

香港拳擊總會
HONG KONG BOXING ASSOCIATION

**ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2015**

華盈會計師事務所有限公司
ORIENTAL LINK CPA LIMITED

香港拳擊總會

HONG KONG BOXING ASSOCIATION

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND
FOR THE YEAR ENDED 31ST MARCH 2015

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FOR THE YEAR ENDED 31ST MARCH 2015**

Chairman's and Hon Treasurer's Certificate

To: The Leisure and Cultural Services Department ("LCSD")

We certify that the Annual Accounts for the ended 31 March 2015 set out in pages 5 to 52 which comprises:

- a. Summary of Subvention under the Sports Subvention Scheme of LCSD
- b. Statement of Personnel Expenses (Statement 1)
- c. Statement of Office Expenses (Statement 2)
- d. Statement of Programme Expenses (Statement 3)
- e. Statement of Use of Reserve Fund (Statement 4)
- f. Statement of Changes in Reserve Fund Balance (Statement 5)
- g. Statement of Use of Extra Savings for 2008-09 and 2009-10 (Statement 6)

are complete, true and correct.

Mr. YIP Wai Ming
Chairman

Mr. LAU Wai Lun
Treasurer

Date:

Association's Chop

華盈會計師事務所有限公司

ORIENTAL LINK CPA LIMITED

Certified Public Accountants

Room 1102-3, 11/F., 299QRC, 299 Queen's Road Central, Hong Kong

香港上環皇后大道中299號299QRC 11樓1102-3室 電話 Tel:2836 3189 傳真 Fax:2234 0834

INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

We have been engaged to conduct a reasonable assurance examination of the accompanying Association's Annual Accounts of the Subvention and the Reserve Fund on pages 5 to 52 (attached herewith) for the year ended 31st March 2015, which have been prepared by the Executive Committee of the Association in connection with the requirements of the Leisure and Cultural Services Department (“LCSD”) of the Government of the Hong Kong Special Administrative Region (“the Government”).

Respective responsibilities of the Executive Committee and auditors

The Executive Committee of the Association is responsible for the preparation of the accompanying Annual Accounts and for ensuring that they have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement for the year 2014-15 made between the Government and the Association and the Auditor's Guide. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation of the accompanying Annual Accounts that are free from material misstatement, selecting and applying appropriate accounting policies. The Executive Committee is also responsible for ensuring that the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct and the Procurement Guidelines which the Association has deposited with the Government.

It is our responsibility to report on whether the Annual Accounts have been drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide as stipulated in Clause 6(e) of the Subvention Agreement, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association, based on our reasonable assurance engagement, and to report our conclusions solely to you, as a body, in accordance with our agreed terms of engagement and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Basis of conclusions

We have conducted our work in accordance with Hong Kong Standard on Assurance Engagements 3000 “Assurance Engagements Other Than Audits or Reviews of Historical Financial Information” issued by the Hong Kong Institute of Certified Public Accountants. This Standard requires that we comply with ethical requirements and plan and conduct the assurance examination to obtain reasonable assurance whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association.

華盈會計師事務所有限公司

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INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION ("the Association")

We planned and conducted our reasonable assurance examination so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give our conclusions as to whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association. We believe that our reasonable assurance engagement provides a reasonable basis for our conclusions.

Conclusion

In our opinion, based on the foregoing, except for the matters as described in the following Matters of Non-compliance paragraphs, the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Procurement Guidelines of the Association for the year ended 31st March 2015:

Use of this Report

This report is intended solely for the use of the Association to satisfy the provision stated in the Subvention Agreement with the LCSD and is not intended to be, and should not be, used by anyone except the Association and the LCSD for any other purpose. We agree that an original copy of this report will be provided to the Director of Leisure and Cultural Services.

Matters of Non-compliance

In respect of the Auditor's Guide:

- The amount of money as shown in the ledger balance of the Reserve Fund has not been set aside in the designated bank account;
- No surprise cash count has been conducted by an independent officer other than the petty cash holder during the year.

華盈會計師事務所有限公司

ORIENTAL LINK CPA LIMITED

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INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION (“the Association”)

Matters of Non-compliance (cont.)

In respect of the Code of Conduct:

- No record has been kept to show that the Association has communicated the content of the Code of Conduct to the office bearers of the Association and it is unable to ascertain whether the office bearers have accepted and followed the principles and procedural requirements specified therein.

Oriental Link CPA Limited
Certified Public Accountants
Hong Kong,

Ho Siu Tong
Practising Certificate Number P04291

**Summary of Cash Subvention to Hong Kong Boxing Association
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2015**

	<u>HK\$</u>
Cash subvention from LCSD (Note 1)	
Original cash subvention allocated at the beginning of the financial year	
(i) Subvention for Personnel Expenses	507,349.00
(ii) Subvention for Office Expenses	86,625.00
(iii) Subvention for Programme Expenses	865,259.00
	1,459,233.00 (a)
<i>Add:</i> Additional subvention from LCSD	12,000.00 (b)
<i>Less:</i> Subvention netted-off for 2014-15 (Note 2)	16,570.00 (c)
Total cash subvention from LCSD for the year	1,454,663.00 (d)=(a)+(b)-(c)
Expenditure (Note 3)	
Total expenditure incurred for the year 2014-15	1,673,761.94 (e)
Surplus/(Deficiency) of subvention over expenditure	(219,098.94) (f)=(d)-(e)
Other income (i.e. other than LCSD subvention) (Note 4)	
(i) Entry fee / Admission fee	581,056.50
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	581,056.50 (g)
Total Surplus/(Deficiency) of income over expenditure	361,957.56 (h)=(f)+(g)

Note 1: The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

Note 2: This refers to the amount of subvention allocated for 2014-15 which is subsequently netted off by the LCSD within 2014-15 (e.g. due to cancellation of programmes).

Note 3: This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

Note 4: "Other income" excludes subvention under the Arts and Sport Development Fund.

Statement of Personnel Expenses (Statement 1)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2015

HK\$

Cash subvention from LCSD (Revised Allocation) 507,349.00 (a)

Expenditure

(A) Expenditure met by LCSD

Approved Subvented Posts	Original Allocation (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)
		Additional Allocation	Netted-off Amount	Total Net Allocation	
1. Sports Executive	252,121.00	-	-	-	252,120.96
2. Administrative Assistant	167,028.00	-	-	-	153,746.04
3. Administrative Assistant (Part-time)	88,200.00	-	-	-	100,825.92
Total	507,349.00	-	-	-	506,692.92

(b)

^

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources - (c)

(C) Total expenditure for Personnel Expenses 506,692.92 (d)=(b)+(c)

Surplus of LCSD subvention over actual expenditure met by LCSD 656.08 (e)=(a)-(b)

Other income

(i) Sponsorship / Donation - (f)

(ii) Contribution from the Association/Other Resources - (g)

Surplus/(Deficiency) for Personnel Expenses 656.08 (h)=(a)-(d)+(f)+(g)

Savings from LCSD cash subvention 656.08 (i)=(e) or 0

[If (e)<0, then savings=0]

Statement of Office Expenses (Statement 2)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2015

Cash subvention from LCSD (Revised Allocation) HK\$
98,625.00 (a)

Expenditure

(A) Expenditure Met by LCSD

Expenses	Original Allocation (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)
		Additional Allocation	Netted-off Amount	Total Net Allocation	
Administration Expenses					
- Communication, telephone, fax charges					8,882.40
- Entertainment					3,635.50
- Photocopying & duplication charges					3,066.72
- Printing and artwork					748.10
- Repair and maintenance	30,000.00	12,000.00	-	42,000.00	2,451.00
- Stamps and postage					1,973.00
- Stationery					11,656.90
- Travelling expenses					5,208.30
Sub-total of Administration Expenses	30,000.00	12,000.00	-	42,000.00	37,621.92
Rent and Rates	-	-	-	-	-
Audit Fee	45,375.00	-	-	45,375.00	45,000.00
Insurance Premium Fee	11,250.00	-	-	11,250.00	20,000.00
Total	86,625.00	12,000.00	-	98,625.00	102,621.92

(b)

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources - (c)

(C) Total expenditure for Office Expenses 102,621.92 (d)=(b)+(c)

Surplus/(Deficiency) of LCSD subvention over actual expenditure met by LCSD **(3,996.92) (e)=(a)-(b)**

Other income

(i) Sponsorship / Donation - (f)

(ii) Contribution from the Association/Other Resources - (g)

Surplus/(Deficiency) for Office Expenses (3,996.92) (h)=(a)-(d)+(f)+(g)

Savings from LCSD subvention **- (i)=(e) or 0**
[If (e)<0, then savings=0]

Statement of Programme Expenses (Statement 3)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2015

HK\$

(I) Allocation for 2014-15

Cash subvention from LCSD (Revised Allocation)

848,689.00 (a)

Expenditure

(A) Expenditure Met by LCSD

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation	Netted-off Amount	Total Net Allocation				
COMPLETED PROGRAMMES								
Cat A(I) International Event Held Outside Hong Kong								
(a) Hong Kong Zhuhai-Macau Boxing Friendly Match (Replaced)					4,760.00	4,250.00		1.1
(b) Taipei City Cup International Boxing Tournament					13,159.00	11,169.00		1.2
(c) Macau Boxing Invitation Tournament (I) (Cancelled)					-	-		
(d) China Boxing Invitation Tournament (Cancelled)					-	-		
(e) Asian Boxing Championships (Cancelled)	96,936.00	-	-	96,936.00	-	-	81,517.00	
(f) World Boxing Championships (Cancelled)					-	-		
(g) Asian Women's Boxing Championships (Cancelled)					-	-		
(h) World Women's Boxing Championships (Cancelled)					-	-		
(i) Shenzhen Boxing Cup (II) (Cancelled)					-	-		
(j) Macau Boxing Invitation Tournament (II) (Cancelled)					-	-		
Cat A(I) Sub-total	96,936.00	-	-	96,936.00	17,919.00	15,419.00	81,517.00	
Category A Sub-total	96,936.00	-	-	96,936.00	17,919.00	15,419.00	81,517.00	
Cat B(I) National/Junior Squad Training Programme								
(a) Notional Squad Training Programme (Cancelled)					-	-		
(b) Notional Squad Overseas Training Programme (I) (Cancelled)	49,760.00	-	-	49,760.00	-	-	47,468.00	
(c) Notional Squad Overseas Training Programme (II)					2,742.00	2,292.00		2.1
Cat B(I) Sub-total	49,760.00	-	-	49,760.00	2,742.00	2,292.00	47,468.00	
Cat B(II) Regional Squad Training Programme								
(a) 2014/15 Boxing Team Feeder Programme (Replaced)	47,612.00	-	-	47,612.00	30,826.00	19,726.00	27,886.00	3.1
(b)	-	-	-	-	-	-	-	
(c)	-	-	-	-	-	-	-	
Cat B(II) Sub-total	47,612.00	-	-	47,612.00	30,826.00	19,726.00	27,886.00	
Category B Sub-total	97,372.00	-	-	97,372.00	33,568.00	22,018.00	75,354.00	
Cat C(I) Training Programme								
(a) 2014/15 Light Contact Boxing Training Programme	-	-	-	-	341,910.00	-	-	4.1
(b)	-	-	-	-	-	-	-	
(c)	-	-	-	-	-	-	-	
Cat C(I) Sub-total	-	-	-	-	341,910.00	-	-	
Cat C(II) School Sports Programme								
(a) School Demonstration - School Demonstration	20,240.00	-			26,648.00	18,653.60		5.1
(b) School Demonstration - Contact Sports Centre Demonstration	6,240.00	-			6,814.00	4,503.00		5.2
(c) Outreach Coaching Programme - Non School Team (School)	24,468.00	-			14,816.00	8,096.00	12,649.40	5.3
(d) Outreach Coaching Programme - Non School Team (Contact Sports Centre) (Cancelled)	5,556.00	-	(16,570.00)	49,710.00	-	-		
(e) Outreach Coaching Programme - School Team (School)	5,808.00	-			21,216.00	5,808.00		5.4
(f) Outreach Coaching Programme - School Team (Contact Sports Centre) (Cancelled)	3,968.00	-			-	-		
Cat C(II) Sub-total	66,280.00	-	(16,570.00)	49,710.00	69,494.00	37,060.60	12,649.40	
Cat C(III) Local Competition								
(a) Combat Sports Series: Hong Kong Open Boxing Championships	6,890.00	-	-	6,890.00	14,709.90	6,890.00	-	6.1
(b) Combat Sports Series: HKSAR Establishment Day Championships	6,890.00	-	-	6,890.00	10,205.70	6,890.00	-	6.2
(c) Combat Sports Series: National Day Tournament	6,890.00	-	-	6,890.00	8,225.90	6,025.90	864.10	6.3
(d) Hong Kong Youth Boxing Championships	6,200.00	-	-	6,200.00	9,471.90	6,200.00	-	6.4
(e) Inter-School Combat Sports Boxing Championships 2015	6,890.00	-	-	6,890.00	8,908.90	6,890.00	-	6.5
Cat C(III) Sub-total	33,760.00	-	-	33,760.00	51,522.30	32,895.90	864.10	
Cat C(IV) Community Sports Club Programme								
(a) Box For Fun - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	17,959.00	13,959.00	5,720.00	7.1
(b) 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	21,517.00	11,937.00	7,742.00	7.2
(c) 青熊拳擊搏擊會 - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00	-	-	19,679.00	20,261.00	13,921.00	5,758.00	7.3
(d) 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第一期)	20,414.00			20,414.00	22,525.00	12,045.00	8,369.00	7.4
(e) 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第一期) (Cancelled)	19,679.00			19,679.00	-	-	19,679.00	

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation	Netted-off Amount	Total Net Allocation				
(f) TAC Boxing Club - 全接觸拳擊訓練計劃證書課程(第一期)	20,414.00			20,414.00	21,685.00	13,905.00	6,509.00	7.5
(g) 尚武會 - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	21,537.00	11,237.00	8,442.00	7.6
(h) Fusion Combat - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	19,981.00	14,361.00	5,318.00	7.7
(i) Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第一期)	20,414.00			20,414.00	19,507.00	12,267.00	8,147.00	7.8
(j) Power Boxing - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	14,743.00	8,223.00	11,456.00	7.9
(k) 泰藝會 - 全接觸拳擊訓練計劃證書課程(第一期)	19,679.00			19,679.00	6,706.00	6,486.00	13,193.00	7.10
(l) 拳藝中心體育會 - 全接觸拳擊訓練計劃證書課程(第一期) (Cancelled)	19,679.00			19,679.00	-	-	19,679.00	
(m) 青熊拳擊搏擊會 - 社區體育會拳擊邀請賽 (Non-subvent)	7,893.00			7,893.00	-	-	7,893.00	
(n) Box For Fun - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	15,793.70	12,153.70	7,525.30	7.11
(o) 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	20,238.70	14,258.70	5,420.30	7.12
(p) 青熊拳擊搏擊會 - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	19,488.70	13,508.70	6,170.30	7.13
(q) 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第二期)	20,414.00			20,414.00	18,858.70	14,498.70	5,915.30	7.14
(r) 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	19,208.70	13,948.70	5,730.30	7.15
(s) TAC Boxing Club - 全接觸拳擊訓練計劃證書課程(第二期)	20,414.00			20,414.00	21,000.70	12,500.70	7,913.30	7.16
(t) 尚武會 - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	18,016.70	13,476.70	6,202.30	7.17
(u) Fusion Combat - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	20,992.70	16,452.70	3,226.30	7.18
(v) Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第二期)	20,414.00			20,414.00	20,118.70	11,978.70	8,435.30	7.19
(w) Power Boxing - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	13,482.40	9,122.40	10,556.60	7.20
(x) 泰藝會 - 全接觸拳擊訓練計劃證書課程(第二期) (Cancelled)	19,679.00			19,679.00	-	-	19,679.00	
(y) 拳藝中心體育會 - 全接觸拳擊訓練計劃證書課程(第二期)	19,679.00			19,679.00	10,282.10	8,982.10	10,696.90	7.21
(z) Formation of new CSCs & Performance Monitoring	23,560.00			23,560.00	18,240.00	18,240.00	5,320.00	7.22
Cat C(IV) Sub-total	508,159.00	-	-	508,159.00	402,142.80	277,462.80	230,696.20	
Category C Sub-total	608,199.00	-	(16,570.00)	591,629.00	865,069.10	347,419.30	244,209.70	
Cat D(I) Training Programme for Officials								
(a) The 4th Taipei City Cup International Boxing Tournament 2014(Replaced)					1,797.00	1,257.00		8.1
(b) Hong Kong Zhuhai-Macau Boxing Friendly Match- Official Training (Replaced)	15,418.50	-	-	15,418.50	560.00	392.00	13,769.50	8.2
(c) China Boxing Invitation Tournament (Cancelled)					-	-		
(d) 3 Star Boxing RJ course (I) (Cancelled)					-	-		
(e) 3 Star Boxing RJ course (II) (Cancelled)					-	-		
Cat D(I) Sub-total	15,418.50	-	-	15,418.50	2,357.00	1,649.00	13,769.50	
Cat D(II) Meeting/Conference								
(a) AIBA Meeting	12,979.32	-	-	12,979.32	17,887.50	12,512.00	467.32	9.1
Cat D(II) Sub-total	12,979.32	-	-	12,979.32	17,887.50	12,512.00	467.32	
Category D Sub-total	28,397.82	-	-	28,397.82	20,244.50	14,161.00	14,236.82	
AA (Part-time) for Feeder Programmes	21,000.00	-	-	21,000.00	17,755.00	17,755.00	3,245.00	
MPF Contribution for Part-time Officials	1,050.00	-	-	1,050.00	-	-	1,050.00	
Completed Programmes Total	852,954.82	-	(16,570.00)	836,384.82	954,555.60	416,772.30	419,612.52	(b)
UNCOMPLETED/CROSS-YEAR PROGRAMMES								
Uncompleted and carried forward to 2015-16								
(a) Local Boxing RJ course (I)(Next year)	1,263.50			1,263.50		N/A	N/A	
(b) ASBC Meeting (Next year)	11,040.68			11,040.68		N/A	N/A	
Uncompleted/Cross Year Programmes Total	12,304.18	-	-	12,304.18	-	N/A	N/A	(c)

Expenditure met by LCSD Total 954,555.60 (d)=(b)+(c)

(B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources 109,891.50 (e)

(C) Total expenditure for Programme Expenses 1,064,447.10 (f)=(d)+(e)

Surplus/(Deficiency) of LCSD subvention allocated in 2013-14 over actual expenditure met by LCSD

(105,866.60) (g)=(a)-(b)-(c)

Other income

(i) Entry fee / Admission fee

581,056.50 (h)

(ii) Sponsorship / Donation

- (i)

(ii) Contribution from the Association/Other Resources

- (j)

Surplus/(Deficiency) of income for Programme Expenses

365,298.40 (k)=(a)-(f)
+(h)+(i)+(j)

(II) Cross-year Programmes Brought Forward from 2014-15

Programme	Original Cash Subvention (HK\$)	Revised Allocation (HK\$)			Actual Expenditure (HK\$)	Subvented Expenditure (HK\$)	Savings (if any) (HK\$)	Breakdown as per Appendix
		Additional Allocation^	Netted-off Amount	Total Net Allocation				
Brought forward from 2013-14 and completed in 2014-15 (a)								
(b)								
Cross Year Programmes Total	-	-	-	-	-	-	-	(l)

Breakdown of Programme Expenses for Programmes

Appendix 1.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Hong Kong Zhuhai-Macau Boxing Friendly Match

Category : A(I) International Events held outside HK

Date of Programme : Oct 1 to Nov 16 2014

Venue / Destination: Macau, China

No. of Athletes : 10

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare	HKD 280 x 17p	4,760.00
3 Other Items		
Sub-total:		4,760.00 (a)
II. Staff Remuneration		
1 Coaches		
2 Part-time Coaches		
Sub-total:		- (b)
III. Printing & Publicity		
		- (c)
IV. Event Related Expenses		
		- (d)
Total Expenditure met by LCSD (A) :		4,760.00 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)		
Total NVC (B) :		- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 e.g. Uniforms		
2 e.g. Souvenirs		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		- (g)
Total Programme Expenditure (A)+(B)+(C) :		4,760.00 (h)=(e)+(f)+(g)
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$)		510.00
2 Admission Fee: (\$)		
Total (\$)		
Total Income (D) :		510.00 (i)
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		4,250.00 (j)=(e)-(i)
Maximum Subvention Level (E) :		90% (k)
Maximum Subvention Amount (A)*(E) :		4,284.00 (l)=(e)*(k)
Subvented Expenditure :		4,250.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		- (n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes **Appendix 1.2**

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Taipei City Cup International Boxing Tournament
Category : A(I) International Events held outside HK
Date of Programme : Apr 1 to Apr 15 2014
Venue / Destination: Taipei, Taiwan
No. of Athletes : 4

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation	HKD 1,797 x 6p	10,782.00
2 Air Fare		
3 Other Items		
Sub-total:		10,782.00 (a)
II. Staff Remuneration		
1 Coaches		
2 Part-time Coaches		
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		2,377.00
Total Expenditure met by LCSD (A) :		13,159.00 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)		
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 e.g. Uniforms		
2 e.g. Souvenirs		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		13,159.00 (h)=(e)+(f)+(g)
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$)		1,990.00
2 Admission Fee: (\$)		
Total (\$)	Total Income (D) :	1,990.00 (i)
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		11,169.00 (j)=(e)-(i)
Maximum Subvention Level (E) :		90% (k)
Maximum Subvention Amount (A)*(E) :		11,843.10 (l)=(e)*(k)
Subvented Expenditure :		11,169.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-

Breakdown of Programme Expenses for Programmes

Appendix 2.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : National Squad Overseas Training Programme - II

Category : B(I) National / Junior Squad Training

Date of Programme : Oct 14 to Mar 15

Venue / Destination: Shengzhen, China

No. of Athletes : 6

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare	HKD 50 x 9p	450.00
3 Other Items		
Sub-total:		450.00
II. Staff Remuneration		
1 Daily allowance for part-time coach/instructor	HKD 382 x 6 hrs x 1p x 1 day	2,292.00
2 Part-time Coaches		
Sub-total:		2,292.00
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		-
Total Expenditure met by LCSD (A) :		2,742.00
(B) Notional Venue Charges (NVC)		
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 Advertisement Fee		-
2 e.g. Souvenirs		-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		2,742.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$450.00)		450.00
2 Admission Fee: (\$)		
Total (\$)		
Total Income (D) :		450.00
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		2,292.00
Maximum Subvention Level (E) :		100%
Maximum Subvention Amount (A)*(E) :		2,742.00
Subvented Expenditure @ :		2,292.00
Savings :		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes Appendix 3.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 2014/15 Boxing Team Feeder Programme

Category : B(II) Regional Squad Training

Date of Programme : Apr 04 2014 to Mar 27 2015

Venue / Destination: Pei Ho Street Sport Centre

No. of Athletes : 27

(Original Allocation : \$ 47,612) (Revised Allocation : \$ 47,612)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			-
2 Air Fare			-
3 Other Items			-
Sub-total:			-
II. Staff Remuneration			
1 Instructors	HKD 259 x 12 days x 2p		6,216.00
2 Assistant Instructors	HKD 136 x 36 days x 2p		9,360.00
Sub-total:			15,576.00
III. Printing & Publicity			
			7,875.00
IV. Event Related Expenses			
			7,375.00
Total Expenditure met by LCSD (A) :			30,826.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Advertisement Fee			-
2 e.g. Souvenirs			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			30,826.00
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$11,100.00)			11,100.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	11,100.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		19,726.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		90%	(k)
Maximum Subvention Amount (A)*(E) :		27,743.40	(l)=(e)*(k)
Subvented Expenditure :		19,726.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		27,886.00	(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 4.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 2014/15 Light Contact Boxing Training Programme

Category : C(I) Training Programme

Date of Programme : Apr 2014 to Mar 2015

Venue / Destination: Various LCSD venues

No. of Athletes : 1,179

(Original Allocation : \$)	Actual Expenditure	
(Revised Allocation : \$)	Breakdown	Amount (HK\$)
Description		
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		-
2 Air Fare		-
3 Other Items		-
Sub-total:		- (a)
II. Staff Remuneration		
1 Instructors	HKD 200 x 66p x 2hrs x 8 sessions	211,200.00
2 Assistant Instructors	HKD 100 x 37p x 2hrs x 8 sessions	59,200.00
3 Administration fee		-
Sub-total:		270,400.00 (b)
III. Printing & Publicity		
		21,225.00 (c)
IV. Event Related Expenses		
Equipment		50,285.00 (d)
Total Expenditure met by LCSD (A) :		341,910.00 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)		
Total NVC (B) :		123,976.00 (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 Advertisement Fee		-
2 e.g. Souvenirs		-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		- (g)
Total Programme Expenditure (A)+(B)+(C) :		465,886.00 (h)=(e)+(f)+(g)
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$)		341,910.00
2 Admission Fee: (\$)		-
Total (\$)	Total Income (D) :	341,910.00 (i)
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		- (j)=(e)-(i)
Maximum Subvention Level (E) :		85% (k)
Maximum Subvention Amount (A)*(E) :		290,623.50 (l)=(e)*(k)
Subvented Expenditure @ :		- (m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		- (n)='revised allocation' - (m)

@ LCSD only subvent the National Venue Charge and the cash subvention is HK\$Nil

Breakdown of Programme Expenses for Programmes

Appendix 5.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Sport Demonstration - Sport Demonstration
Category : C(II) School Sports Programme
Date of Programme : Apr 2014 to Mar 2015
Venue / Destination: School
No. of Athletes : 875

(Original Allocation : \$ 20,240) (Revised Allocation : \$ 20,240)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructors	HKD 200 x 2 hrs x 1p x 24 course		9,600.00
2 Assistant Instructors	HKD 100 x 2 hrs x 2p x 24 course		9,600.00
3 Administration fee	HKD 76 x 2 hrs x 24 course		3,648.00
Sub-total:			22,848.00
III. Printing & Publicity			
			-
IV. Event Related Expenses			
			3,800.00
Total Expenditure met by LCSD (A) :			26,648.00
(B) Notional Venue Charges (NVC)			
			-
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 e.g. Souvenirs			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			26,648.00
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 7,950.00)			7,950.00
2 Admission Fee: (\$)			
Total (\$ 7,950.00)		Total Income (D) :	7,950.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		18,698.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		70%	(k)
Maximum Subvention Amount (A)*(E) :		18,653.60	(l)=(e)*(k)
* Subvented Expenditure :		18,653.60	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-	(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes	Appendix 5.2
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Sport Demonstration - Contact Sports Centre Demonstration
 Category : C(II) School Sports Programme
 Date of Programme : Apr 2014 to Mar 2015
 Venue / Destination: Boxing Ring, Pei Ho Street Sports Centre
 No. of Athletes : 285

(Original Allocation : \$6,240) (Revised Allocation : \$6,240)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare		
3 Other Items		
Sub-total:		-
II. Staff Remuneration		
1 Instructor fee	HKD 200 x 2 hrs x 1p x 7 course	2,800.00
2 Assistant Instructor	HKD 100 x 2 hrs x 2p x 7 course	2,800.00
3 Administration fee	HKD 76 x 2 hrs x 7 course	1,064.00
Sub-total:		6,664.00
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		150.00
Total Expenditure met by LCSD (A) :		6,814.00
(B) Notional Venue Charges (NVC)		
		1,050.00
Total NVC (B) :		1,050.00
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 Instruction fee		-
2 e.g. Souvenirs		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		7,864.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ 2,311.00)		2,311.00
2 Admission Fee: (\$)		
Total (\$)		2,311.00
Total Income (D) :		2,311.00
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		4,503.00
Maximum Subvention Level (E) :		70%
Maximum Subvention Amount (A)*(E) :		4,769.80
Subvented Expenditure @:		4,503.00
Savings :		-

Breakdown of Programme Expenses for Programmes	Appendix 5.3
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Outreach Coaching Programme - Non School Team (School)
 Category : C(II) School Sports Programme
 Date of Programme : Apr 2014 to Mar 2015
 Venue / Destination: School venue
 No. of Athletes : 60

(Original Allocation : \$ 24,468) (Revised Allocation : \$ 24,468)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare		
3 Other Items		
Sub-total:		-
II. Staff Remuneration		
1 Instructors	HKD 200 x 16 hrs x 1p x 4 courses	12,800.00
3 Administration fee	HKD 76 x 4 hrs x 4 courses	1,216.00
Sub-total:		14,016.00
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		800.00
Total Expenditure met by LCSD (A) :		14,816.00
(B) Notional Venue Charges (NVC)		
		-
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
1 Instruction fee		-
2 e.g. Souvenirs		-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		14,816.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ 6,720.00)		6,720.00
2 Admission Fee: (\$)		-
Total (\$)		6,720.00
Total Income (D) :		6,720.00
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		8,096.00
Maximum Subvention Level (E) :		70%
Maximum Subvention Amount (A)*(E) :		10,371.20
* Subvented Expenditure :		8,096.00
Savings :		-

Breakdown of Programme Expenses for Programmes	Appendix 5.4
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Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Outreach Coaching Programme - School Team (School)

Category : C(II) School Sports Programme

Date of Programme : Sep 2014 to Mar 2015

Venue / Destination: School

No. of Athletes : 70

	Actual Expenditure		
(Original Allocation : \$5,808) (Revised Allocation : \$5,808)	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:		-	(a)
II. Staff Remuneration			
1 Instructors	HKD 200 x 24 hrs x 1p x 4 courses	19,200.00	
3 Administration fee	HKD 76 x 4 hrs x 4 courses	1,216.00	
Sub-total:		20,416.00	(b)
III. Printing & Publicity			
		-	(c)
IV. Event Related Expenses			
		800.00	(d)
Total Expenditure met by LCSD (A) :		21,216.00	(e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)			
		-	
Total NVC (B) :		-	(f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee		-	
2 e.g. Souvenirs		-	
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-	(g)
Total Programme Expenditure (A)+(B)+(C) :		21,216.00	(h)=(e)+(f)+(g)
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 9,600.00)		9,600.00	
2 Admission Fee: (\$)		-	
Total (\$)		9,600.00	(i)
Total Income (D) :		9,600.00	
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		11,616.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		70%	(k)
Maximum Subvention Amount (A)*(E) :		14,851.20	(l)=(e)*(k)
* Subvented Expenditure :		5,808.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-	(n)='revised allocation' - (m)

* Confirmed by LCSD, the subvention of this event is HK\$5,808.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Combat Sports Series: Hong Kong Open Boxing Championships
Category : C(III) Local Competition
Date of Programme : Dec 7, 2014
Venue / Destination: 6/F, Boxing Room, Pei Ho Street Sports Centre
No. of Athletes : 20

(Original Allocation : \$ 6,890) (Revised Allocation : \$ 6,890)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Casual Helper	HKD 40 x 5 hrs x 13p + HKD 40 x 4 hrs x 10p		4,200.00
Sub-total:			4,200.00
III. Printing & Publicity			1,982.00
IV. Event Related Expenses			8,527.90
Total Expenditure met by LCSD (A) :			14,709.90
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 Souvenir			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			14,709.90
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$1,700.00)			1,700.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	1,700.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		13,009.90	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		12,503.42	(l)=(e)*(k)
* Subvented Expenditure :		6,890.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-	(n)='revised allocation' - (m)

* Confirmed by LCSD, the subvention of this event is HK\$6,890.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Combat Sports Series: HKSAR Establishment Day Championships

Category : C(III) Local Competition

Date of Programme : Jul 07, 2014

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

No. of Athletes : 26

(Original Allocation : \$ 6,890) (Revised Allocation : \$ 6,890)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
		Sub-total:	- (a)
II. Staff Remuneration			
1 Casual Helper	HKD 40 x 5 hrs x 22/p		4,400.00
		Sub-total:	4,400.00 (b)
III. Printing & Publicity			
			1,090.00 (c)
IV. Event Related Expenses			
			4,715.70 (d)
		Total Expenditure met by LCSD (A) :	10,205.70 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)			
			-
		Total NVC (B) :	- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 Souvenir			-
		Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :	- (g)
Total Programme Expenditure (A)+(B)+(C) :			10,205.70 (h)=(e)+(f)+(g)
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$2,400.00)			2,400.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	2,400.00 (i)
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		7,805.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		8,674.85	(l)=(e)*(k)
* Subvented Expenditure :		6,890.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-	(n)='revised allocation' - (m)

* Confirmed by LCSD, the subvention of this event is HK\$6,890.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.3

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Combat Sports Series: National Day Tournament

Category : C(III) Local Competition

Date of Programme : Oct 5, 2014

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

No. of Athletes : 26

(Original Allocation : \$ 6,890) (Revised Allocation : \$ 6,890)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Casual Helper	HKD 40 x 5 hrs x 17p		3,400.00
Sub-total:			3,400.00
III. Printing & Publicity			
			600.00
IV. Event Related Expenses			
			4,225.90
Total Expenditure met by LCSD (A) :			8,225.90
(B) Notional Venue Charges (NVC)			
			528.00
Total NVC (B) :			528.00
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 Souvenir			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			8,753.90
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$2,200.00)			2,200.00
2 Admission Fee: (\$)			-
Total (\$)		Total Income (D) :	2,200.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			6,025.90
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			6,992.02
Subvented Expenditure :			6,025.90
Savings :			864.10

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 6.4

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Hong Kong Youth Boxing Championships
Category : C(III) Local Competition
Date of Programme : Nov 2, 2014
Venue / Destination: Boxing Room, Pei Ho Street Sports Centre
No. of Athletes : 22

(Original Allocation : \$ 6,200) (Revised Allocation : \$ 6200)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Casual Helper	HKD 40 x 4 hrs x 10p + HKD 40 x 5 hrs x 13p		4,200.00
Sub-total:			4,200.00
III. Printing & Publicity			
			720.00
IV. Event Related Expenses			
			4,551.90
Total Expenditure met by LCSD (A) :			9,471.90
(B) Notional Venue Charges (NVC)			
			528.00
Total NVC (B) :			528.00
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 Souvenir			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			9,999.90
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$1,600.00)			1,600.00
2 Admission Fee: (\$)			
Total (\$)			1,600.00
Total Income (D) :			1,600.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			7,871.90
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			8,051.12
* Subvented Expenditure :			6,200.00
Savings :			-

* Confirmed by LCSD, the subvention of this event is HK\$6,200.00.

Breakdown of Programme Expenses for Programmes

Appendix 6.5

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Inter-School Combat Sports Boxing Championships 2015

Category : C(III) Local Competition

Date of Programme : Mar 1, 2015

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

No. of Athletes : 23

(Original Allocation : \$ 6,890) (Revised Allocation : \$ 6,890)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Casual Helper	HKD 40 x 4 hrs x 4p + HKD 40 x 5 hrs x 17p		4,040.00
Sub-total:			4,040.00
III. Printing & Publicity			
			830.00
IV. Event Related Expenses			
			4,038.90
Total Expenditure met by LCSD (A) :			8,908.90
(B) Notional Venue Charges (NVC)			
			528.00
Total NVC (B) :			528.00
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
1 Instruction fee			-
2 Souvenir			-
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			-
Total Programme Expenditure (A)+(B)+(C) :			9,436.90
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$1,600.00)			1,600.00
2 Admission Fee: (\$)			-
Total (\$)		Total Income (D) :	1,600.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		7,308.90	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		7,572.57	(l)=(e)*(k)
* Subvented Expenditure :		6,890.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		-	(n)='revised allocation' - (m)

* Confirmed by LCSD, the subvention of this event is HK\$6,890.00.

Breakdown of Programme Expenses for Programmes

Appendix 7.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Box For Fun - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr 6 to Sep 28 2014

Venue / Destination: Luen Wo Hui Sport Centre

No. of Athletes : 37

(Original Allocation : \$ 19,679) (Revised Allocation : \$ 19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A1) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
		Sub-total:	- (a)
II. Staff Remuneration			
1 Instructor	HKD170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 2 courses		2,784.00
		Sub-total:	10,944.00 (b)
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256 + Entry form: HKD 997	1,689.00 (c)
IV. Event Related Expenses		Sports equipment: HKD2,590.00 Venue charge: HKD 57 x 16 hrs x 3 courses	5,326.00 (d)
		Total Expenditure met by LCSD (A) :	17,959.00 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)			
		Total NVC (B) :	- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
		Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :	4,417.00 (g)
Total Programme Expenditure (A)+(B)+(C) :			22,376.00 (h)=(e)+(f)+(g)
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$6,600.00)	HKD 180 x 37p		6,660.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	6,660.00 (i)
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			11,299.00 (j)=(e)-(i)
Maximum Subvention Level (E) :			85% (k)
Maximum Subvention Amount (A)*(E) :			15,265.15 (l)=(e)*(k)
Subvented Expenditure @ :			13,959.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :			5,720.00 (n)='revised allocation' - (m)

@ Net Subvention : HK\$11,299.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2014

Venue / Destination: Tai Po Market Sports Centre

No. of Athletes : 68

(Original Allocation : \$ 19,679) (Revised Allocation : \$ 19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD 437 + Poster: HKD 253 + Entry form: HKD 995	1,685.00
IV. Event Related Expenses			7,496.00
Total Expenditure met by LCSD (A) :			21,517.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			4,417.00
Total Programme Expenditure (A)+(B)+(C) :			25,934.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 12,240.00)	HKD 180 x 68p		12,240.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	12,240.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		9,277.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		18,289.45	(l)=(e)*(k)
Subvented Expenditure @ :		11,937.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		7,742.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$9,277.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.3

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青熊拳擊搏擊會 - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2014

Venue / Destination: To Kwa Wan Sports Centre and Chuk Yuen Sports Centre

No. of Athletes : 50

(Original Allocation : \$ 19,679) (Revised Allocation : \$ 19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256 + Entry form: HKD 997	1,689.00
IV. Event Related Expenses			6,236.00
Total Expenditure met by LCSD (A) :			20,261.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			4,417.00
Total Programme Expenditure (A)+(B)+(C) :			24,678.00
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 9,000.00)	HKD 180 x 50p		9,000.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	9,000.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			11,261.00
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			17,221.85
Subvented Expenditure @ :			13,921.00
Savings :			5,758.00

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

@ Net Subvention : HK\$11,261.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.4

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第一期)
Category : C(IV) Community Sports Club Project
Date of Programme : Apr to Sept 2014
Venue / Destination: Pei Ho Street Sports Centre
No. of Athletes : 73

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256 + Entry form: HKD 997	1,689.00
IV. Event Related Expenses			8,500.00
Total Expenditure met by LCSD (A) :			22,525.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			4,627.00
Total Programme Expenditure (A)+(B)+(C) :			27,152.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$)	HKD 180 x 73p		13,140.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	13,140.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		9,385.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		19,146.25	(l)=(e)*(k)
Subvented Expenditure @ :		12,045.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		8,369.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$9,385.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.5

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : TAC Boxing Club - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2014

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 58

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256 + Entry form: HKD 997	1,689.00
IV. Event Related Expenses			7,660.00
Total Expenditure met by LCSD (A) :			21,685.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			4,417.00
Total Programme Expenditure (A)+(B)+(C) :			26,102.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 16,200)	HKD 180 x 58p		10,440.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	10,440.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		11,245.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		18,432.25	(l)=(e)*(k)
Subvented Expenditure @ :		13,905.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		6,509.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$11,245.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.6

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 尚武會 - 全接觸拳擊訓練計劃證書課程(第一期)
Category : C(IV) Community Sports Club Project
Date of Programme : Apr to Sept 2014
Venue / Destination: Fu Yuen Street Sports Centre and Pei Ho Street Sports Centre
No. of Athletes : 72

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 256 + Entry form: HKD 997 + Banner: HKD 436	1,689.00
IV. Event Related Expenses			7,512.00
Total Expenditure met by LCSD (A) :			21,537.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			5,545.00
Total Programme Expenditure (A)+(B)+(C) :			27,082.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 12,960)	HKD 180 x 72p		12,960.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	12,960.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		8,577.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		18,306.45	(l)=(e)*(k)
Subvented Expenditure @ :		11,237.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		8,442.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$8,577.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.7

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Fusion Combat - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2014

Venue / Destination: Tsing Yi Sports Centre and YMCA Tsuen Wan Centre

No. of Athletes : 46

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instruction	HKD 170 x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instruction	HKD 87 x 2 hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256 + Entry form: HKD 997 + Stamp: HKD 634	1,689.00
IV. Event Related Expenses			5,956.00
Total Expenditure met by LCSD (A) :			19,981.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			5,793.00
Total Programme Expenditure (A)+(B)+(C) :			25,774.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$)	HKD 180 x 46p		8,280.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	8,280.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			11,701.00
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			16,983.85
Subvented Expenditure @ :			14,361.00
Savings :			5,318.00

@ Net Subvention : HK\$11,701.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.8

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Kick Box Fitness -全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sept 2014

Venue / Destination: Pei Ho Street Sports Centre and Hau Hau Sports Centre

No. of Athletes : 55

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 2 courses		2,784.00
Sub-total:			10,944.00
III. Printing & Publicity		Banner: HKD 436 + Poster: HKD 256+ Entry form: HKD 997	1,689.00
IV. Event Related Expenses			6,874.00
Total Expenditure met by LCSD (A) :			19,507.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			4,417.00
Total Programme Expenditure (A)+(B)+(C) :			23,924.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$9,900.00)	HKD180 x 20p x 2 courses + HKD180 x 15p x 1 course		9,900.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	9,900.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		9,607.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		16,580.95	(l)=(e)*(k)
Subvented Expenditure @ :		12,267.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		8,147.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$9,607.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.9

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Power Boxing - 全接觸拳擊訓練計劃證書課程(第一期)

Category : C(IV) Community Sports Club Project

Date of Programme : Apr to Sep 2014

Venue / Destination: Hung Hom Municipal Services Building Sports Centre YMCA Tsuen Wan Centre

No. of Athletes : 51

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instruction	HKD 170 x 2hrs x 1p x 8 lessons x 2 courses		5,440.00
2 Assistant Instruction	HKD 87 x 2hrs x 1p x 8 sessions x 2 courses		2,784.00
Sub-total:			8,224.00
III. Printing & Publicity		Poster: HKD 170 + Entry form: HKD 664 + Banner: HKD 291	1,125.00
IV. Event Related Expenses			5,394.00
Total Expenditure met by LCSD (A) :			14,743.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			2,944.00
Total Programme Expenditure (A)+(B)+(C) :			17,687.00
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 9,180)	HKD 180 x 51p		9,180.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	9,180.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		5,563.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		12,531.55	(l)=(e)*(k)
Subvented Expenditure @ :		8,223.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		11,456.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$5,563.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.10

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 泰藝會 - 全接觸拳擊訓練計劃證書課程(第一期)
Category : C(IV) Community Sports Club Project
Date of Programme : Apr 4 to Sep 26 2014
Venue / Destination: Long Ping Sports Centre
No. of Athletes : 16

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 1 course		2,720.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 1 course		1,392.00
Sub-total:			4,112.00
III. Printing & Publicity		Poster: HKD 85 + Entry form: HKD 332 + Banner: HKD 145	562.00
IV. Event Related Expenses			2,032.00
Total Expenditure met by LCSD (A) :			6,706.00
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			1,472.00
Total Programme Expenditure (A)+(B)+(C) :			8,178.00
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 2,880.00)	HKD 180 x 16 persons x 1 course		2,880.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	2,880.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		3,826.00	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		5,700.10	(l)=(e)*(k)
Subvented Expenditure @ :		6,486.00	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		13,193.00	(n)='revised allocation' - (m)

@ Net Subvention : HK\$3,826.00 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.11

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Box For Fun - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Luen Wo Hui Sports Centre

No. of Athletes : 35

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
		Sub-total:	- (a)
II. Staff Remuneration			
1 Instruction	HKD 170 x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instruction	HKD 87 x 2 hrs x 1p x 8 sessions x 1 course		1,392.00
		Sub-total:	9,552.00 (b)
III. Printing & Publicity			
	Poster: HKD 165 + Entry form: HKD 616 + Banner: HKD 271 + Certificate: HKD 3.70		1,055.70 (c)
IV. Event Related Expenses			
	Sports equipment: HKD 70 x 35 units + venue charge: HKD 57 x 16hrs x 3 courses		5,186.00 (d)
		Total Expenditure met by LCSD (A) :	15,793.70 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)			
		Total NVC (B) :	- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
		Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :	6,339.00 (g)
		Total Programme Expenditure (A)+(B)+(C) :	22,132.70 (h)=(e)+(f)+(g)
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$6,300.00)			6,300.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	6,300.00 (i)
(E) Total Subvention Granted by LCSD			
		Deficiency of Expenditure met by LCSD over Income (A) - (D) :	9,493.70 (j)=(e)-(i)
		Maximum Subvention Level (E):	85% (k)
		Maximum Subvention Amount (A)*(E) :	13,424.65 (l)=(e)*(k)
		Subvented Expenditure @ :	12,153.70 (m)=(j) or (l) or 'revised allocation', whichever is the less
		Savings :	7,525.30 (n)='revised allocation' - (m)

@ Net Subvention : HK\$9,493.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.12

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青浩拳會 - 全接觸拳擊訓練計劃證書課程(第二期)
Category : C(IV) Community Sports Club Project
Date of Programme : Oct 2014 to Mar 2015
Venue / Destination: Tai Po Market Sports Centre, Tai Po Sports Association Ltd
No. of Athletes : 48

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			6,846.00
Total Expenditure met by LCSD (A) :			20,238.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			7,198.00
Total Programme Expenditure (A)+(B)+(C) :			27,436.70
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 8,640.00)	HKD 180 x 48p		8,640.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	8,640.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		11,598.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		17,202.90	(l)=(e)*(k)
Subvented Expenditure @ :		14,258.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		5,420.30	(n)='revised allocation' - (m)

@ Net Subvention : HK\$11,598.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.13

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青熊拳擊搏擊會 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: To Kwa Wan Sports Centre

No. of Athletes : 48

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instruction	HKD 170 hrs x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instruction	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			6,096.00
Total Expenditure met by LCSD (A) :			19,488.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			3,340.00
Total Programme Expenditure (A)+(B)+(C) :			22,828.70
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 8,640)	HKD 180 x 48p		8,640.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	8,640.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		10,848.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		16,565.40	(l)=(e)*(k)
Subvented Expenditure @ :		13,508.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		6,170.30	(n)='revised allocation' - (m)

@ Net Subvention : HK\$10,848.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.14

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 青武搏藝 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Ma On Shan Sports Centre

No. of Athletes : 39

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165+ Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			5,466.00
Total Expenditure met by LCSD (A) :			18,858.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			6,340.00
Total Programme Expenditure (A)+(B)+(C) :			25,198.70
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$7,020.00)	HKD 180 x 39p		7,020.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	7,020.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			11,838.70
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			16,029.90
Subvented Expenditure @ :			14,498.70
Savings :			5,915.30

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)='revised allocation' - (m)

@ Net Subvention : HK\$11,838.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.15

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 搏藝中心 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Tin Shui Wai Sports Centre Tin Shui Sports Centre

No. of Athletes : 44

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			5,816.00
Total Expenditure met by LCSD (A) :			19,208.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			6,340.00
Total Programme Expenditure (A)+(B)+(C) :			25,548.70
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 7,920.00)	HKD 180 x 44p		7,920.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	7,920.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		11,288.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		16,327.40	(l)=(e)*(k)
Subvented Expenditure @ :		13,948.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		5,730.30	(n)='revised allocation' - (m)

@ Net Subvention : HK\$11,288.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.16

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : TAC Boxing Club - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes : 62

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 47 hrs x 1p		7,990.00
2 Assistant Instructor	HKD 87 x 47 hrs x 1p		4,089.00
Sub-total:			12,079.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			7,865.00
Total Expenditure met by LCSD (A) :			21,000.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			6,340.00
Total Programme Expenditure (A)+(B)+(C) :			27,340.70
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$11,160.00)	HKD 180 x 62p		11,160.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	11,160.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		9,840.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		17,850.60	(l)=(e)*(k)
Subvented Expenditure @ :		12,500.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		7,913.30	(n)=revised allocation' - (m)

@ Net Subvention : HK\$9,840.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.17

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 尚武會 - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Kowloon City Sports Centre

No. of Athletes : 40

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2 hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses			4,624.00
Total Expenditure met by LCSD (A) :			18,016.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			6,340.00
Total Programme Expenditure (A)+(B)+(C) :			24,356.70
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 7,200)	HKD 180 x 40p		7,200.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	7,200.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		10,816.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		15,314.20	(l)=(e)*(k)
Subvented Expenditure @ :		13,476.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		6,202.30	(n)='revised allocation' - (m)

@ Net Subvention : HK\$10,816.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.18

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Fusion Combat - 全接觸拳擊訓練計劃證書課程(第二期)
Category : C(IV) Community Sports Club Project
Date of Programme : Oct 14 to Mar 15
Venue / Destination: Tsuen Wan District Sports & Recreation Sports Centre
No. of Athletes : 40

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Poster: HKD 165 + Entry form: HKD 617 + Banner: HKD 271 + Certificate: HKD 3.70	1,056.70
IV. Event Related Expenses		Sports equipment: HKD 2,800 + Venue charge: HKD 4,800	7,600.00
Total Expenditure met by LCSD (A) :			20,992.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			8,404.00
Total Programme Expenditure (A)+(B)+(C) :			29,396.70
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$ 7,200)	HKD 180 x 40p		7,200.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	7,200.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		13,792.70	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		17,843.80	(l)=(e)*(k)
Subvented Expenditure @ :		16,452.70	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		3,226.30	(n)='revised allocation' - (m)

@ Net Subvention : HK\$13,792.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.19

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Kick Box Fitness - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Hang Hau Sports Centre

No. of Athletes : 57

(Original Allocation : \$ 20,414) (Revised Allocation : \$ 20,414)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 3 courses		8,160.00
2 Assistant Instructor	HKD 87 x 2hrs x 1p x 8 sessions x 3 courses		4,176.00
Sub-total:			12,336.00
III. Printing & Publicity		Banner: HKD271 + Poster: HKD 165 + Entry form: HKD 617 + Certificate fee: HKD 5.70	1,056.70
IV. Event Related Expenses			6,726.00
Total Expenditure met by LCSD (A) :			20,118.70
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			6,340.00
Total Programme Expenditure (A)+(B)+(C) :			26,458.70
(D) Income			
<i>Estimated Amount</i>			<i>Actual Income</i>
1 Entry Fee: (\$ 10,800)	HKD 180 x 20p x 3 courses		10,800.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	10,800.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :			9,318.70
Maximum Subvention Level (E) :			85%
Maximum Subvention Amount (A)*(E) :			17,100.90
Subvented Expenditure :			11,978.70
Savings :			8,435.30

@ Net Subvention : HK\$9,318.70 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.20

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2014

Name of Programme : Power Boxing - 全接觸拳擊訓練計劃證書課程(第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 14 to Mar 15

Venue / Destination: Hung Hom Municipal Services Building Sports Centre

No. of Athletes : 39

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
Sub-total:			-
II. Staff Remuneration			
1 Instruction	HKD 170 x 2hrs x 1p x 8 lessons x 2 courses		5,440.00
2 Assistant Instruction	HKD 87 x 2hrs x 1p x 8 sessions x 2 courses		2,784.00
Sub-total:			8,224.00
III. Printing & Publicity		Banner: HKD 181 + Poster: HKD 110 + Entry form: HKD 411 + Certificate fee: HKD 2.40	704.40
IV. Event Related Expenses			4,554.00
Total Expenditure met by LCSD (A) :			13,482.40
(B) Notional Venue Charges (NVC)			
Total NVC (B) :			-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :			5,226.00
Total Programme Expenditure (A)+(B)+(C) :			18,708.40
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$7,020)	HKD180 x 39p		7,020.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	7,020.00
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		6,462.40	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		11,460.04	(l)=(e)*(k)
Subvented Expenditure @ :		9,122.40	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		10,556.60	(n)='revised allocation' - (m)

@ Net Subvention : HK\$6,462.40 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.21

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : 拳藝中心體育會 - 全接觸拳擊訓練計劃證書課程 (第二期)

Category : C(IV) Community Sports Club Project

Date of Programme : Oct 2014 to Mar 2015

Venue / Destination: Tai Hing Sports Centre

No. of Athletes : 22

(Original Allocation : \$19,679) (Revised Allocation : \$19,679)		Actual Expenditure	
Description	Breakdown	Amount (HK\$)	
(A1) Expenditure to be met by LCSD			
I. Board & Lodging			
1 Accommodation			
2 Air Fare			
3 Other Items			
		Sub-total:	- (a)
II. Staff Remuneration			
1 Instructor	HKD 170 x 2hrs x 1p x 8 lessons x 2 courses		5,440.00
2 Assistant Instructor	HKD 87 x 2 hrs x 1p x 8 sessions x 1 course		1,392.00
		Sub-total:	6,832.00 (b)
III. Printing & Publicity		Banner: HKD 180 + Poster: HKD 105 + Application form: HKD 407 + Certificate: HKD 2.10	694.10 (c)
IV. Event Related Expenses		Sports equipment: HKD 70 x 22 units + Venue charge: HKD 38 + 16 hrs x 2 courses	2,756.00 (d)
		Total Expenditure met by LCSD (A) :	10,282.10 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)			- (f)
		Total NVC (B) :	- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources			
		Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :	5,218.50 (g)
Total Programme Expenditure (A)+(B)+(C) :			15,500.60 (h)=(e)+(f)+(g)
(D) Income			
<i>Estimated Amount</i>		<i>Actual Income</i>	
1 Entry Fee: (\$10,800.00)	HKD 180 x 22p		3,960.00
2 Admission Fee: (\$)			
Total (\$)		Total Income (D) :	3,960.00 (i)
(E) Total Subvention Granted by LCSD			
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		6,322.10	(j)=(e)-(i)
Maximum Subvention Level (E) :		85%	(k)
Maximum Subvention Amount (A)*(E) :		8,739.79	(l)=(e)*(k)
Subvented Expenditure @ :		8,982.10	(m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		10,696.90	(n)=revised allocation' - (m)

@ Net Subvention : HK\$6,322.10 ((A)-(D)) + HK\$2,660.00 (Extra Subvention : monitoring the programme)

Breakdown of Programme Expenses for Programmes

Appendix 7.22

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Formation of new CSCs & Performance monitoring

Category : C(IV) Community Sports Club Project

Date of Programme : Apr 2014 to Mar 2015

Venue / Destination: -

No. of Athletes : 13 Clubs

(Original Allocation : \$23,560) (Revised Allocation : \$ 23,560)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare		
3 Other Items		
Sub-total:		-
II. Staff Remuneration		
1 Instructor		-
2 Assistant Instructor		-
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		18,240.00
Total Expenditure met by LCSD (A) :		18,240.00
(B) Notional Venue Charges (NVC)		
		-
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		18,240.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$)		
2 Admission Fee: (\$)		
Total (\$)	Total Income (D) :	-
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		18,240.00
Maximum Subvention Level (E) :		100%
Maximum Subvention Amount (A)*(E) :		18,240.00
Subvented Expenditure :		18,240.00
Savings :		5,320.00

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)=revised allocation' - (m)

@ Net Subvention : HK\$18,240.00 (Confirmed by LCSD)

Breakdown of Programme Expenses for Programmes

Appendix 8.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : The 4th Taipei City Cup International Boxing Tournament 2014

Category : D(I) Official Training Programme

Date of Programme : Apr 1 to Oct 15, 2014

Venue / Destination: Taipei, Asia

No. of Athletes : 1

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Air Fare	HKD 1,797 x 1p	1,797.00
3 Other Items		
Sub-total:		1,797.00
II. Staff Remuneration		
1 Instructor		-
2 Assistant Instructor		-
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		-
Total Expenditure met by LCSD (A) :		1,797.00
(B) Notional Venue Charges (NVC)		
		-
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		1,797.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ 540.00)		540.00
2 Admission Fee: (\$)		
Total (\$)	Total Income (D) :	540.00
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		1,257.00
Maximum Subvention Level (E) :		70%
Maximum Subvention Amount (A)*(E) :		1,257.90
Subvented Expenditure :		1,257.00
Savings :		-

(a)

(b)

(c)

(d)

(e)=(a)+(b)+(c)+(d)

(f)

(g)

(h)=(e)+(f)+(g)

(i)

(j)=(e)-(i)

(k)

(l)=(e)*(k)

(m)=(j) or (l) or 'revised allocation', whichever is the less

(n)=revised allocation' - (m)

Breakdown of Programme Expenses for Programmes

Appendix 8.2

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : Hong Kong Zhuhai-Macau Boxing Friendly Match-Offical Training

Category : D(I) Official Training Programme

Date of Programme : Apr 1 to Nov 16, 2014

Venue / Destination: Macau, China

No. of Athletes : 2

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation		
2 Ferry to Macau	HKD 280 x 2p	560.00
3 Other Items		
Sub-total:		560.00
II. Staff Remuneration		
1 Instructor		-
2 Assistant Instructor		-
Sub-total:		-
III. Printing & Publicity		
		-
IV. Event Related Expenses		
		-
Total Expenditure met by LCSD (A) :		560.00
(B) Notional Venue Charges (NVC)		
		-
Total NVC (B) :		-
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		-
Total Programme Expenditure (A)+(B)+(C) :		560.00
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$)		60.00
2 Admission Fee: (\$)		
Total (\$)	Total Income (D) :	60.00
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		500.00
Maximum Subvention Level (E) :		70%
Maximum Subvention Amount (A)*(E) :		392.00
Subvented Expenditure :		392.00
Savings :		-

Breakdown of Programme Expenses for Programmes

Appendix 9.1

Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2015

Name of Programme : AIBA Meeting
Category : D(II) Meeting / conference held outside HK
Date of Programme : July 16 to July 18, 2014
Venue / Destination: Jeju, Korea
No. of Official : 2

(Original Allocation : \$) (Revised Allocation : \$)	Actual Expenditure	
Description	Breakdown	Amount (HK\$)
(A) Expenditure to be met by LCSD		
I. Board & Lodging		
1 Accommodation	HKD 1,655.85 x 4 nights x 1 room	6,623.40
2 Oversea transport		315.40
3 Air Fare	HKD 4,380 x 2p	8,760.00
4 Other Items	Meal Allowance: HKD 2,188.70	2,188.70
Sub-total:		17,887.50 (a)
II. Staff Remuneration		
1 Instructor		-
2 Assistant Instructor		-
Sub-total:		- (b)
III. Printing & Publicity		
		- (c)
IV. Event Related Expenses		
		- (d)
Total Expenditure met by LCSD (A) :		17,887.50 (e)=(a)+(b)+(c)+(d)
(B) Notional Venue Charges (NVC)		
Total NVC (B) :		- (f)
(C) Expenditure Met by Sponsorship/Donation/Contribution from the Association/Other Resources		
Total Expenditure met by Sponsorship/Donation/NSA/Others (C) :		- (g)
Total Programme Expenditure (A)+(B)+(C) :		17,887.50 (h)=(e)+(f)+(g)
(D) Income		
<i>Estimated Amount</i>		<i>Actual Income</i>
1 Entry Fee: (\$ 5,375.50)		5,375.50
2 Admission Fee: (\$)		
Total (\$)	Total Income (D) :	5,375.50 (i)
(E) Total Subvention Granted by LCSD		
Deficiency of Expenditure met by LCSD over Income (A) - (D) :		12,512.00 (j)=(e)-(i)
Maximum Subvention Level (E) :		70% (k)
Maximum Subvention Amount (A)*(E) :		12,521.25 (l)=(e)*(k)
Subvented Expenditure :		12,512.00 (m)=(j) or (l) or 'revised allocation', whichever is the less
Savings :		- (n)='revised allocation' - (m)

Statement of Use of Reserve Fund (Statement 4)

For the Financial Year Ended 31 March 2015

Description of Item/Programme	Approved Amount (HK\$) (a)	Actual Expenditure (HK\$) (b)	Savings (HK\$) (c)=(a)-(b)	Breakdown as per Appendix
(A) Use of Reserve Fund Approved in 2012-13				
<i>Personnel Expenses</i>				
(a)			-	
(b)				
Personnel Expenses Sub-total	-	-	-	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a)			-	
(b)			-	
Programme Expenses Sub-total	-	-	-	
Use of Reserve Fund 2012-13 Total	-	-	-	
(B) Use of Reserve Fund Approved in 2013-14				
<i>Personnel Expenses</i>				
(a)			-	
(b)				
Personnel Expenses Sub-total	-	-	-	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a)			-	
(b)			-	
Programme Expenses Sub-total	-	-	-	
Use of Reserve Fund 2013-14 Total	-	-	-	
(C) Use of Reserve Fund Approved in 2014-15				
<i>Personnel Expenses</i>				
(a) Performance Incentive Paid for 2014/2015	18,105.00	18,105.00	-	
(b) Employment of Temporary Part-Time Administration Assisnant for 2014/15	52,920.00	52,920.00	-	
Personnel Expenses Sub-total	71,025.00	71,025.00	-	
<i>Office Expenses</i>				
(a)				
(b)				
Office Expenses Sub-total	-	-	-	
<i>Programme Expenses</i>				
(a)				
(b)				
Programme Expenses Sub-total	-	-	-	
Use of Reserve Fund 2014-15 Total	71,025.00	71,025.00	-	
Total for Approved Use of Reserve Fund: (A)+(B)+(C)	71,025.00	71,025.00	-	

Statement of Changes in Reserve Fund Balance as at 31 March 2015 (Statement 5)

	HK\$	HK\$	
LCSD Approved Cumulative Balance of Reserve Fund as at 31 March 2014 (Note 1)		324,247.00	(a)
Savings for subvention for year 2014-15			
Personnel Expenses (per Statement 1)	656.08		
Office Expenses (per Statement 2)	-		
Programme Expenses (per Statement 3)	419,612.52		
Sub-total	420,268.60		(b)
Savings for cross-year programmes brought forward from 2013-14 (per Statement 3)	-		(c)
Savings for approved use of Reserve Fund (per Statement 4)	-		(d)
Total savings	420,268.60		(e)=(b)+(c)+(d)
<i>Less:</i> Extra savings arising from the excess of savings for the year 2014-15 over Reserve Fund Ceiling			
Total subvention for the year 2014-15 (Note 2)	\$1,454,663.00		(f)
Reserve Fund Ceiling for the year 2014-15 (Note 3)	\$363,665.00		(g)=(f)*25%
Extra savings [if (e)>(g), then (h)=(e)-(g), otherwise (h)=0]	56,603.60		(h)
Reserve Fund for the year 2014-15		363,665.00	(i)=(e)-(h)
Total Deposited Reserve Fund		687,912.00	(j)=(a)+(i)
<i>Less:</i> Use of Reserve Fund approved for 2014-15		71,025.00	(k)
		616,887.00	(l)=(j)-(k)
<i>Less:</i> Extra savings arising from the excess of Total Deposited Reserve Fund over Reserve Fund Ceiling			
Reserve Fund Ceiling for the year 2014-15 (Note 3)	\$363,665.00		(g) above
Extra savings [if (l)>(g), then (m)=(l)-(g), otherwise (m)=0]	253,222.00		(m)
Closing Balance of Reserve Fund as at 31 March 2015		363,665.00	(n)=(l)-(m)
<i>Less:</i> Use of Reserve Fund approved for years after 2014-15		-	(o)
Available Amount of Reserve Fund as at 31 March 2015		363,665.00	(p)=(n)-(o)

Note 1: This is the latest 'Cumulative Total of Reserve Fund up to 2013-13' (after net-off of extra savings arising from the excess over Reserve Fund Ceiling, if any) as notified by the LCSD.

Note 2: This represents the total subvention granted for 2014-15, comprising both cash subvention and notional venue charges, after taking into account of additional subvention granted and net-off amount effected during 2014-15. (in respect of subvention allocated for 2014-15 and which is subsequently netted off by the LCSD within the same financial year 2014-15).

Note 3: Reserve Fund Ceiling is rounded down to the nearest dollars.

Statement of Use of Extra Savings for 2008-09 and 2009-10 (Statement 6)

For the Financial Year Ended 31 March 2015

Description of Item/Programme	Approved Amount (HK\$) (a)	Actual Expenditure (HK\$) (b)	Unspent Balance (HK\$) (c)=(a)-(b)
<i>Personnel Expenses</i>			
(a)			
(b)			
Personnel Expenses Sub-total	-	-	-
<i>Office Expenses</i>			
(a)			
(b)			
Office Expenses Sub-total	-	-	-
<i>Programme Expenses</i>			
(a)			
(b)			
(c)			
Programme Expenses Sub-total	-	-	-
Total	-	-	-

Breakdown
per
Appendix