,442.00</b>
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Medical services & related expenses		2,000.00
2 Ice and Water		287.00
3 Meal		14.00
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		<b>2,301.00</b>
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		<b>10,743.00</b>
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)	\$100 x 22p	<b>2,200.00</b>
2 Admission Fee: (\$ _____)		
\$ _____		
<b>Total Actual Income (C) :</b>		<b>2,200.00</b>
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		<b>6,242.00</b>
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		<b>7,114.00</b>
<b>Savings for the Programme :</b>		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$7,114.00.

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix B3**

**Use of Reserve Fund Approved in Financial Year 2012/2013**

Name of Programme : ASBC Asian Confederation Youth Boxing Championships Subic Bay 2013

Date of Programme : 10-17 March 2013

Venue / Destination: -

No. of Athletes : 2

Description	Actual Expenditure (HK\$)	
	Breakdown	Amount (HK\$)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation	USD 60 x 7 x 2/p	6,623.00
2 Air Fare	HKD 1,980 x 2/p	3,960.00
3 Other Items		-
<b>Sub-total:</b>		<b>10,583.00</b>
<b>II. Staff Renumeration</b>		
1 Allowance for Casual Helper		-
2 Instructors		-
<b>Sub-total:</b>		<b>-</b>
<b>III. Printing &amp; Publicity</b>		
		<b>-</b>
<b>IV. Event Related Expenses</b>		
Medical services		1,900.00
<b>Total Expenditure met by LCSD (A) :</b>		<b>12,483.00</b>
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Uniforms		-
2 Souvenirs		-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		<b>-</b>
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		<b>12,483.00</b>
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)	HKD 1,079 x 1/p = HKD 794.00 x 1/p	1,873.00
2 Admission Fee: (\$ _____)		
\$ _____	<b>Total Actual Income (C) :</b>	<b>1,873.00</b>
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		<b>10,610.00</b>
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		<b>20,000.00</b>
<b>Savings for the Programme :</b>		<b>-</b>

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$20,000.00.

**Breakdown of Programme Expenses for Programmes Approved under Use of Reserve Fund and Completed in Appendix B4**

**Use of Reserve Fund Approved in Financial Year 2012/2013**

Name of Programme : Hong Kong Inter-school Boxing Championships 2012

Date of Programme : 3 March 2013

Venue / Destination: -

No. of Athletes : 21

Description	Actual Expenditure (HKS)	
	Breakdown	Amount (HKS)
<b>(A) Expenditure met by LCSD</b>		
<b>I. Board &amp; Lodging</b>		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
<b>Sub-total:</b>		-
<b>II. Staff Remuneration</b>		
1 Allowance for Casual Helper	\$37.00 x 5hrs x 20p	3,700.00
2 Instructors		
<b>Sub-total:</b>		<b>3,700.00</b>
<b>III. Printing &amp; Publicity</b>	Banner: HKD 240.00 + Poster: HKD 475.00	715.00
<b>IV. Event Related Expenses</b>	Medals: HKD 754.00 + Water and ice: HKD 242.00 Stationary & Postage: HKD 72.00 + Transport of Equipment: HKD 240.00 + Medical Service of related expenses: HKD 3,000.00	4,308.00
<b>Total Expenditure met by LCSD (A) :</b>		<b>8,723.00</b>
<b>(B) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources</b>		
1 Uniforms		-
2 Souvenirs		-
<b>Total Expenditure met by Sponsorship/Donation/NSA/Others (B) :</b>		-
<b>Total Programme Expenditure for the Programme (A)+(B) :</b>		<b>8,723.00</b>
<b>(C) Income</b>		
Estimated Amount		
1 Entry Fee: (\$ _____)	\$100.00 x 21p	2,100.00
2 Admission Fee: (\$ _____)		
<b>Total Actual Income (C) :</b>		<b>2,100.00</b>
<b>Deficiency of Expenditure met by LCSD over Income (A) - (C) :</b>		<b>6,623.00</b>
<b>(D) Savings</b>		
<b>*Approved Use of Reserve Fund :</b>		<b>7,607.00</b>
<b>Savings for the Programme :</b>		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)=(e)+(f)

(h)

(i)=(e)-(h)

(j)

(k)=(j)-(i) if (j)>(i);  
or (k)=0 if (j)<(i)

\* Confirmed by LCSD, the subvention of this event is HK\$7,607.00.

Statement of Changes in Reserve Fund Balance as at 31 March 2014 (Statement 5)

	HK\$	HK\$	
<b>LCSD Approved Cumulative Balance of Reserve Fund as at 31 March 2013 (Note 1)</b>		<b>273,003.00</b>	(a)
Savings for subvention for year 2013-14			
Personnel Expenses (per Statement 1)	4,841.00		
Office Expenses (per Statement 2)	7,796.98		
Programme Expenses (per Statement 3)	196,243.25		
<b>Sub-total</b>	<b>208,881.23</b>		(b)
Savings for cross-year programmes brought forward from 2012-13 (per Statement 3)	-		(c)
Savings for approved use of Reserve Fund (per Statement 4)	7,517.00		(d)
<b>Total savings</b>	<b>216,398.23</b>		(e)=(b)+(c)+(d)
<i>Less:</i> Extra savings arising from the excess of savings for the year 2013-14 over Reserve Fund Ceiling			
Total subvention for the year 2013-14 (Note 2)	\$1,378,723.00		(f)
Reserve Fund Ceiling for the year 2013-14 (Note 3)	\$344,680.00		(g)=(f)*25%
Extra savings [if (e)>(g), then (h)=(e)-(g), otherwise (h)=0]	-		(h)
<b>Reserve Fund for the year 2013-14</b>		<b>216,398.23</b>	(i)=(e)-(h)
<b>Total Deposited Reserve Fund</b>		<b>489,401.23</b>	(j)=(a)+(i)
<i>Less:</i> Use of Reserve Fund approved for 2013-14		<b>59,685.00</b>	(k)
		<b>429,716.23</b>	(l)=(j)-(k)
<i>Less:</i> Extra savings arising from the excess of Total Deposited Reserve Fund over Reserve Fund Ceiling			
Reserve Fund Ceiling for the year 2013-14 (Note 3)	\$344,680.00		(g) above
Extra savings [if (l)>(g), then (m)=(l)-(g), otherwise (m)=0]	-	<b>85,036.23</b>	(m)
<b>Closing Balance of Reserve Fund as at 31 March 2014</b>		<b>344,680.00</b>	(n)=(l)-(m)
<i>Less:</i> Use of Reserve Fund approved for years after 2013-14		-	(o)
<b>Available Amount of Reserve Fund as at 31 March 2014</b>		<b>344,680.00</b>	(p)=(n)-(o)

Note 1: This is the latest 'Cumulative Total of Reserve Fund up to 2012-13' (after net-off of extra savings arising from the excess over Reserve Fund Ceiling, if any) as notified by the LCSD.

Note 2: This represents the total subvention granted for 2013-14, comprising both cash subvention and notional venue charges, after taking into account of additional subvention granted and net-off amount effected during 2013-14, (in respect of subvention allocated for 2013-14 and which is subsequently netted off by the LCSD within the same financial year 2013-14).

Note 3: Reserve Fund Ceiling is rounded down to the nearest dollars.

Statement of Use of Extra Savings for 2008-09 and 2009-10 (Statement 6)

For the Financial Year Ended 31 March 2014

Description of Item/Programme	Approved Amount (HK\$) (a)	Actual Expenditure (HK\$) (b)	Unspent Balance (HK\$) (c)=(a)-(b)	Breakdown per Appendix
<i>Personnel Expenses</i> (a) (b)				
Personnel Expenses Sub-total	-	-	-	
<i>Office Expenses</i> (a) (b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i> (a) (b) (c)				
Programme Expenses Sub-total	-	-	-	
<b>Total</b>	-	-	-	