## 香港拳擊總會有限公司 HONG KONG BOXING ASSOCIATION LIMITED

ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2020

華盈會計師事務所有限公司 ORIENTAL LINK CPA LIMITED

## 香港拳擊總會有限公司

# HONG KONG BOXING ASSOCIATION LIMITED ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2020

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### 香港拳擊總會有限公司

# HONG KONG BOXING ASSOCIATION LIMITED ANNUAL ACCOUNTS OF THE SUBVENTION AND THE RESERVE FUND FOR THE YEAR ENDED $31^{\rm ST}$ MARCH 2020

#### Chairman's and Hon Treasurer's Certificate

To: The Leisure and Cultural Services Department ("LCSD")

We certify that the Annual Accounts for the ended 31 March 2020 set out in pages 4 to 70 which comprises:

- a. Summary of Subvention under the Sports Subvention Scheme of LCSD
- b. Statement of Personnel Expenses (Statement 1)
- c. Statement of Office Expenses (Statement 2)

are complete, true and correct.

- d. Statement of Programme Expenses (Statement 3)
- e. Statement of Use of Reserve Fund (Statement 4)
- f. Statement of Changes in Reserve Fund Balance (Statement 5)
- g. Statement of Use of Extra Savings for 2019-20 (Statement 6)

| Mr. YIP Kwok Cheung<br>Chairman | Mr. TANG Tsz Wai<br>Member |
|---------------------------------|----------------------------|
|                                 |                            |
|                                 |                            |
|                                 |                            |
| Date:                           |                            |
|                                 | Association's Chon         |

## 華盈會計師事務所有限公司 ORIENTAL LINK CPA LIMITED

#### **Certified Public Accountants**

15/F., Chung Pont Commercial Building, 300 Hennessy Road, Wanchai, Hong Kong 香港灣仔軒尼詩道300號中邦商業大廈15樓 電話 Tel:2836 3189 傳真 Fax:2234 0834

# INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION LIMITED ("the Association")

We have been engaged to conduct a reasonable assurance examination on the accompanying Association's Annual Accounts of the Subvention and the Reserve Fund on pages 4 to 70 (attached herewith) for the year ended 31st March 2020, which have been prepared by the Executive Committee of the Association in connection with the requirements of the Leisure and Cultural Services Department ("LCSD") of the Government of the Hong Kong Special Administrative Region ("the Government").

#### Respective responsibilities of the Executive Committee and auditors

The Executive Committee of the Association is responsible for the preparation of the accompanying Annual Accounts and for ensuring that they have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement for the year 2019-20 made between the Government and the Association and the Auditor's Guide. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation of the accompanying Annual Accounts that are free from material misstatement, selecting and applying appropriate accounting policies. The Executive Committee is also responsible for ensuring that the Association has complied with the provisions of the Subvention Agreement, the Code of Conduct and the Accounting Procedures and Procurement Guidelines which the Association has deposited with the Government.

It is our responsibility to report on whether the Annual Accounts have been drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide as stipulated in Clause 6(e) of the Subvention Agreement, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Accounting Procedures and Procurement Guidelines of the Association, based on our reasonable assurance engagement, and to report our conclusions to you, as a body, in accordance with our agreed terms of engagement.

#### **Basis of conclusions**

We have conducted our work in accordance with Hong Kong Standard on Assurance Engagements 3000 (Revised) "Assurance Engagements Other Than Audits or Reviews of Historical Financial Information" issued by the Hong Kong Institute of Certified Public Accountants. This Standard requires that we comply with ethical requirements and plan and conduct the assurance examination to obtain reasonable assurance whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in all material respects in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Accounting Procedures and Procurement Guidelines of the Association.

## 華盈會計師事務所有限公司

## ORIENTAL LINK CPA LIMITED

#### **Certified Public Accountants**

15/F., Chung Pont Commercial Building, 300 Hennessy Road, Wanchai, Hong Kong 香港灣仔軒尼詩道300號中邦商業大廈15樓 電話 Tel:2836 3189 傳真 Fax:2234 0834

# INDEPENDENT ASSURANCE REPORT TO THE EXECUTIVE COMMITTEE OF HONG KONG BOXING ASSOCIATION LIMITED ("the Association")

We planned and conducted our reasonable assurance examination so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give our conclusions as to whether the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Accounting Procedures and Procurement Guidelines of the Association. We believe that our reasonable assurance engagement provides a reasonable basis for our conclusions.

#### Conclusion

In our opinion, based on the foregoing, the Annual Accounts have been properly prepared from the books and records of the Association and drawn up in compliance with the provisions of the Subvention Agreement and the Auditor's Guide, and the Association has complied with the provisions of the Subvention Agreement as specified in the Auditor's Guide, the Code of Conduct concerning the procedural requirements in processing declaration on conflict of interests and application for acceptance of advantages and the Accounting Procedures and Procurement Guidelines of the Association.

#### Use of this Report

This report is intended solely for the use of the Association to satisfy the provision stated in the Subvention Agreement with the LCSD and is not intended to be, and should not be, used by anyone except the Association and the LCSD for any other purpose. We agree that an original copy of this report will be provided to the Director of Leisure and Cultural Services.

Oriental Link CPA Limited Certified Public Accountants Hong Kong,

Ho Siu Tong Practising Certificate Number P04291

# Summary of Cash Subvention to Hong Kong Boxing Association Limited under the Sports Subvention Scheme of Leisure and Cultural Services Department for the Financial Year Ended 31 March 2020

|   | HK\$                    |              |
|---|-------------------------|--------------|
| Cash subvention from LCSD (Note 1)  |                         |              |
| Original cash subvention allocated at the beginning of the financial year |                         |              |
| (i) Subvention for Personnel Expenses                                     | 691,120.00              |              |
| (ii) Subvention for Office Expenses                                       | 86,625.00               |              |
| (iii) Subvention for Programme Expenses                                   |                         |              |
| International Event Held Outside Hong Kong                                | 332,020.00              |              |
| National/Junior Squad Training Programme                                  | 110,178.00              |              |
| Regional Squad Training Programme   | 86,506.00               |              |
| Training Programme  | 1 - 1                   |              |
| School Sports Programme   | 37,390.00               |              |
| Local Competition   | 42,304.00               |              |
| Community Sports Club Programme   | 420,067.00              |              |
| Training Programme for Officials  | 19,070.00               |              |
| Meeting/Conference  | 56,000.00               |              |
| AA (Part-time) for Feeder Programmes                                      | 25,200.00               |              |
| MPF Contribution for Part-time Officials                                  | 1,260.00                |              |
| Programme Expenses sub-total  | 1,129,995.00            |              |
|   | 1,907,740.00 (a)        | )            |
|   |                         |              |
| Add: Additional subvention from LCSD                                      | 368,477.00              |              |
| Ex-gratia Payment   | 132,022.00              |              |
|   | 500,499.00 (b)          | i            |
|   | 300,432.00              | •            |
|   |                         |              |
| Less: Subvention netted-off for 2019-20 (Note 2)                          | 324,789.60 (c)          |              |
|   |                         |              |
| Total cash subvention from LCSD for the year                              | <b>2,083,449.40</b> (d) | =(a)+(b)-(c) |
|   |                         |              |
| Expenditure (Note 3)  |                         |              |
| Total expenditure incurred for the year 2019-20                           | 2,536,859.48 (e)        |              |
|   |                         |              |
| Surplus/(Deficiency) of subvention over expenditure                       | (453,410,08) (f)=       | =(d)-(e)     |
| Ī   |                         |              |
| Other income (i.e. other than LCSD subvention) (Note 4)                   |                         |              |
| (i) Entry fee / Admission fee   | 371,355.40              |              |
| (ii) Bank interest generated from LCSD Subvention and Reserve Fund        | - 1,555,10              |              |
| (iii) Sponsorship / Donation  | _                       |              |
| (iv) Contribution from the Association                                    | _                       |              |
| (v) Other Resources   | _ [                     |              |
| ,   | 371,355.40 (g)          |              |
|   |                         |              |
| Total Surplus/(Deficiency) of income over expenditure                     | (82,054.68) (h)=        | =(f)+(g)     |
| -   |                         | -            |
|   |                         |              |

Note 1: The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

Note 2: This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within 2019-20 (e.g. due to cancellation of programmes).

Note 3: This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

Note 4: "Other income" excludes subvention under the Arts and Sport Development Fund.

## Statement of Personnel Expenses (Statement 1)

### Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2020

<u>HK\$</u>

Cash subvention from LCSD (Revised Allocation)

691,120.00

(a)

#### Expenditure

#### (A) Expenditure met by LCSD

|                             | Original          | Revis                 | Actual               | ]                       |                    |    |
|-----------------------------|-------------------|-----------------------|----------------------|-------------------------|--------------------|----|
| Approved Subvented Posts    | Allocation (HK\$) | Additional Allocation | Netted-off<br>Amount | Total Net<br>Allocation | Expenditure (HK\$) |    |
| 1. Sports Executive         | 304,146.00        | -                     | _                    | 304,146.00              | 304,145.98         |    |
| 2. Administrative Assistant | 200,128.00        | -                     | -                    | 200,128.00              | 200,127.94         |    |
| 3. Administrative Assistant | 186,846.00        | -                     | -                    | 186,846.00              | 186,846.03         |    |
| Total                       | 691,120.00        | -                     | -                    | 691,120.00              | 691,119.95         | (b |

| (B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources    | -          | (c)                 |
|--|------------|---------------------|
| (C) Total expenditure for Personnel Expenses   | 691,119.95 | (d)=(b)+(c)         |
| Surplus of LCSD subvention over actual expenditure met by LCSD                                   | 0.05       | (e)=(a)-(b)         |
| Other income  (i) Sponsorship / Donation  (ii) Contribution from the Association/Other Resources | -<br>-     | (f)<br>(g)          |
| Surplus for Personnel Expenses   | 0.05       | (h)=(a)-(d)+(f)+(g) |
| Savings from LCSD cash subvention [If (e)<0, then savings=0]                                     | 0.05       | (i)=(e) or 0        |

#### Statement of Office Expenses (Statement 2)

#### Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2020

Cash subvention from LCSD (Revised Allocation)

<u>HK\$</u> 341,235.00 (a)

#### Expenditure

#### (A) Expenditure Met by LCSD

|   | ·          |            |            | ,          | 20,012,00              |
|---|------------|------------|------------|------------|------------------------|
| Insurance Premium Fee   | 11,250.00  | -          | -          | 11,250.00  | 20,012.00              |
| Enhancement Measures of Comprehensive Review on Sports Subvention Scheme in 2019-20 | -          | 238,498.00 | -          | 238,498.00 | 240,866.00             |
| Audit Fee   | 45,375.00  | -          | -          | 45,375.00  | 70,000.00              |
| Rent and Rates  | -          | -          | ~          | -          | -                      |
| Sub-total of Administration Expenses  | 30,000.00  | 16,112.00  | -          | 46,112.00  | 70,867.47              |
| - Stationery - Transportation expenses  |            |            |            |            | 4,784.70<br>1,158.10   |
| - Stamps & Postage  |            |            |            |            | 3,275.40               |
| - Sundry expenses   | 30,000.00  | 10,112.00  | -          | 46,112.00  | 12,650.61<br>3,556.20  |
| <ul> <li>Messing</li> <li>Printing and artwork</li> </ul>                           | 30,000.00  | 16,112.00  |            | 46 113 00  | 3,195.20               |
| - Management fee  |            |            |            |            | 6,840.00               |
| - Insurance Premium Fee   |            |            |            |            | 12,909.60<br>22,497.66 |
| Administration Expenses - Communication, telephone, fax charges                     | !          |            |            |            | 12 000 00              |
|   | (HK\$)     | Allocation | Amount     | Allocation | (HK\$)                 |
| Expenses  | Allocation | Additional | Netted-off | Total Net  | Expenditure            |
|   | Original   | Revis      | Actual     |            |                        |

| (B) Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources    | -           | (c)                 |
|--|-------------|---------------------|
| (C) Total expenditure for Office Expenses  | 401,745.47  | (d)=(b)+(c)         |
| Surplus/(Deficiency) of LCSD subvention over actual expenditure met by LCSD                      | (60,510.47) | (e)=(a)-(b)         |
| Other income  (i) Sponsorship / Donation  (ii) Contribution from the Association/Other Resources |             | (f)<br>(g)          |
| Surplus/(Deficiency) for Office Expenses   | (60,510.47) | (h)=(a)-(d)+(f)+(g) |
| Savings from LCSD subvention [If (e)<0, then savings=0]  | -           | (i)=(e) or 0        |

#### Statement of Programme Expenses (Statement 3)

Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2020

<u>HK\$</u>

#### (I) Allocation for 2019-20

Cash subvention from LCSD (Revised Allocation)

1,264,775,40 (a)

|  | Original Cash        | Revi                     | sed Allocation       | (HK\$)                                  | Actual                   | Subvented                | Savings (if              |
|--|----------------------|--------------------------|----------------------|---|--------------------------|--------------------------|--------------------------|
| Programme  | Subvention<br>(HK\$) | Additional<br>Allocation | Netted-off<br>Amount | Total Net<br>Allocation                 | Expenditure<br>(HK\$)    | Expenditure (HK\$)       | any)<br>(HK\$)           |
| OMPLETED PROGRAMMES  |                      |                          |                      |   |                          | <del></del>              |                          |
| at A(I) International Event Held Outside Hong Kong   |                      |                          |                      |   |                          |                          |                          |
| (a) Chinese Taipei Boxing Tournament   |                      | ,                        |                      |   | 15,800.00                | 10,100.00                |                          |
| (b) ASBC Elite Asian Confederation Boxing Championships<br>(Cancelled)   |                      |                          |                      |   | -                        | - 1                      |                          |
| (c) AIBA Men's World Championships   | 332,020,00           | 36,338.00                | _                    | 368,358,00                              | 50,650,94                | 27.250.04                | 159,799,66               |
| (d) Asian/Oceanian Boxing Road to Tokyo-Amman (Replaced)   |                      |                          |                      | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 169,817.40               | 27,250.94<br>150,817,40  | 137,777,00               |
| (e) Shinchu Boxing Invitation Tournament (Cancelled)   |                      |                          |                      |   |                          | -                        |                          |
| (f) China Boxing Invitation Tournament  Cat A(I) Sub-total   | 332,020.00           | 36,338,00                |                      | 265 550 00                              | 31,790,00                | 20,390.00                |                          |
| Category A Sub-total   |                      | 36,338.00                | -                    | 368,358,00<br>368,358,00                | 268,058,34<br>268,058,34 | 208,558,34<br>208,558,34 | 159,799,66<br>159,799,66 |
| <b>g</b> ,   | , , , , , , ,        | ,                        | -                    | 200,200,00                              | 200,030,34               | 20000004                 | 137,/77,00               |
| at B(I) National/Junior Squad Training Programme   | <del></del>          |                          |                      |   |                          |                          |                          |
| (a) National Squad Local Training Programme - I (Cancelled) (b) National Squad Overseas Training Programme - II (Replaced) |                      |                          |                      |   |                          | -                        |                          |
| (c) National Squad Overseas Training - II (Reptaced)   |                      |                          |                      | }                                       | 66,837.53<br>23,234,51   | 56,837.53<br>17,234.51   |                          |
| (d) Overseas National/Junior Squad Training Programme  | 110,178.00           | 104,037,00               | -                    | 214,215.00                              | 49,664,36                | 37,264,36                | 53,445.19                |
| (e) National Squad Local Training Programme - IV<br>(f) Overseas National/Junior Squad Training Programme                  |                      | j                        |                      | [                                       | 14,250.00                | 9,950.00                 |                          |
| (g) National Squad Overseas Training Programme - III (Replaced)  |                      |                          |                      | ŀ                                       | 13,481,50<br>37,401,91   | 12,081.50<br>27,401.91   |                          |
| Cat B(1) Sub-total   | 110,178,00           | 104,037,00               |                      | 214,215.00                              | 204,869.81               | 160,769.81               | 53,445.19                |
| + D(II) Beat and County Touled B   |                      |                          |                      |   | ., ., ., ., .,           | 1,,,,,,,,,               | ,1,10,17                 |
| tt B(II) Regional Squad Training Programme (a) Feeder System Scheme 2019-20 Boxing Team                                    | 86,506,00            | (72,344.00)              |                      | 14 160 00                               | 10.000.00                | 10 706 00                |                          |
| Cat B(II) Sub-total  | 86,506,00            | (72,344.00)              |                      | 14,162.00                               | 12,896.00                | 10,796.00<br>10,796.00   | 3,366.00<br>3,366.00     |
| Category B Sub-total   | 196,684.00           | 31,693,00                | -                    | 228,377.00                              | 217,765,81               | 171,565.81               | 56,811,19                |
| t C(I) Training Programme  |                      |                          |                      |   |                          |                          |                          |
| (a) 2019-20 Boxing Training Programme  |                      | 62,950,00                | -                    | 62,950.00                               | 330,084.01               | 62,950.00                | -                        |
| Cat C(I) Sub-total   | -                    | 62,950,00                |                      | 62,950.00                               | 330,084,01               | 62,950.00                |                          |
| ACVIIV Subset Seeds Because  |                      |                          | ,                    |   | _ ′                      |                          |                          |
| tt C(II) School Sports Programme  (a) Sport Demonstration - School Demonstration   | 8,296,00             | <del></del>              |                      |   | 4 2 6 2 00               | 2.607.00                 |                          |
| (b) Sport Demonstration - Contact Sports Centre Demonstration  | 5,442.00             |                          |                      |   | 4,263.00<br>1,163.00     | 2,687.00<br>779.00       |                          |
| (c) Easy Sport Programme (Partial Cancelled)   | 3,732.00             | [                        |                      | i                                       | - 1                      | 715.00                   |                          |
| (d) Outreach Coaching Programme - Non School Team (School) (Partial  | 9,462,00             |                          |                      |   |                          |                          |                          |
| Cancelled)   | 7,102,00             |                          |                      |   | ~                        | -                        | į                        |
| (e) Outreach Coaching Programme - Non School Team (Contact Sports<br>Centre) (Partial Cancelled)                           | 1,978.00             | 3,034.00                 | 36,736.00            | 3,688,00                                | .                        | _                        | 222.00                   |
| (f) Outreach Coaching Programme - School Team (School) (Partial  |                      |                          |                      | İ                                       |                          |                          |                          |
| Cancelled)   | 4,300.00             |                          |                      |   | -                        | -                        |                          |
| (g) Outreach Coaching Programme - School Team (Contact Sports  | 4,180.00             |                          |                      |   | 1                        |                          |                          |
| Centre) (Partial Cancelled)  |                      |                          |                      |   |                          | -                        |                          |
| Cat C(II) Sub-total  | 37,390.00            | 3,034.00                 | 36,736.00            | 3,688.00                                | 5,426.00                 | 3,466.00                 | 222.00                   |
| t C(III) Local Competition   |                      |                          |                      |   |                          |                          |                          |
| (a) HKSAR Establishment Day Boxing Tournament  | 7,723,00             |                          |                      |   | 10,960,80                | 4,160.80                 |                          |
| (b) National Day Boxing Tournament   | 7,723.00             |                          | İ                    | Ī                                       | 21,199.00                | 7,723.00                 |                          |
| (c) Hong Kong Boxing Championships (Semi-Final)  | 6,378.00             |                          |                      |   | 14,367.00                | 7,337.00                 | j                        |
| (d) Hong Kong Novice Championships - Hong Kong Boxing  | 6,378.00             | 3,824.00                 | -                    | 46,128.00                               | 18 476 00                | 7.007.00                 | 11,705,20                |
| Championships 2019 (Finals) (Replaced)   | 0,376.00             |                          |                      |   | 15,476.00                | 7,337,00                 |                          |
| (e) Inter-Club Boxing Tournament   | 7,723.00             |                          |                      |   | 9,587.00                 | 3,987.00                 |                          |
| (f) Inter-Club Boxing Tournament   | 6,379.00             |                          |                      |   | 12,678.00                | 3,878.00                 |                          |
| Cat C(III) Sub-total   | 42,304.00            | 3,824.00                 | -                    | 46,128.00                               | 84,267.80                | 34,422.80                | 11,705.20                |
| C(IV) Community Sports Club Programme  |                      |                          |                      |   |                          |                          |                          |
| (a) Chingwu boxing & Muay Thai - CSC Boxing Training Programme   | 14,477.00            |                          | <del></del>          |   | 22,192,05                | 13,277,05                | i                        |
| (1) (h) Ching Hung - CSC Boxing Training Programme (1)   |                      |                          |                      | -                                       |                          |                          |                          |
| (b) Ching Hung - CSC Boxing Training Programme (I)   | 14,477.00            |                          |                      | L                                       | 20,349.05                | 15,394,05                |                          |
| (c) Ching Ho - CSC Boxing Training Programme (I)   | 14,477,00            |                          |                      |   | 20,406,05                | 15,625.00                |                          |
| (d) TAC Boxing Club - CSC Boxing Training Programme (I)  | 10,071.00            |                          |                      |   | 21,855.05                | 11,429.00                |                          |
| e) Box Fo Fun - CSC Boxing Training Programme (I)  |                      | Ì                        |                      | }                                       |                          |                          | ì                        |
|  | 14,477,00            | -                        | -                    | -                                       | 20,652.05                | 15,625,00                | -                        |
| (f) Fight Kids - CSC Boxing Training Programme (I) (Replaced)  | 10,071.00            |                          |                      |   | 23,772.05                | 10,226.87                |                          |
| (g) Fist of Arts - CSC Boxing Training Programme (I)   | 14,477.00            | ļ                        |                      |   | 20,020.05                | 15,065.05                | ļ                        |
| (h) Go Fitness - CSC Boxing Training Programme (I)   | 14,477.00            |                          |                      | . }                                     |                          | <del></del>              | ŀ                        |
| · · · · · · · · · · · · · · · · ·  |                      |                          |                      |   | 20,230.05                | 14,615.05                |                          |
| (i) Thai Martial Club - CSC Boxing Training Programme (I)  | 14,477.00            | <b>I</b>                 |                      |   | 7,369,35                 | 6,374.35                 |                          |

#### Statement of Programme Expenses (Statement 3)

#### Subvented by the Leisure and Cultural Services Department for the Financial Year Ended 31 March 2020

#### (l) Allocation for 2019-20

Cash subvention from LCSD (Revised Allocation)

HK\$

1,264,553.40 (a)

#### Expenditure

| (A) Expenditure Met by LCSD   | Original Cash        | Revi                     | sed Allocation       | (HK\$)                  | Actual                  | Subvented               | Savings (if          | ]                               |
|---|----------------------|--------------------------|----------------------|-------------------------|-------------------------|-------------------------|----------------------|---------------------------------|
| Programme   | Subvention<br>(HK\$) | Additional<br>Allocation | Netted-off<br>Amount | Total Net<br>Allocation | Expenditure<br>(HK\$)   | Expenditure<br>(HK\$)   | any) (HK\$)          | Breakdowr<br>as per<br>Appendix |
| COMPLETED PROGRAMMES  |                      |                          |                      |                         |                         |                         |                      |                                 |
| Cat A(I) International Event Held Outside Hong Kong (a) Chinese Taipei Boxing Tournament  |                      |                          |                      | -                       | 15 800 00               | 10.100.00               |                      |                                 |
| (b) ASBC Elite Asian Confederation Boxing Championships   |                      |                          |                      |                         | 15,800,00               | 1.0,100.00              |                      | 1.                              |
| (Cancelled)   |                      |                          |                      |                         | -                       | -                       |                      |                                 |
| (c) AIBA Men's World Championships  | 332,020.00           | 36,338,00                | -                    | 368,358,00              | 50,650.94               | 27,250,94               | 159,799.66           | 1.:                             |
| (d) Asian/Oceanian Boxing Road to Tokyo-Amman (Replaced) (e) Shinchu Boxing Invitation Tournament (Cancelled)   |                      |                          |                      |                         | 169,817.40              | 150,817,40              |                      | 1.:                             |
| (f) China Boxing Invitation Tournament  |                      |                          |                      |                         | 31,790,00               | 20,390,00               |                      | 1,                              |
| Cat A(I) Sub-total  | 332,020.00           | 36,338.00                | -                    | 368,358.00              | 268,058,34              | 208,558.34              | 159,799,66           |                                 |
| Category A Sub-total  | 332,020.00           | 36,338,00                |                      | 368,358,00              | 268,058,34              | 208,558.34              | 159,799,66           |                                 |
| Cat B(I) National/Junior Squad Training Programme   |                      |                          |                      |                         |                         | ·                       |                      |                                 |
| (a) National Squad Local Training Programme - I (Cancelled)   |                      |                          |                      |                         | -                       | -                       | -                    |                                 |
| (b) National Squad Overseas Training Programme - II (Replaced) (c) National Squad Overseas Training - II  |                      |                          |                      |                         | 66,837,53               | 56,837,53               |                      | 2.                              |
| (d) Overseas National/Junior Squad Training Programme   | 110,178.00           | 104,037,00               | _                    | 214,215.00              | 23,234,51<br>49,664.36  | 17,234.51<br>37,264.36  | 53,445.19            | 2.<br>2.                        |
| (e) National Squad Local Training Programme - IV  | -                    |                          |                      |                         | 14,250,00               | 9,950,00                | ,                    | 2.                              |
| (f) Overseas National/Junior Squad Training Programme<br>(g) National Squad Overseas Training Programme - III (Replaced)  |                      |                          |                      |                         | 13,481.50               | 12,081.50               |                      | 2.                              |
| Cat B(I) Sub-total  | 110,178.00           | 104.037.00               |                      | 214,215.00              | 37,401.91<br>204,869.81 | 27,401.91<br>160,769.81 | 53,445.19            | 2.                              |
|   |                      | , , , , , , ,            |                      | ,                       |                         | 100,103,01              | 00,110112            |                                 |
| Cat B(II) Regional Squad Training Programme (a) Feeder System Scheme 2019-20 Boxing Team  | 86,506.00            | (72,344,00)              |                      | 14 162 00               | 12 206 00               | 10.500.00               |                      |                                 |
| Cat B(II) Sub-total   | 86,506,00            | (72,344.00)              |                      | 14,162.00<br>14,162.00  | 12,896,00<br>12,896,00  | 10,796.00               | 3,366.00<br>3,366,00 | 3.                              |
| Category B Sub-total  | 196,684.00           | 31,693.00                | н                    | 228,377.00              | 217,765,81              | 171,565.81              | 56,811,19            |                                 |
| Cat C(I) 'Training Programme  |                      |                          |                      |                         |                         |                         |                      |                                 |
| at C(1) Training Programme  |                      |                          | -                    |                         |                         |                         |                      |                                 |
| Cat C(I) Sub-total  | -                    |                          | -                    | -                       |                         | -                       |                      |                                 |
| Oct C/II) Select Secret Processing  |                      |                          |                      |                         |                         |                         |                      |                                 |
| Cat C(II) School Sports Programme  (a) Sport Demonstration - School Demonstration   | 8,296,00             |                          |                      |                         | 4,263,00                | 2,687.00                |                      | 5.                              |
| (b) Sport Demonstration - Contact Sports Centre Demonstration   | 5,442,00             |                          |                      |                         | 1,163,00                | 779.00                  |                      | 5.                              |
| (c) Easy Sport Programme (Partial Cancelled)  | 3,732.00             |                          |                      |                         | -                       | -                       |                      | 5.:                             |
| (d) Outreach Coaching Programme - Non School Team (School) (Partial Cancelled)  | 9,462.00             |                          |                      |                         | -                       | -                       |                      | 5,                              |
| (e) Outreach Coaching Programme - Non School Team (Contact Sports<br>Centre) (Partial Cancelled)  | 1,978.00             | 3,034.00                 | 36,958,00            | 3,466.00                | " İ                     | _                       | -                    | 5,.                             |
| (f) Outreach Coaching Programme - School Team (School) (Partial Cancelled)  | 4,300.00             |                          |                      |                         | -                       | -                       |                      | 5.                              |
| (g) Outreach Coaching Programme - School Team (Contact Sports   | 4,180,00             |                          |                      |                         | _                       |                         |                      | 5.                              |
| Centre) (Partial Cancelled)  Cat C(II) Sub-total  | 37,390.00            | 3,034.00                 | 36,958,00            | 3,466.00                | 5,426,00                | 3,466,00                |                      | J.                              |
| ` '   | 27,070.00            | 2,02,100                 |                      | 3,400.00                | 3,420,00                | 3,400.00                |                      |                                 |
| Cat C(III) Local Competition  |                      |                          |                      |                         |                         |                         |                      |                                 |
| (a) HKSAR Establishment Day Boxing Tournament   | 7,723.00             |                          |                      |                         | 13,885.80               | 7,785.80                |                      | 6.                              |
| (b) National Day Boxing Tournament  | 7,723.00             |                          |                      | -                       | 21,199.00               | 7,723.00                |                      | 6.2                             |
| (c) Hong Kong Boxing Championships (Semi-Final)   | 6,378,00             | 3,824,00                 |                      | 46 129 00               | 14,367.00               | 7,337.00                | 7 705 30             | 6.3                             |
| (d) Hong Kong Novice Championships - Hong Kong Boxing<br>Championships 2019 (Finals) (Replaced)   | 6,378.00             | 3,024,00                 | -                    | 46,128.00               | 15,476.00               | 7,337,00                | 7,705,20             | 6.4                             |
| (e) Inter-Club Boxing Tournament  | 7,723.00             | İ                        |                      |                         | 9,587.00                | 3,987.00                |                      | 6.3                             |
| (f) Inter-Club Boxing Tournament  | 6,379.00             |                          |                      |                         | 13,053.00               | 4,253,00                |                      | 6.0                             |
| Cat C(III) Sub-total  | 42,304.00            | 3,824,00                 | -                    | 46,128,00               | 87,567.80               | 38,422.80               | 7,705.20             |                                 |
| at C(IV) Community Sports Club Programme  (a) Chingwu boxing & Muay Thai - CSC Boxing Training Programme  | 14.477.00            |                          |                      |                         |                         |                         |                      |                                 |
| (1)   | 14,477.00            | •                        |                      |                         | 22,192,05               | 13,277.05               |                      | 7                               |
| (b) Ching Hung - CSC Boxing Training Programme (I)  | 14,477.00            |                          |                      |                         | 20,349.05               | 15,394,05               |                      | 7,3                             |
| (e) Ching Ho - CSC Boxing Training Programme (I)  | 14,477.00            | İ                        |                      |                         | 20,406,05               | 15,625.00               |                      | 7.3                             |
| (d) TAC Boxing Club - CSC Boxing Training Programme (I)   | 10,071.00            |                          |                      |                         | 21,855.05               | 11,429,00               |                      | 7,4                             |
| (e) Box Fo Fun - CSC Boxing Training Programme (1)  | 14,477.00            | -                        | *                    | - [                     | 20,652.05               | 15,625,00               | -                    | 7                               |
| (f) Fight Kids - CSC Boxing Training Programme (I) (Replaced)   | 10,071.00            |                          |                      |                         | 23,772.05               | 10,226.87               |                      | 7,                              |
| (Anti-otic occupit matter)  | 14,477.00            |                          |                      | ĺ                       | 20,020.05               | 15,065,05               |                      | 7.                              |
| (g) Fist of Arts - CSC Boxing Training Programme (I)  | 14,477100            |                          | ļ                    | L-                      |                         |                         | I                    |                                 |
| (g) Fist of Arts - CSC Boxing Training Programme (I)  (h) Go Fitness - CSC Boxing Training Programme (I)  (i) Thai Martial Club - CSC Boxing Training Programme (I) | 14,477.00            |                          |                      | į                       | 20,230.05               | 14,615.05               |                      | 7.8                             |

## 香港拳擊總會有限公司 Hong Kong Boxing Association Limited

| (m) Khungshemg Musythai - CSC Boxing Training Programme (I) (a) CSC Boxing Tournament (b) CSC Boxing Training Programme (II) (c) CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (e) Power Boxing - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (e) Power Boxing - CSC Boxing Training Program |  |                        | Rev                | rised Allocation | n (HK\$)                              |             | 1           |                  | ]      |
|--|--|------------------------|--------------------|------------------|---------------------------------------|-------------|-------------|------------------|--------|
| (i) Power Boxing - CSC Boxing Training Programme (i) 14,477.00 (ii) Khungekherng Mauythai - CSC Boxing Training Programme (ii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii) Pluves - CSC Boxing Training Programme (iii) 19,070.00 (iii,489.00) 4,381.00 6,738.00 (iii) Pluves - CSC Boxing Training Programme (iii) 19,070.00 (iii,489.00) 4,381.00 6,738.00 (iii) Pluves - CSC Boxing Training Programme (iii) 14,477.00 (iii,489.00) | Programme  | Subvention             | 1                  | I .              |                                       | Expenditure | Expenditure | алу)             | as per |
| (i) J Filmers - CSC Booting Training Programme (i) (4,477.00 (ii)) Kam Kong Booting Chib - CSC Boxing Training Programme (i) (14,477.00 (ii)) Ching Flurg - CSC Boxing Training Programme (ii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Ching Flurg - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Programme (iii) (14,477.00 (iii)) Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxing Training Flurges - CSC Boxin | (j) Fusion Combat - CSC Boxing Training Programme (l)  | 14,477.00              |                    |                  |                                       | 14,742,90   | 10,887.90   |                  | 1      |
| (iii) Khungsheing Mayrhai - CSC Boxing Training Programme (I) (ii) Kam Keng Rohing CLès - SSC Boxing Training Programme (I) (iii) Kam Keng Rohing CLès - SSC Boxing Training Programme (I) (iii) Clining Hungs - CSC Boxing Training Programme (II) (iv) Clining Hungs - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Pint of Arts - CSC Boxing Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of new CSC & Retire Training Programme (II) (iv) Promation of New CSC & Retire Training Programme (II) (iv) Promation of Part-Gine Officials  Cut (IV) Sub-total  Cut (IV) Sub | (k) Power Boxing - CSC Boxing Training Programme (t)   | 14,477,00              | 1                  |                  |                                       | 21,560,05   | 12,634.05   |                  | 7,11   |
| (ii) Kam Kong Boving Club - CSC Boxing Training Programme (i) (iii) CSC Boxing Tearnament (iii) (iii) CSC Boxing Training Programme (iii) (iii) CSC Boxing Training Programme (iii) (iii) CSC Boxing Training Programme (iii) (iii) Find Arth - CSC Boxing Training Programme (iii) (iv) Find Arth - CSC Boxing Training Frogramme (iii) (iv) Find Arth - CSC Boxing Training Frogramme (iii) (iv) Find Arth - CSC Boxing Training Frogramme (iiii) (iv) Find Arth - CSC | (I) J Fitness - CSC Boxing Training Programme (I)  | 14,477,00              |                    |                  |                                       | 21,630.05   | 11,615,05   |                  | 7,12   |
| (a) Ear Boung Club - CSC Boxing Training Programme (f) (b) Clinic Hange - CSC Boxing Training Programme (f) (c) Clinic Hange - CSC Boxing Training Programme (f) (d) Find of Arts - CSC Boxing Training Programme (f) (e) Find of Arts - CSC Boxing Training Programme (f) (f) Find of Arts - CSC Boxing Training Programme (f) (g) Find Boxing River (f) (Cancelled) (g) Local Boxing River (f) (Cancelled) (g) Local Boxing River (f) (Cancelled) (g) Local Boxing River (f) (Cancelled) (g) Change Taylor Boxing Forum (Replaced)  Cat D(f) Sub-total | (m) Khungcherng Muaythai - CSC Boxing Training Programme (I)   | 14,477.00              |                    |                  |                                       | 20,876.05   | 15,250,87   |                  | 7.13   |
| (a) CSC Boxing Tournament (b) Class Flane - CSC Roxing Training Programme (II) (c) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (d) Fist of Arts - CSC Boxing Training Programme (II) (e) Fist of Arts - CSC Boxing Training Programme (II) (d) Power Boxing - CSC Boxing Training Programme (II) (e) Figures - CSC Boxing Training Programme (II) (e) Figures - CSC Boxing Training Programme (II) (f) Figures - CSC Boxing Training Programme (II) (g) Figures - CSC Boxing Training Frogramme (II) (g) Figures - CSC Boxing Training Frogramme (II) (g) Figures - CSC Boxing Traini | (n) Kam Kong Boxing Club - CSC Boxing Training Programme (I)   | 14,477.00              |                    |                  |                                       | 21,632.05   | 14,477.05   |                  |        |
| (a) Ching Flung - CSC Roxing Training Programme (II) (Cancelled)   | (o) CSC Boxing Tournament  | 6,855.00               | 11440500           |                  |                                       | 6,710.00    | 4,275.00    |                  | 7,15   |
| (q) Flist of Arts - CSC Boxing Training Programme (II) (Cancelled) (f) O Plitness - CSC Boxing Training Programme (II) (d) Power Boxing - CSC Boxing Training Programme (II) (d) Power Boxing - CSC Boxing Training Programme (II) (d) Flitness - CSC Boxing Training Programme (II) (d) Flitness - CSC Boxing Training Programme (III) (d) Flitness - CSC Boxing Training Frogramme (III) (d) Flitness - CSC Boxing Training Frogramme (III) (d) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training Frogramme (III) (e) Flitness - CSC Boxing Training  | (p) Ching Hung - CSC Boxing Training Programme (II)  | 14,477.00              | 116,196.00         | 74,372.60        | 340,409.40                            | 11,975.90   | 15,294.92   | 72,640.52        | 7,17   |
| (c) Go Pitness - CSC Boxing Training Programme (ii)  | (q) Fist of Arts - CSC Boxing Training Programme (II) (Cancelled)  | 14,477.00              | 1                  |                  |                                       | 4           |             |                  |        |
| (b) Power Boxing - CSC Boxing Training Programme (II) (Cancelled) (c) J Filmers - CSC Boxing Training Programme (III) (Cancelled) (d) J Filmers - CSC Boxing Training Programme (III) (Cancelled) (e) Formation of new CSCs. & Performance monitoring Cat C(IV) Sub-total Category C Sub-total 378,386,000 116,196.00 26,600 | (r) Go Fitness - CSC Boxing Training Programme (II)  | 14,477,00              | 1                  |                  |                                       | 12,032.90   |             |                  |        |
| (i) J Fliness - CSC Boxing Training Programme (II) (ii) Formation of new CSCs & Performance monitoring (iii) Formation of new CSCs & Performance monitoring (iii) Formation of new CSCs & Performance monitoring (iii) Cat C(IV) Sub-total (iii) Formation of new CSCs & Performance monitoring (iiii) Cat C(IV) Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iiii) Category C Sub-total (iv) Chinese Tatige Boxing Tournament (Referee) Cancelled) (iv) Chinese Boxing Invitation Tournament (Category D Sub-total (iv) Chinese Boxing Invitation Tournament (Category D Sub-total (iv) Asian Confinental Boxing Forum (Replaced) (iv) Asian Con | (s) Power Boxing - CSC Boxing Training Programme (II) (Cancelled)  | 14,477.00              |                    |                  |                                       |             |             |                  |        |
| (a) ASBC Meeting (a) Asian Continental Boxing Forum (Replaced)  Cat D(I) Sub-total  Ca | (t) J Fitness - CSC Boxing Training Programme (II)   | 14,477.00              | 1                  |                  |                                       | 14,940.90   |             |                  |        |
| Cate C/IV   Sub-total   298,386.00   116,196.00   73,172.60   340,409.40   349,546.55   267,768.86   72,640.52     | (u) Formation of new CSCs & Performance monitoring   | 25,480,00              |                    |                  |                                       |             | <u> </u>    |                  |        |
| All   Cat D(I)   Training Programme for Officials   (a) Local Boxing RJ course (I) (Cancelled)   (b) Local Boxing RJ course (I) (Cancelled)   (c) Chinese Taipel Boxing Tournament (Referce) (Cancelled)   (e) Chinese Taipel Boxing Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (e) Chinese Boxing Invitation Tournament (Cancelled)   (f) Cat D(II) Sub-total    | · , ,  |                        |                    |                  |                                       | 349,546.55  | 267,768,88  |                  | 1,50   |
| (a) Local Boxing RJ course (I) (Cancelled) (b) Local Boxing RJ course (I) (Cancelled) (c) Chinese Taipel Boxing TJ course (Referee) (Cancelled) (d) Shinchu Boxing RJ course (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Invitation Tournament (Referee) (Cancelled) (e) Chinese Boxing Forum (Replaced) (c) Chinese Boxing Forum (Replaced) (c) Chinese Boxing Forum (Replaced) (c) Cat D(II) Sub-total (c) Cat D(II |  | 378,280,00             | 123,054,00         | 111,330.60       | 390,003.40                            | 442,540.35  | 309,657,68  | 80,345,72        |        |
| Cat D(I) Sub-total 19,070,00 (14,689,00) - 4,381,00 6,738,00 1,438,00 2,943,00 (3,451,00) (4,438,00 | (a) Local Boxing RJ course (I) (b) Local Boxing RJ course (II) (Cancelled) (c) Chinese Taipei Boxing Tournament (Referee) (Cancelled) (d) Shinchu Boxing Invitation Tournament (Referee) (Cancelled) | 19,070.00              | (14,689.00)        | -                | 4,381,00                              | -           | -           | 2,943.00         | 8.1    |
| Cat DCID Meeting/Conference (a) ASBC Meeting (b) Asian Continental Boxing Forum (Replaced)  Cat D(II) Sub-total  C | - '  | 19,070.00              | (14,689,00)        |                  | 4.381.00                              | 6.738.00    | 1.438.00    | 2.042.00         |        |
| (a) ASBC Meeting (b) Asian Continental Boxing Forum (Replaced)  Cat D(II) Sub-total Category D Sub-total Category  | Cat DVII) Meeting/Conference   |                        |                    |                  | 1,002100                              | 0,750,00    | 1,430,00    | 2,745.00         |        |
| Cat D(II) Sub-total   So,000.00   So,343.00   So,343   |  | 5 < 400 00             |                    |                  |                                       | 4.930.00    | 3.451.00    |                  | 9.1    |
| Category D Sub-total   75,070.00   (8,146,00)   - 66,924,00   26,241.90   15,090.73   51,833.27  | , , ,  |                        |                    |                  | 62,543.00                             |             |             | 48,890.27        |        |
| AA (Part-time) for Feeder Programmes  25,200,00 - 25,200,00 25,200,00 25,200,00 -   MPF Contribution for Part-time Officials  1,260,00 - 1,260,00 1,260,00 1,260,00 -   Completed Programmes Total  1,008,514,00 182,939,00 111,330,60 1,080,122,40 981,066,40 731,332,56 348,789,84 (b)  UNCOMPLETED/CROSS-YEAR PROGRAMMES  Uncompleted and carried forward to 2020-21  (a) Chingwu boxing & Muay Thai - CSC Boxing Training Programme (II) 14,477,00 1,820,00 - 16,297,00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A  | ' '  |                        |                    |                  |                                       |             |             |                  |        |
| Completed Programmes Total   1,260.00   -   1,260.00   1,260.00   1,260.00   -   | •  |                        | 1-1-10-07          |                  | 00,724,00                             | 20,241,70   | 13,090,73   | 31,033.21        |        |
| Completed Programmes Total   1,008,514.00   182,939.00   111,330.60   1,080,122.40   981,066.40   731,332.56   348,789.84   (b)  | AA (Part-time) for Feeder Programmes   | 25,200,00              |                    |                  | 25,200,00                             | 25,200.00   | 25,200.00   | <u> </u>         |        |
| Completed Programmes Total   1,008,514.00   182,939.00   111,330,60   1,080,122.40   981,066.40   731,332.56   348,789.84   (b)  | MPF Contribution for Part-time Officials   | 1.260.00               | _                  |                  | 1.260.00                              | 1 260 00    | 1 260 00    |                  |        |
| UNCOMPLETED/CROSS-YEAR PROGRAMMES Uncompleted and carried forward to 2020-21  (a) Chingwu boxing & Muay Thai - CSC Boxing Training Programme (b) Ching Ho - CSC Boxing Training Programme (II) (c) TAC Boxing Club - CSC Boxing Training Programme (II) (d) Box For Fun - CSC Boxing Training Programme (II) (e) Combat & Fitness Arena - CSC Boxing Training Programme (II) Fight Kids (Replaced) (f) Thai Martial Club - CSC Boxing Training Programme (II) (g) Fusion Combat - CSC Boxing Training Programme (II) (h) Khungcherng Muaythai - CSC Boxing Training Programme (II) (i) Kam Kong Boxing Club - CSC Boxing Training Programme (II) (ii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iiii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iiii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iiii) Kam Kong Boxing Club - CSC Boxing Training Programme (III) (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii   |  |                        |                    |                  | 1,200,00                              | 1,200,00    | 1,250,00    | ···- · · · · · · |        |
| Uncompleted and carried forward to 2020-21  (a) Chingwu boxing & Muay Thai - CSC Boxing Training Programme (II)  (b) Ching Ho - CSC Boxing Training Programme (II)  (c) TAC Boxing Club - CSC Boxing Training Programme (II)  (d) Box For Fun - CSC Boxing Training Programme (II)  (e) Combat & Fitness Arena - CSC Boxing Training Programme (II)  Fight Kids (Replaced)  (f) Thai Martial Club - CSC Boxing Training Programme (II)  (g) Fusion Combat - CSC Boxing Training Programme (II)  (h) Khungchemg Muaythai - CSC Boxing Training Programme (II)  (i) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (ii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (III)  (iii) Kam Kong Boxing Club - CSC Boxing Training Programme (II | Completed Programmes Total   | 1,008,514.00           | 182,939,00         | 111,330,60       | 1,080,122,40                          | 981,066,40  | 731,332.56  | 348,789.84       | (h)    |
| (e) TAC Boxing Club - CSC Boxing Training Programme (II)   | (b) Ching Ho - CSC Boxing Training Programme (II)  |                        |                    |                  | · · · · · · · · · · · · · · · · · · · |             |             |                  |        |
| (e) Combat & Fitness Arena - CSC Boxing Training Programme (II) - Fight Kids (Replaced) 10,071,00 2,030,00 - 12,101,00 N/A N/A N/A (f) Thai Martial Club - CSC Boxing Training Programme (II) 14,477,00 1,820,00 - 16,297,00 N/A N/A N/A (g) Fusion Combat - CSC Boxing Training Programme (II) 14,477,00 672,00 - 15,149,00 N/A N/A N/A N/A (h) Khungchemg Muaythai - CSC Boxing Training Programme (II) 14,477,00 1,820,00 - 16,297,00 N/A N/A N/A N/A (i) Kam Kong Boxing Club - CSC Boxing Training Programme (II) 14,477,00 1,820,00 - 16,297,00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A  | (c) TAC Boxing Club - CSC Boxing Training Programme (II)   | 10,071.00              | 2,030.00           | -                | 12,101,00                             | N/A         | N/A         | N/A              |        |
| (f) Thai Martial Club - CSC Boxing Training Programme (II)  14,477,00 1,820.00 - 16,297.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A   | (e) Combat & Fitness Arena - CSC Boxing Training Programme (II) -  |                        |                    |                  | · ]                                   | i           |             | ı                |        |
| Uncompleted/Cross Year Programmes Total 121,481.00 15,652.00 - 137,133.00 N/A N/A N/A N/A  | (f) Thai Martial Club - CSC Boxing Training Programme (II) (g) Fusion Combat - CSC Boxing Training Programme (II) (h) Khungcherng Muaythai - CSC Boxing Training Programme (II)                      | 14,477.00<br>14,477.00 | 672,00<br>1,820.00 | -                | 15,149,00<br>16,297.00                | N/A<br>N/A  | N/A<br>N/A  | N/A<br>N/A       |        |
|  | Uncompleted/Cross Year Programmes Total  | 121,481.00             | 15,652.00          |                  | 137,133.00                            | N/A         | N/A         | N/A              | (v)    |

Expenditure met by LCSD Total

981,066,40 (d)=(h)+(e)

(B] Expenditure met by Sponsorship/Donation/Contribution from the Association/Other Resources

5,939.00 (e)

(C. Total expenditure for Programme Expenses

987,005.40 (f)=(d)+(e)

· 香港拳擊總會有限公司 Hong Kong Boxing Association Limited

#### Surplus/(Deficiency) of LCSD subvention allocated in 2019-20 over actual expenditure met by LCSD

153,319.85 (g)=(a)-(b)-(c)

371,355.40 (b)

**(i)** 

Other income
(i) Entry fee / Admission fee
(ii) Sponsorship / Donation
(ii) Contribution from the Association/Other Resources

(j)

Surplus/(Deficiency) of income for Programme Expenses

518,698,75 (k)=(e)-(f) +(f)+(f)+(f)

#### (II) Cross-year Programmes Brought Forward from 2019-20

| Programme   | Original Cash<br>Subvention<br>(HK\$) | Additional<br>Allocation^ | sed Allocation<br>Netted-off<br>Amount | (HK\$) Total Net Allocation | Actual<br>Expenditure<br>(HK\$) | Subvented<br>Expenditure<br>(HK\$) | Savings (if<br>any) (HK\$) | Breakdown<br>na per<br>Appendix |
|---|---------------------------------------|---------------------------|--|-----------------------------|---------------------------------|------------------------------------|----------------------------|---------------------------------|
| Brought forward from 2019-20 and completed in 2020-21 (a) (b) |                                       |                           |  |                             |                                 | ٠.                                 |                            |                                 |
| Cross Year Programmes Total                                   | 7                                     | н                         | H                                      | -                           | **                              |                                    | -                          | (t)                             |

Appendix 1.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Chinese Taipei Boxing Tournament Category : A(I) International Events held outside HK Date of Programme : Apr 1 to Aug 19 2019

Venue / Destination: Taipei, Taiwan

| No. of Afficies; o                      |  |                   |   |  |  |  |  |  |
|---|--|-------------------|---|--|--|--|--|--|
| (Original Allocation : \$ 332,020.00 )  | Actual Expenditure   |                   |   |  |  |  |  |  |
| (Revised Allocation: \$ 368,358.00)     | rictuii Expendicate  | Actual Dapendicut |   |  |  |  |  |  |
| Description                             | Breakdown  | Amount (HK\$)     |   |  |  |  |  |  |
| (A) Expenditure to be met by LCSD       |  |                   |   |  |  |  |  |  |
| I, Board & Lodging                      |  |                   |   |  |  |  |  |  |
| 1 Accommodation                         |  |                   |   |  |  |  |  |  |
| 2 Air Fare                              | HKD 2 198 x 5n   | 10,990.00         |   |  |  |  |  |  |
| 3 Other Items                           |  |                   |   |  |  |  |  |  |
|   | Sub-total:   | 10,990.00         | (a)                                     |  |  |  |  |  |
| II. Staff Renumeration                  | The state of the s |                   |   |  |  |  |  |  |
| 1 Coaches                               |  |                   |   |  |  |  |  |  |
| 2 Part-time Coaches                     | 1HKD 300 x 5p x 2days  | 3,000.00          |   |  |  |  |  |  |
|   | Sub-total:   | 3,000.00          | (b)                                     |  |  |  |  |  |
| III, Printing & Publicity               | · 表示的不是不知识。是否是一个一个一个是是不是的。   |                   | (c)                                     |  |  |  |  |  |
| IV. Event Related Expenses              | Insurance: HKD 620 + Medical Services HKD 1,190  | 1,810.00          | (d)                                     |  |  |  |  |  |
|   | Total Expenditure met by LCSD (A):   | 15,800.00         | (e)=(a)+(b)+(c)+(c)                     |  |  |  |  |  |
| B) Notional Venue Charges (NVC)         |  |                   |   |  |  |  |  |  |
|   | Total NVC (B):   | -                 | (f)                                     |  |  |  |  |  |
| (C) Expenditure Met by Sponsorship/Dona | tion/Contribution from the Association/Other Resources   |                   |   |  |  |  |  |  |
| 1 e.g. Uniforms                         |  |                   |   |  |  |  |  |  |
| 2 e.g. Souvenirs                        |  |                   |   |  |  |  |  |  |
| Tota                                    | al Expenditure met by Sponsorship/Donation/NSA/Others (C):   | 1                 | (g)                                     |  |  |  |  |  |
| Total Programme Expenditure (A)+(B)+(C  | ):   | 15,800.00         | (h)=(e)+(f)+(g)                         |  |  |  |  |  |
| D) Income                               |  |                   |   |  |  |  |  |  |
| Estimated Amount                        |  | Actual Income     |   |  |  |  |  |  |
| 1 Entry Fee: (\$9,600.00)               |  | 5,700.00          |   |  |  |  |  |  |
| 2 Admission Fee: (\$                    |  | =                 |   |  |  |  |  |  |
| Total (\$                               | Total Income (D):  | 5,700.00          | (i)                                     |  |  |  |  |  |
| E) Total Subvention Granted by LCSD     |  |                   |   |  |  |  |  |  |
| D                                       | Deficiency of Expenditure met by LCSD over Income (A) - (D):   | 10,100.00         | (j)=(e)-(i)                             |  |  |  |  |  |
|   | Maximum Subvention Level (E):  | 90%               | (k)                                     |  |  |  |  |  |
|   | Maximum Subvention Amount (A)*(E):   | 14,220.00         | (l)=(e)*(k)                             |  |  |  |  |  |
|   |  | ·                 | (m)=(j) or (l)                          |  |  |  |  |  |
|   | Subvented Expenditure :  | 10,100.00         | 'revised allocation whichever is the le |  |  |  |  |  |
|   | Savings:   |                   | (n)='revised                            |  |  |  |  |  |

Appendix 1.2

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

 $\label{lem:name} Name\ of\ Programme:\ AIBA\ Men's\ World\ Championships \\ Category:\ A(I)\ International\ Events\ held\ outside\ HK$ 

Date of Programme: Apr 1 to Jun 11 2019 Venue / Destination: Podcetrtek, Slovenia

| (Original Allocation : \$ 332,020.00 )<br>(Revised Allocation : \$ 368,358.00 ) | Actual Expenditure  |  |  |
|---|---|--|--|
| Description   | Breakdown   | Amount (HK\$)                          |  |
| (A) Expenditure to be met by LCSD   |   |  |  |
| I. Board & Lodging  |   |  | 1  |
| 1 Accommodation   | HKD 10,390.14   | 10,390,14                              | 1  |
| 2 Air Fare  | HKD 5,786 x 5p  | 28,930,00                              |  |
| 3 Meal allowance  |   | 4,767.30                               |  |
|   | Sub-total:  | 44,087.44                              | (a)  |
| II. Staff Renumeration  |   |  |  |
| 1 Coaches 2 Part-time Coaches   | HKD 300 x 2p x 5days  | 3,000,00                               |  |
|   | Sub-total:  | 3,000,00                               | (b)  |
| III. Printing & Publicity   |   | 1,00                                   | (0)  |
| IV. Event Related Expenses  | Medical Services HKD 1,440 + Bank charges HKD<br>1,043.50 + Insurance HKD 700 + Stationary HKD 280 +<br>Telephone HKD 100 | 3,563,50                               | (d)  |
|   | Total Expenditure met by LCSD (A):  | 50,650.94                              | (e)=(a)+(b)+(c)+(d   |
| B) Notional Venue Charges (NVC)   |   |  | 1  |
| <u> </u>  | Total NVC (B):  | <del>-</del>                           | ( <b>f</b> )   |
| C) Expenditure Met by Sponsorship/Donat   | tion/Contribution from the Association/Other Resources  |  |  |
| 1 e.g. Uniforms   |   | ······································ | 1  |
| 2 e.g. Souvenirs  |   |  | 1  |
| Tota  | al Expenditure met by Sponsorship/Donation/NSA/Others (C):  | -                                      | (g)  |
| otal Programme Expenditure (A)+(B)+(C)  | :   | 50,650.94                              | (h)=(e)+(f)+(g)  |
| D) Income   |   |  |  |
| Estimated Amount  |   | Actual Income                          | 1  |
| 1 Entry Fee: (\$12,000.00)  |   | 23,400.00                              | 1  |
| 2 Admission Fee: (\$ )  |   | -                                      |  |
| Total (\$   | Total Income (D) :  | 23,400.00                              | (i)  |
| E) Total Subvention Granted by LCSD   |   |  |  |
| D   | reficiency of Expenditure met by LCSD over Income (A) - (D):  | 27,250.94                              | (j)≂(e)-(i)  |
|   | Maximum Subvention Level (E):   | 90%                                    | (k)  |
|   | Maximum Subvention Amount (A)*(E):  | 45,585,85                              | (1)=(e)*(k)  |
|   | Subvented Expenditure:  | 27,250.94                              | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   | Savings:  | -                                      | (n)='revised<br>allocation' - (m)                            |

Appendix 1.3

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Asian/Oceanian Boxing Road to Tokyo-Amman

Category : A(I) International Events held outside HK Date of Programme : Apr 1 2019 to Mar 31 2020

Venue / Destination: Amman, Jordan

| (Original Allocation : \$ 332,020.00 )<br>(Revised Allocation : \$ 368,358.00 ) | Actual Expenditure  | <u> </u>      |  |
|---|---|---------------|--|
| Description   | Breakdown   | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD   |   |               | 1  |
| I. Board & Lodging  |   |               | 1  |
| 1 Accommodation   | HKD 1,346.10 x 14 nights x 5 rooms  | 94,227.00     | 1  |
| 2 Air Fare  | HKD 6,120 x 5p  | 30,600,00     |  |
| 3 Meal allowance  |   | 5,160.19      |  |
|   | Sub-total:  | 129,987.19    | (a)  |
| II. Staff Renumeration  |   | 120,000       | 1 17   |
| 1 Coaches   | HKD 1,715 x 1p x 13days   | 22,295.00     | 1  |
| Part-time Coaches (International level coach)                                   | HKD 665 x 1p x 13days   | 8,645.00      |  |
| 3 Part-time Coaches (Manager)   | HKD300 x 1p x 14days  | 4,200.00      |  |
| J Tare time Country (Francisco)   | Sub-total:  | 35,140,00     | (b)  |
| III. Printing & Publicity   |   | 33,140,00     | (c)  |
| IV. Event Related Expenses  | Bank Charges HKD 1,244.21 + Medical Services HKD 2,310 + Insurance HKD 1,136  | 4,690.21      | (d)  |
|   | Total Expenditure met by LCSD (A):  | 169,817,40    | (e)=(a)+(b)+(c)+(d   |
| B) Notional Venue Charges (NVC)   | Total NVC (B):  |               | (f)  |
| C) Expenditure Met by Sponsorship/Donation/C                                    | Contribution from the Association/Other Resources   |               |  |
| 1 e.g. Uniforms   | 1. (1) 1 | -             |  |
| 2 e.g. Souvenirs  |   | -             | 1  |
| Total Ex  | penditure met by Sponsorship/Donation/NSA/Others (C):   |               | (g)  |
| otal Programme Expenditure (A)+(B)+(C):   |   | 169,817,40    | (h)=(e)+(f)+(g)  |
| D) Income   |   | 103,02,770    | ( ) ( ) ( ) ( )  |
| Estimated Amount  |   | Actual Income |  |
| 1 Entry Fee: (\$12,000.00)  | i i   | 19,000.00     | 1  |
| 2 Admission Fee: (\$  |   | -             | 1  |
| Total (\$   | Total Income (D):   | 19,000.00     | (i)  |
| E) Total Subvention Granted by LCSD   |   |               |  |
| Deficie   | ency of Expenditure met by LCSD over Income (A) - (D):  | 150,817.40    | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E) :  | 90%           | (k)  |
|   | Maximum Subvention Amount (A)*(E):  | 152,835.66    |  |
|   | Subvented Expenditure :   | 150,817.40    | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   | Savings:  | -             | (n)='revised<br>allocation' - (m)                            |

Appendix 1.4

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

 $\label{eq:continuity} Name\ of\ Programme: China\ Boxing\ Invitation\ Tournament$   $Category: A(I)\ International\ Events\ held\ outside\ HK$ 

Date of Programme: Apr 1 to Sep 19 2019 Venue / Destination: Bangkok, Thailand

| (Original Allocation: \$ 332,020.00)                                 |   | _                | 1                                    |
|--|---|------------------|--------------------------------------|
| (Revised Allocation: \$ 368,358.00)                                  | Actual Expenditure  |                  |                                      |
| Description  | Breakdown   | Amount (HK\$)    | 1                                    |
| (A) Expenditure to be met by LCSD                                    |   | <u></u>          | 1                                    |
| I. Board & Lodging   |   |                  | 1                                    |
| 1 Accommodation 2 Air Fare   | HKD 4,615 x 5p  | 23,075,00        | 1                                    |
| <ul><li>3 Overseas Transportation</li><li>4 Meal allowance</li></ul> |   | 23,073,00        |                                      |
|  | Sub-total:  | 23,075,00        | (a)                                  |
| II. Staff Renumeration   | Sub-total.  | 23,075.00        | (a)                                  |
| 1 Coaches  |   |                  | 1                                    |
| 2 Part-time Coaches  | HKD 300 x 2p x 10days                                     | 6,000.00         |                                      |
| THE BALL A BALLA   | Sub-total:  | 6,000.00         | (b)                                  |
| III, Printing & Publicity  |   |                  | (c)                                  |
| IV. Event Related Expenses   | Medical Services HKD 1,750 + Insurance HKD 965            | <u>2,</u> 715.00 | (d)                                  |
| <u> </u>   | Total Expenditure met by LCSD (A):                        | 31,790.00        | (e):=(a)+(b)+(c)+(                   |
| B) Notional Venue Charges (NVC)                                      |   |                  |                                      |
|  | Total NVC (B):  |                  | (f)                                  |
| C) Expenditure Met by Sponsorship/Donatio                            | n/Contribution from the Association/Other Resources       |                  | (1)                                  |
| 1 e.g. Uniforms  |   |                  |                                      |
| 2 e.g. Souvenirs   |   |                  |                                      |
| Total 1  | Expenditure met by Sponsorship/Donation/NSA/Others (C):   | <del></del>      | (g)                                  |
| otal Programme Expenditure (A)+(B)+(C) :                             |   | 31,790,00        | (h)=(e)+(f)+(g)                      |
| D) Income  |   |                  | (4) (9) (4) (6)                      |
| Estimated Amount   |   | Actual Income    |                                      |
| 1 Entry Fee: (\$5,000.00)  |   | 11,400.00        |                                      |
| 2 Admission Fee: (\$   |   |                  | •                                    |
| Total (\$ )  | Total Income (D):   | 11,400.00        | (i)                                  |
| E) Total Subvention Granted by LCSD                                  |   |                  |                                      |
| Def  | iciency of Expenditure met by LCSD over Income (A) - (D): | 20,390.00        | (j)=(e)-(i)                          |
|  | Maximum Subvention Level (E):                             | 90%              | (k)                                  |
|  | Maximum Subvention Amount (A)*(E):                        | 28,611.00        | (l)=(e)*(k)                          |
|  | Subvented Expenditure :                                   | 20,390.00        | (m)=(j) or (l)<br>revised allocation |
|  |   |                  | whichever is the le                  |

Appendix 2.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: National Squad Overseas Training Programme - II

Category: B(I) National / Junior Squad Training Programme

Date of Programme: Feb 17 to Feb 23 2019 Venue / Destination: Amman, Jordan

| (Original Allocation: \$ 110,178.00 )<br>(Revised Allocation: \$ 214,215.00 ) | Actual Expenditure   | <del>-</del>  | :  |
|---|--|---------------|--|
| Description   | Breakdown  | Amount (HK\$) |  |
| A) Expenditure to be met by LCSD  |  |               |  |
| I. Board & Lodging  |  |               |  |
| 1 Accommodation   | HKD 1,053 x 1p x 4 nights  | 4,212,00      |  |
| 2 Accommodation   | HKD 801.68 x 5p x 6 nights   | 24,050.40     |  |
| 3 Air Fare  | HKD 5,620 x 5p   | 28,100.00     |  |
| 4 Meal Allowance  |  | 91,60         |  |
|   | Sub-total;   | 56,454.00     | (a)  |
| II. Staff Renumeration  |  |               | ( )  |
| 1 Coach   | HKD 300 x 1p x 5days   | 1,500,00      |  |
|   | Sub-total:   | 1,500,00      | (b)  |
| III. Printing & Publicity   |  | -             | (c)  |
| IV. Event Related Expenses  | Medical Services HKD 6,426,13 + Telephone HKD 558,20 + Bank Charges HKD 100 + Insurance HKD 1,750 + Other HKD49,20 | 8,883.53      | (d)  |
|   | Total Expenditure met by LCSD (A):   | 66,837.53     | (e)=(a)+(b)+(c)+(d   |
| B) Notional Venue Charges (NVC)   | (2)  | 00,007.00     | (4) (4) (4)  |
| b) Hotomar voltae charges (144 c)   | 75 - ALI NING (IN)   | <u>-</u>      | <b>.</b>   |
|   | Total NVC (B):   |               | (f)  |
|   | n/Contribution from the Association/Other Resources  |               |  |
| 1 Venue Fee   |  | -             |  |
|   |  |               |  |
| Total 1   | Expenditure met by Sponsorship/Donation/NSA/Others (C):  | <u> </u>      | (g)  |
| otal Programme Expenditure (A)+(B)+(C) :                                      |  | 66,837.53     | (h)=(e)+(f)+(g)  |
| O) Income   |  |               |  |
| Estimated Amount  |  | Actual Income |  |
| 1 Entry Fee: (\$ 0.00 )   |  | 10,000,00     |  |
| 2 Admission Fee: (\$  |  | 10,000.00     |  |
| Total (\$   | Total Income (D):  | 10 000 00     | (i)  |
| · · · · · · · · · · · · · · · · · · ·   | Total fucome (D);  | 10,000.00     | (i)  |
| E) Total Subvention Granted by LCSD   |  |               |  |
| Def   | iciency of Expenditure met by LCSD over Income (A) - (D):  | 56,837.53     | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):  | 90%           | (k)  |
|   | Maximum Subvention Amount (A)*(E);   | 60,153.78     | (l)=(e)*(k)  |
|   | Subvented Expenditure:   | 56,837,53     | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   | Savings:   | -<br>-        | (n)='revised<br>allocation' - (m)                            |

Appendix 2.2

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: National Squad Overseas Training - II Category: B(I) National / Junior Squad Training Programme

Date of Programme : Apr 1 to Sep 30 2019 Venue / Destination: Hsinchu City, Taiwan

|   |  |               | _   |
|---|--|---------------|---|
| (Original Allocation: \$110,178.00)<br>(Revised Allocation: \$214,215.00) | Actual Expenditure   |               |   |
| Description   | Breakdown  | Amount (HK\$) | 1   |
| (A) Expenditure to be met by LCSD   |  | -             | 1   |
| I, Board & Lodging  |  |               | 1   |
| 1 Accommodation   | HKD 591.64 x 6 nights x 2 rooms                                | 7,099.68      | 1   |
| 2 Accommodation   | HKD 591.64 x 4 nights x 1 room                                 | 2,366.56      | ł   |
| 3 Air Fare  | HKD 2,007 x 1p   | 2,007.00      |   |
| 4 Air Fare  | HKD 1,847 x 1p   | 1,847.00      |   |
| 5 Air Fare  | HKD 1,667 x 4p   | 6,668.00      |   |
|   | Sub-total:   | 19,988.24     | (a)   |
| II. Staff Renumeration  |  |               |   |
| 1 Part-time Coaches   | HKD 300 x 3days x 2p   | 1,800,00      |   |
|   | Sub-total:   | 1,800.00      | (b)   |
| III. Printing & Publicity   |  | -             | (c)   |
| IV. Event Related Expenses  | Transportation HKD 230 + Meal HKD 1,182.45 + Uniform HKD 33.82 | 1,446.27      | (d)   |
|   | Total Expenditure met by LCSD (A):                             | 23,234.51     | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)  | ***  |               |   |
|   | Total NVC (B):   |               | (f)   |
| (C) Expenditure Met by Sponsorship/Donatio                                | n/Contribution from the Association/Other Resources            |               |   |
| 1 Advertisement Fee   |  | -             |   |
| 2 e.g. Souvenirs  |  |               |   |
| Total 1   | Expenditure met by Sponsorship/Donation/NSA/Others (C):        | -             | (g)   |
| Total Programme Expenditure (A)+(B)+(C) :                                 |  | 23,234.51     | (h)≈(e)+(f)+(g)   |
| (D) Income  |  |               |   |
| Estimated Amount  |  | Actual Income |   |
| 1 Entry Fee: (\$4,608.00)   | 1  | 6,000.00      |   |
| 2 Admission Fee: (\$  |  | ···           |   |
| Total (\$   | Total Income (D):  | 6,000,00      | (i)   |
| (E) Total Subvention Granted by LCSD                                      |  |               | •   |
| Def   | iciency of Expenditure met by LCSD over Income (A) - (D):      | 17,234.51     | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                                  | 90%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                             | 20,911.06     | (l)=(e)*(k)   |
|   | Subvented Expenditure:   | 17,234.51     | (m)=(j) or (l) or<br>'revised allocation',<br>whichever is the less |
|   | Savings :  | -             | (n)='revised<br>allocation' - (m)                                   |

Appendix 2.3

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Overseas National/Junior Squad Training Programme

Category: B(I) National / Junior Squad Training Programme

Date of Programme : Oct 1 2019 to Jan 19 2020

Venue / Destination: Sofia, Bulgaria

| (Original Allocation: \$ 110,178.00)    |   |                    |  |
|---|---|--------------------|--|
| (Revised Allocation: \$ 214,215.00 )    | Actual Expenditure  | Actual Expenditure |  |
| Description                             | Breakdown   | Amount (HK\$)      |  |
| A) Expenditure to be met by LCSD        |   |                    |  |
| I. Board & Lodging                      |   |                    |  |
| 1 Accommodation                         |   | 15,324.03          |  |
| 2 Air Fare                              | HKD 4,620 x 6p  | 27,720.00          |  |
| 3 Meal Allowance                        |   | 2,074.73           |  |
|   | Sub-total:  | 45,118.76          | (a)  |
| II. Staff Renumeration                  |   |                    |  |
| 1 Part-time Coaches                     | HKD 300 x 1p x 3 days   | 900,00             |  |
| 2 Part-time Coaches                     | HKD 300 x 1p x 5 days   | 1,500.00           |  |
|   | Sub-total:  | 2,400.00           | (b)  |
| III. Printing & Publicity               |   | _                  | (c)  |
| IV. Event Related Expenses              | Medical Supplies HKD 165.50 + Insurance HKD 1,010 + Bank Charges HKD 970,10 | 2,145.60           | (d)  |
|   | Total Expenditure met by LCSD (A):  | 49,664.36          | (e)=(a)+(b)+(c)+(c   |
| B) Notional Venue Charges (NVC)         |   |                    |  |
| 2,11,1                                  | Total NVC (B):  | -                  | (f)  |
| C) Evnanditura Met by Spansarshin/Danat | ion/Contribution from the Association/Other Resources                       |                    | (*)  |
| <u> </u>                                |   |                    |  |
| I Instruction fee                       |   | -                  |  |
| 2 e.g. Souvenirs                        |   | •                  |  |
|   | Expenditure met by Sponsorship/Donation/NSA/Others (C):                     | -                  | (g)  |
| Total Programme Expenditure (A)+(B)+(C) |   | 49,664.36          | (h)=(e)+(f)+(g)  |
| D) Income                               |   |                    |  |
| Estimated Amount                        |   | Actual Income      |  |
| 1 Entry Fee: (\$4,308.00)               |   | 9,300.00           |  |
| 2 Admission Fee: (\$                    |   | 3,100.00           |  |
| Total (\$)                              | Total Income (D):   | 12,400.00          | (i)  |
| E) Total Subvention Granted by LCSD     |   | ·                  |  |
| D                                       | eficiency of Expenditure met by LCSD over Income (A) - (D):                 | 37,264.36          | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):   | 90%                |  |
|   | Maximum Subvention Amount (A)*(E):  | 44,697.92          | (l)=(e)*(k)  |
|   | Subvented Expenditure :   | 37,264.36          | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   | Savings:  | -                  | (n)='revised<br>allocation' - (m)                            |

Appendix 2,4

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: National Squad Local Training Programme - IV

Category: B(I) National / Junior Squad Training Programme

Date of Programme : Nov 1 2019 to Mar 29 2020 Venue / Destination: Pei Ho Street Sports Centre

| (Original Allocation: \$ 110,178.00 )      | Actual Expenditure   |               | ]  |
|--|--|---------------|--|
| (Revised Allocation: \$ 214,215.00)        |  |               |  |
| Description                                | Breakdown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD          |  |               |  |
| I, Board & Lodging                         |  |               | Ī  |
| 1 Accommodation                            |  | -             |  |
| 2 Air Fare                                 |  | =             |  |
| 3 Other Items                              |  | -             |  |
|  | Sub-total:   | -             | (a)  |
| II. Staff Renumeration                     |  |               |  |
| 1 Organizer                                |  | -             |  |
| 2 Intermediate Instructors                 |  | -             |  |
|  | Sub-total:   | -             | (b)  |
| III. Printing & Publicity                  |  | -             | (e)  |
| IV. Event Related Expenses                 | Venue Fees HKD 14,250                                      | 14,250.00     | (d)  |
|  | Total Expenditure met by LCSD (A):                         | 14,250.00     | (e)=(a)+(b)+(c)+(a   |
| B) Notional Venue Charges (NVC)            |  |               |  |
| , <u> </u>                                 | Total NVC (B):   | -             | (f)  |
| (C) Expenditure Met by Sponsorship/Donatic | on/Contribution from the Association/Other Resources       |               | (1)  |
| 1 Instruction fee                          |  |               |  |
| 2 e.g. Souvenirs                           |  | -             |  |
|  | Expenditure met by Sponsorship/Donation/NSA/Others (C):    |               | (g)  |
| otal Programme Expenditure (A)+(B)+(C):    |  | 14,250.00     | (h)=(e)+(f)+(g)  |
| D) Income                                  |  | 14,250.00     | (11) (0) (11) (15)   |
| Estimated Amount                           |  | Actual Income |  |
| 1 Entry Fee: (\$                           |  | 4,300,00      |  |
| 2 Admission Fee: (\$                       |  | 1,500,00      |  |
| Total (\$ )                                | Total Income (D):  | 4,300.00      | (i)  |
| E) Total Subvention Granted by LCSD        | 1 Journal (D)  | 4,500.00      | \**  |
| <u> </u>                                   | Falancy of Expanditure mat by I CCD I (A) (D)              | 0.050.50      | (2) (-) (2)  |
| Dei  | ficiency of Expenditure met by LCSD over Income (A) - (D): | 9,950.00      | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):                              | 100%          | (k)  |
|  | Maximum Subvention Amount (A)*(E):                         | 14,250.00     | (l)=(e)*(k)  |
|  | Subvented Expenditure :                                    | 9,950.00      | (m)=(j) or (l)<br>'revised allocati<br>whichever is the le |
| •  | Savings:   | -             | (n)='revised<br>allocation' - (m)                          |

Appendix 2.5

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Overseas National/Junior Squad Training Programme

Category: B(I) National / Junior Squad Training Programme

Date of Programme: Sep 1 2019 to Mar 30 2020

Venue / Destination: Wuhan, China

| (Original Allocation: \$ 110,178.00)          | <del></del>  | · <del></del> - | 1  |
|---|--|-----------------|--|
| (Revised Allocation: \$ 214,215.00 )          | Actual Expenditure   |                 |  |
| Description                                   | Breakdown  | Amount (HK\$)   |  |
| (A) Expenditure to be met by LCSD             |  |                 |  |
| I. Board & Lodging                            |  |                 | 1  |
| 1 Accommodation                               |  | 1,717.50        | 1  |
| 2 Transportation                              | HKD 1,359 x 2p   | 2,718.00        |  |
| 3 Transportation                              | HKD 1,206 x 1p   | 1,206.00        |  |
|   | Sub-total:   | 5,641.50        | (a)  |
| II. Staff Renumeration                        |  |                 |  |
| 1 Part-time Coaches                           | HKD 3,920 x 2p   | 7,840.00        | 1  |
| 2 Intermediate Instructors                    |  |                 |  |
|   | Sub-total:   | 7,840.00        | (b)  |
| HI. Printing & Publicity                      |  |                 | (c)  |
| IV. Event Related Expenses                    |  | -               | (d)  |
|   | Total Expenditure met by LCSD (A):   | 13,481.50       | (e):-(a)+(b)+(c)+(d)                                   |
| (B) Notional Venue Charges (NVC)              |  | <del></del>     |  |
|   | Total NVC (B) :  |                 | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/6 | Contribution from the Association/Other Resources  |                 |  |
| 1 Instruction fee                             | The state of the s |                 | -  |
| 2 e.g. Souvenirs                              |  | <u>_</u>        | 1  |
|   | penditure met by Sponsorship/Donation/NSA/Others (C):  |                 | (g)  |
| Total Programme Expenditure (A)+(B)+(C) :     | spending spe | 13,481.50       | (h)=(e)+(f)+(g)  |
| (D) Income                                    | · · · · · · · · · · · · · · · · · · ·  | 20,101100       | (-7 (-7 (-7 (-8)                                       |
| Estimated Amount                              |  | Actual Income   |  |
| 1 Entry Fee: (\$32,000.00)                    |  | 1,400.00        |  |
| 2 Admission Fee: (\$ )                        |  |                 |  |
| Total (\$ )                                   | Total Income (D):  | 1,400.00        | (i)  |
| (E) Total Subvention Granted by LCSD          |  |                 |  |
| Deficio                                       | ency of Expenditure met by LCSD over Income (A) - (D);   | 12,081,50       | (j)≒(e)-(i)  |
|   | Maximum Subvention Level (E):  | 90%             | (k)  |
|   | Maximum Subvention Amount (A)*(E):   | 12,133.35       | (l)=(e)*(k)  |
|   | * Subvented Expenditure :  | 12,081.50       | (m)=(j) or (l) 'revised allocatio whichever is the les |
|   | Savings :  | <u>-</u>        | (n)≈'revised<br>allocation' - (m)                      |

Appendix 2.6

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: National Squad Overseas Training Programme - III

Category: B(I) National / Junior Squad Training Programme

Date of Programme: Feb 23 to Feb 29 2020 Venue / Destination: Amman, Jordan

No, of Athletes; 6

| Original Allocation: \$ 110,178.00 ) Revised Allocation: \$ 214,215.00 ) | Actual Expanditure   |                   |  |
|--|--|-------------------|--|
| Description  | Breakdown  | Amount (HK\$)     | 1  |
| A) Expenditure to be met by LCSD   |  | 111104111 (11114) | ł  |
| I. Board & Lodging   |  | · · ·             | ł  |
| 1 Accommodation  | HKD 801.68 x 5p x 6 nights                                   | 24,050.40         | 1  |
| 2 Air Fare   |  | - 1,020110        |  |
| 3 Other Items  |  | _                 |  |
|  | Sub-total:   | 24,050.40         | (a)  |
| II. Staff Renumeration   |  |                   | 1  |
| 1 Part-time Coaches  |  | -                 | 1  |
| 2 Intermediate Instructors   |  |                   |  |
|  | Sub-total;   | -                 | (b)  |
| III. Printing & Publicity  | Stationary & postage HKD 92                                  | 92.00             | (c)  |
| IV. Event Related Expenses   | Bank Charges HKD 470 + Uniform-sports wear HKD 12,789.51     | 13,259.51         | (d)  |
|  | Total Expenditure met by LCSD (A):                           | 37,401.91         | (e)=(a)+(b)+(c)+(                                  |
| B) Notional Venue Charges (NVC)  |  | <u> </u>          | 1  |
|  | Total NVC (B):   |                   | (f)  |
| (1) Expenditure Met by Spansorship/Dar                                   | nation/Contribution from the Association/Other Resources     |                   | 1 07   |
| 1 Instruction fee  | ration/Contribution from the Association/Other Resources     |                   | -  |
| 2 e.g. Souvenirs   |  | -                 | 1  |
| 8  | otal Expenditure met by Sponsorship/Donation/NSA/Others (C): |                   | (g)  |
| otal Programme Expenditure (A)+(B)+(                                     |  | 27 401 01         |  |
|  | <del></del>  | 37,401.91         | (h): (e)+(f)+(g)                                   |
| D) Income  |  |                   | ]  |
| Estimated Amount   |  | Actual Income     |  |
| 1 Entry Fee: (\$ 0.00)   |  | 10,000.00         |  |
| 2 Admission Fee: (\$ )   |  |                   | Į.   |
| Total (\$ )  | Total Income (D):  | 10,000.00         | (i)  |
| E) Total Subvention Granted by LCSD                                      |  |                   |  |
|  | Deficiency of Expenditure met by LCSD over Income (A) - (D): | 27,401.91         | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):                                | 90%               | (k)  |
|  | Maximum Subvention Amount (A)*(E):                           | 33,661.72         | (l)=(e)*(k)  |
|  | Subvented Expenditure :                                      | 27,401,91         | (m)=(j) or (l) 'revised allocat whichever is the l |
|  | Savings :  |                   | (n)≓revised  |

Appendix 3.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Feeder System Scheme 2019-20 Boxing Team

 $\label{eq:Category:B(II)} Category: B(II) \ Regional \ Squad \ Training \ Programme \\ Date of Programme: Apr 1 2019 to Mar 31 2020 \\ Venue / Destination: Gym \ and \ Fitness \ Centre, \ SCAA \\$ 

| (Original Allocation: \$ 86,506.00)<br>(Revised Allocation: \$ 90,972.00) | Actual Expenditure   | :             |  |
|---|--|---------------|--|
| Description   | Breakdown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD   | 1  |               |  |
| I. Board & Lodging  |  |               |  |
| 1 Accommodation   |  | r             |  |
| 2 Air Fare  |  | -             |  |
| 3 Other Items   |  | -             |  |
|   | Sub-total:   | -             | (a)  |
| II. Staff Renumeration  |  |               |  |
| l Instructors   | HKD 304 x 12 sessions x 2hrs                                   | 7,296.00      |  |
| 2 Other Items   |  | -             |  |
|   | Sub-total:   | 7,296.00      | (b)  |
| III. Printing & Publicity   |  | 800.00        | (c)  |
| IV. Event Related Expenses  | Venue fee HKD 2,400 +<br>Hire of services/ equipment HKD 2,400 | 4,800.00      | (d)  |
|   | Total Expenditure met by LCSD (A):                             | 12,896,00     | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)  |  | -             |  |
|   | Total NVC (B) :  |               | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/                              | Contribution from the Association/Other Resources              |               |  |
| 1 Advertisement Fee   |  |               |  |
| 2 e.g. Souvenirs  |  |               |  |
| Total Ex  | xpenditure met by Sponsorship/Donation/NSA/Others (C):         | -             | (g)  |
| Total Programme Expenditure (A)+(B)+(C) :                                 |  | 12,896.00     | (h) = (e)+(f)+(g)  |
| (D) Income  |  |               |  |
| Estimated Amount  |  | Actual Income |  |
| 1 Entry Fee: (\$18,000.00)  |  | 2,100.00      |  |
| 2 Admission Fee: (\$ )  |  | -             |  |
| Total (\$ )   | Total Income (D):  | 2,100.00      | (i)  |
| (E) Total Subvention Granted by LCSD                                      |  |               |  |
| Defic   | iency of Expenditure met by LCSD over Income (A) - (D):        | 10,796.00     | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):                                  | 100%          | (k)  |
|   | Maximum Subvention Amount (A)*(E);                             | 12,896.00     | (l)=(e)*(k)  |
|   | Subvented Expenditure:   | 10,796.00     | (m)=(j) or (l) or<br>revised allocation<br>whichever is the less |
|   | Savings :  | 80,176.00     | (n)=rrevised<br>allocation' - (m)                                |

Appendix 4.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: 2019-20 Boxing Training Programme (Partial cancelled owing to COVID-19)

Category: C(I) Training Programme

Date of Programme : Apr 1 2019 to Mar 31 2020 Venue / Destination: Various LCSD Venues

| (Original Allocation : \$ 0.00 )              |   |               | 3   |
|---|---|---------------|---|
| (Revised Allocation: \$ 0.00)                 | Actual Expenditure  |               | [   |
| Description                                   | Breakdown   | Amount (HK\$) | 1   |
| (A) Expenditure to be met by LCSD             |   |               | 1   |
| I. Board & Lodging                            | <u> </u>  |               | 1   |
| I Accommodation                               |   | -             |   |
| 2 Air Fare                                    |   |               | 1   |
| 3 Other Items                                 |   | -             | ļ   |
|   | Sub-total:  | -             | (a)   |
| II. Staff Renumeration                        |   |               | 1   |
| 1 Instructors                                 |   | -             | 1   |
| 2 Instructors                                 |   |               |   |
|   | Sub-total:  | -             | (b)   |
| III. Printing & Publicity                     |   |               | (c)   |
| IV. Event Related Expenses                    |   |               | (d)   |
|   | Total Expenditure met by LCSD (A):                          | -             | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)              |   |               |   |
| -   | Total NVC (B):  |               | (f)   |
| (C) Expenditure Met by Spansorshin/Donation/( | Contribution from the Association/Other Resources           | <del></del>   | (1)   |
| 1 Advertisement Fee                           | The Association Office Resources                            |               |   |
| 2 e.g. Souvenirs                              |   |               |   |
|   | panditure and by Spanson while (Dan & D. 1954 (OA) (G)      | <del>-</del>  |   |
|   | penditure met by Sponsorship/Donation/NSA/Others (C):       | <del>-</del>  | (g)   |
| Total Programme Expenditure (A)+(B)+(C):      |   | <b>u</b>      | (h)=(e)+(f)+(g)   |
| (D) Income                                    |   |               |   |
| Estimated Amount                              |   | Actual Income |   |
| 1 Entry Fee: (\$0.00)                         |   | -             |   |
| 2 Admission Fee: (\$ )                        |   | -             |   |
| Total (\$ )                                   | Total Income (D):   | -             | (i)   |
| (E) Total Subvention Granted by LCSD          |   |               |   |
| Deficie                                       | ency of Expenditure met by LCSD over Income (A) - (D):      |               | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                               | 00/           |   |
|   | . ,   | 0%            |   |
| E 4:- 'D                                      | Maximum Subvention Amount (A)*(E);                          | -             | (l)=(e)*(k)   |
|   | nt to the Sports Personnel (List out the Break Down) (F):   | -             | (m)   |
|   | CSD over Income plus Ex-gratia Payment (A) - (D) + (F):     | -             | (n)=(j)+(m)   |
| Maximum Sub                                   | ovention Amount plus Ex-gratia Payment $[(A)^*(E)] + (F)$ : | -             | (o)=:(l)+(m)  |
|   | Subvented Expenditure @:                                    | -             | (p)=(n) or (o) or<br>'revised allocation',<br>whichever is the loss |
|   | Savings:  | -             | (q)='revised<br>allocation' - (p)                                   |

Appendix 5.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Sport Demonstration - School Demonstration

Category : C(II) School Sports Programme
Date of Programme : Apr 1 2019 to Mar 31 2020

Venue / Destination: Hong Kong

| (Original Allocation: \$ 8,296.00)<br>(Revised Allocation: \$ 8,885.00)   | Actual Expenditure   |               | ]                                       |
|---|--|---------------|---|
| Description   | Dl.d.  | 1 (FEVEN)     |   |
| · · · · · · · · · · · · · · · · · · ·                                     | Breakdown  | Amount (HK\$) |   |
| A) Expenditure to be met by LCSD  |  |               | ]                                       |
| I, Board & Lodging  |  | <u></u>       | ]                                       |
| 1 Accommodation   |  | -             | ŀ                                       |
| 2 Air Fare  |  |               | <u> </u>                                |
| 3 Other Items   |  | -             | į                                       |
| II. Staff Renumeration  | Sub-total:   |               | (a)                                     |
|   | THE OF ALL 1   | 100.00        |   |
| <ol> <li>Organizer - Pre-event</li> <li>Organizer - Pre-event</li> </ol>  | HKD 95 x 2hrs x 1 project  | 190.00        |   |
|   | HKD 91 x 2hrs x 2 projects   | 364.00        |   |
| <ul><li>3 Organizer - Event day</li><li>4 Organizer - Event day</li></ul> | HKD 95 x 1hr x 3p x 1 project  | 285.00        |   |
| · · · · · · · · · · · · · · · · · · ·                                     | HKD 91 x 1br x 3p x 2 projects   | 546.00        |   |
| 5 Intermediate Instructor 6 Intermediate Instructor                       | HKD 245 x 2hrs x 1p x 1 project  | 490.00        |   |
| 7 Assistant Intermediate Instructors                                      | HKD 234 x 2hrs x 1p x 2 projects   | 936.00        |   |
| 8 Assistant Intermediate Instructors                                      | HKD 125 x 2hrs x 2p x 1 projects   | 500.00        |   |
| 8 Assistant intermediate instructors                                      | HKD 119 x 2hrs x 2p x 2 projects   | 952,00        |   |
| III. Printing & Publicity   | Sub-total:   | 4,263.00      | (b)                                     |
|   |  |               | (c)                                     |
| IV. Event Related Expenses  |  | -             | (d)                                     |
|   | Total Expenditure met by LCSD (A):   | 4,263.00      | (e)=(a)+(b)+(c)+(                       |
| B) Notional Venue Charges (NVC)   |  | <u>-</u>      |   |
|   | Total NVC (B):   | -             | (f)                                     |
| Expenditure Met by Sponsorship/Donation.                                  | Contribution from the Association/Other Resources                                |               |   |
| 1 Instruction fee   |  | -             |   |
| 2 e.g. Souvenirs  | का के बामान के हैं कि उन्हों का का का अध्यक्त की किया ने आया सम्बद्ध की किया है। | -             | j                                       |
| Total   | Expenditure met by Sponsorship/Donation/NSA/Others (C):                          | -             | (g)                                     |
| otal Programme Expenditure (A)+(B)+(C) :                                  |  | 4,263.00      | (h): '(e)+(f)+(g)                       |
| ) Income  |  |               | (4) (4) (4)                             |
| Estimated Amount  |  | Actual Income |   |
| 1 Entry Fee: (\$4,496.00)   |  | 1,576.00      |   |
| 2 Admission Fee: (\$ )  |  | 130 / 0100    |   |
| Total (\$ 6780.00 )   | Total Income (D);  | 1,576.00      | (i)                                     |
| Total Subvention Granted by LCSD  | (2),   | 1,0,000       | \ <sup>7</sup>                          |
|   | eficiency of Expenditure met by LCSD over Income (A) - (D):                      | 2,687.00      | (j)=(e)-(i)                             |
|   | Maximum Subvention Level (E);  | 70%           |   |
|   | Maximum Subvention Amount (A)*(E):   | 2,984.10      | (l)=(e)*(k)                             |
|   | ( ) ( – )  |               | (m)=(j) or (l)                          |
|   | Subvented Expenditure:   | 2,687.00      | revised allocati<br>whichever is the le |
|   | Savings:   | <u>.</u>      | (n)≓'revised<br>allocation' - (m)       |

Appendix 5.2

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Sport Demonstration - Contact Sports Centre Demonstration

Category: C(II) School Sports Programme
Date of Programme: Apr 1 2019 to Mar 31 2020

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Original Allocation: \$5,442.00)<br>(Revised Allocation: \$5,772.00) | Actual Expenditure   |   |  |
|---|--|---|--|
| Description   | Breakdown  | Amount (HK\$)                           |  |
| (A) Expenditure to be met by LCSD                                     |  | · · · · · · · · · · · · · · · · · · ·   |  |
| I. Board & Lodging  |  |   | 1  |
| 1 Accommodation   |  |   | 1  |
| 2 Air Fare  |  | -                                       |  |
| 3 Other Items   |  | _                                       |  |
|   | Sub-total;   | -                                       | (a)  |
| II. Staff Renumeration  |  |   | 1 '  |
| 1 Organizer - Pre-event   | HKD 91 x 2hrs x 1 project  | 182,00                                  | 1  |
| <ol><li>Organizer - Event day</li></ol>                               | HKD 91 x 3p x 1hr x 1 project  | 273.00                                  |  |
| 3 Intermediate Instructor   | HKD 234 x 1p x 1.5hrs x 1 project  | 351.00                                  |  |
| 4 Assistant Intermediate Inst   |  | 357.00                                  |  |
|   | Sub-total:   | 1,163.00                                | (b)  |
| III. Printing & Publicity   |  |   | (c)  |
| IV. Event Related Expenses  |  |   | (d)  |
|   | Total Expenditure met by LCSD (A):   | 1,163.00                                | (e)=(a)+(b)+(c)+(  |
| B) Notional Venue Charges (NVC)                                       | Total Deposition of the by Lead (A).                                       | · · · · · · · · · · · · · · · · · · ·   | (0)-(0)1(0)1(0)1(  |
| 5) Notional venue Charges (NVC)                                       |  | 150,00                                  |  |
|   | Total NVC (B):   | 150.00                                  | (f)  |
| C) Expenditure Met by Sponsorship/                                    | Donation/Contribution from the Association/Other Resources                 |   |  |
| 1 Instruction fee   |  | -                                       |  |
| 2 e.g. Souvenirs  | m nach er en er ere mene nam rupp er en 1912 i ample de Millen             |   |  |
|   | Total Expenditure met by Sponsorship/Donation/NSA/Others (C):              | -                                       | (g)  |
| otal Programme Expenditure (A)+(B                                     | s)+(C):  | 1,313,00                                | (h)=(e)+(f)+(g)  |
| )) Income   |  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ( ) ( ) ( )  |
| Estimated Amount  | no file simplestic, 1995 este o file sinche a o en dim como cama oscilore. | Actual Income                           |  |
| 1 Entry Fee: (\$2,952.00)   |  | 384.00                                  |  |
|   |  |   |  |
| Total (\$2,952.00)  | Total Income (D):  | 384.00                                  | (i)  |
| E) Total Subvention Granted by LCs                                    |  | 204,00                                  | W  |
| - ""  | Deficiency of Expenditure met by LCSD over Income (A) - (D):               | 779.00                                  | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):  | 70%                                     | (k)  |
|   | Maximum Subvention Amount (A)*(E):   | 814.10                                  | (l)=(e)*(k)  |
|   | Subvented Expenditure:   | 779.00                                  | (m)=(j) or (l)<br>'revised allocati<br>whichever is the lo |
|   | Savings:   | -                                       | (n)='revised<br>allocation' - (m)                          |

Appendix 5.3

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Easy Sport Programme Category : C(II) School Sports Programme Date of Programme : Apr 1 2019 to Mar 31 2020

Venue / Destination: Hong Kong

| (Original Allocation : \$ 3,732.00 )          | Actual Expenditure                                    | . <u>.</u>    | }   |
|---|---|---------------|---|
| (Revised Allocation: \$ 4,081.00)             | -   |               |   |
| Description                                   | Breakdown   | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD             |   | •             |   |
| I. Board & Lodging                            |   |               | 1   |
| 1 Accommodation                               |   | -             | ]   |
| 2 Air Fare                                    |   | -             |   |
| 3 Other Items                                 |   | <u> </u>      |   |
|   | Sub-total:  | -             | (a)   |
| II. Staff Renumeration                        |   |               |   |
| 1 Organizer                                   |   | -             |   |
| 2 Intermediate Instructors                    |   | -             |   |
| 3 Assistant Intermediate Instructor           |   | -             |   |
| 4 Others                                      |   |               |   |
| , <u>, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | Sub-total:  |               | (b)   |
| III. Printing & Publicity                     |   |               | (c)   |
| IV. Event Related Expenses                    |   |               | (d)   |
|   | Total Expenditure met by LCSD (A):                    | -             | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)              |   | -             |   |
| . <del></del>                                 | Total NVC (B) :                                       |               | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/C | ontribution from the Association/Other Resources      |               | 1   |
| 1 Instruction fee                             |   | -             |   |
| 2 e.g. Souvenirs                              |   | ·             |   |
|   | enditure met by Sponsorship/Donation/NSA/Others (C):  |               | (g)   |
| Total Programme Expenditure (A)+(B)+(C) :     |   |               | (h)=(e)+(f)+(g)   |
| (D) Income                                    |   | <del>-</del>  |   |
| Estimated Amount                              |   | Actual Income |   |
| 1 Entry Fee: (\$3,060.00)                     |   | <u>-</u>      |   |
| 2 Admission Fee: (\$                          |   |               |   |
| Total (\$ )                                   | Total Income (D):                                     |               | (i)   |
| (E) Total Subvention Granted by LCSD          |   |               | · ·   |
| Deficier                                      | ncy of Expenditure met by LCSD over Income (A) - (D): | <u> </u>      | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                         | 70%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                    | -             | (l)=(e)*(k)   |
|   | Subvented Expenditure :                               | -             | (m)=(j) or (l) or<br>'revised allocation',<br>whichever is the less |
|   | Savings:  | <u>.</u>      | (n)='revised<br>allocation' - (m)                                   |

Appendix 5.4

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Outreach Coaching Programme - Non School Team (School)

Category : C(II) School Sports Programme
Date of Programme : Apr 1 2019 to Mar 31 2020

Venue / Destination: Hong Kong

| (Original Allocation: \$ 9,462.00)<br>(Revised Allocation: \$ 10,312.00) | Actual Expenditure   |               |  |
|--|--|---------------|--|
| Description  | Breakdown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD  |  |               |  |
| 1. Board & Lodging   |  |               | ł  |
| 1 Accommodation  |  |               | 1  |
| 2 Air Fare   |  |               |  |
| 3 Other Items  |  |               |  |
|  | Sub-total;   | <u> </u>      | (a)  |
| II. Staff Renumeration   |  |               | 1  |
| 1 Organizer  |  | -             | 1  |
| 2 Intermediate Instructors   |  | -             |  |
|  | Sub-total:   | -             | (b)  |
| III. Printing & Publicity  |  | -             | (c)  |
| IV. Event Related Expenses   |  |               | (d)  |
|  | Total Expenditure met by LCSD (A):   |               | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)   |  |               |  |
|  | Total NVC (B):   |               | (f)  |
| (C) Expenditure Met by Spansorship/Donation/                             | Contribution from the Association/Other Resources  |               | (1)  |
| 1 Instruction fee  | The state of the s |               |  |
| 2 e.g. Souvenirs   |  | -             |  |
|  | penditure met by Sponsorship/Donation/NSA/Others (C):  |               | (a)  |
| Total Programme Expenditure (A)+(B)+(C):                                 | pendente mee by Sponsorsing Donation (GALOTHERS (C).   |               | (g)  |
|  |  |               | (h)=(e)+(f)+(g)  |
| (D) Income   |  |               |  |
| Estimated Amount   |  | Actual Income |  |
| 1 Entry Fee: (\$7,770.00) 2 Admission Fee: (\$ )                         |  | -             |  |
| 2 Admission Fee; (\$ ) Total (\$ )                                       |  | -             |  |
|  | Total Income (D):  | -             | (i)  |
| (E) Total Subvention Granted by LCSD                                     |  |               |  |
| Deficie  | ency of Expenditure met by LCSD over Income (A) - (D):   | -             | (j)=(e)-(i)  |
| ,  | Maximum Subvention Level (E):  | 70%           | (k)  |
|  | Maximum Subvention Amount (A)*(E):   | -             | (l)=(e)*(k)  |
|  | Subvented Expenditure :  | -             | (m)=(j) or (l) (<br>'revised allocation<br>whichever is the less |
|  | Savings :  | -             | (n)='revised<br>allocation' - (m)                                |

Appendix 5.5

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Outreach Coaching Programme - Non School Team (Contact Sports Centre)

Category: C(II) School Sports Programme
Date of Programme: Apr 1 2019 to Mar 31 2020

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Original Allocation : \$ 1,978.00 )        | Actual Expenditure                                      |               | 1   |
|---|---|---------------|---|
| (Revised Allocation: \$ 2,170.00)           | Actual Expelluiture                                     | •             |   |
| Description                                 | Breakdown   | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD           |   |               |   |
| I. Board & Lodging                          |   |               | 1   |
| 1 Accommodation                             |   |               | 1   |
| 2 Air Fare                                  |   |               |   |
| 3 Other Items                               |   |               |   |
|   | Sub-total:  | -             | (a)   |
| II. Staff Renumeration                      |   |               | ]   |
| 1 Organizer                                 |   | -<br>-        |   |
| 2 Intermediate Instructors                  |   |               | j   |
|   | Sub-total:  | -             | (b)   |
| III. Printing & Publicity                   |   | -             | (c)   |
| IV. Event Related Expenses                  |   |               | (d)   |
|   | Total Expenditure met by LCSD (A):                      | -             | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)            |   | -             |   |
|   | Total NVC (B):  | -             | (f)   |
| (C) Expenditure Met by Sponsorship/Donation | /Contribution from the Association/Other Resources      | V             | 1   |
| 1 Instruction fee                           |   |               | 1   |
| 2 e.g. Souvenirs                            |   |               | 1   |
| Total E                                     | xpenditure met by Sponsorship/Donation/NSA/Others (C):  | -             | (g)   |
| Total Programme Expenditure (A)+(B)+(C):    |   | -             | (h)=(e)+(f)+(g)   |
| (D) Income                                  |   | <u>,</u>      | 1   |
| Estimated Amount                            |   | Actual Income | 1   |
| 1 Entry Fee: (\$2,130.00)                   |   |               | 1   |
| 2 Admission Fee: (\$ )                      |   |               | 1   |
| Total (\$ 2,130.00)                         | Total Income (D):                                       |               | (i) ·   |
| (E) Total Subvention Granted by LCSD        |   |               | 1 "   |
| Defic                                       | iency of Expenditure met by LCSD over Income (A) - (D): | <del></del>   | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) ;                          | 70%           |   |
|   | Maximum Subvention Amount (A)*(E):                      | 70 70         | (l)=(e)*(k)   |
|   | Light Carry Carry (17)                                  |               |   |
|   | Subvented Expenditure:                                  | -             | (m)=(j) or (l) or<br>'revised allocation<br>whichever is the less |
|   | Savings:  | <u> </u>      | (n)='revised<br>allocation' - (m)                                 |

Appendix 5.6

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Outreach Coaching Programme - School Team (School)

Category : C(II) School Sports Programme
Date of Programme : Apr 1 2019 to Mar 31 2020

Venue / Destination: Hong Kong

| (Original Allocation: \$ 4,300.00)         | A start Francis Attack                                    |               |  |
|--|---|---------------|--|
| (Revised Allocation: \$4,672.00)           | Actual Expenditure  |               |  |
| Description                                | Breakdown   | Amount (HK\$) | i.   |
| (A) Expenditure to be met by LCSD          |   |               | 1  |
| I. Board & Lodging                         |   |               |  |
| 1 Accommodation                            |   |               |  |
| 2 Air Fare                                 |   |               |  |
| 3 Other Items                              |   |               |  |
|  | Sub-total:  | -             | (a)  |
| II. Staff Renumeration                     |   |               |  |
| 1 Organizer                                |   | ~             |  |
| 2 Intermediate Instructors                 |   | -             | ,  |
|  | Sub-total:  | -             | (b)  |
| III. Printing & Publicity                  |   | -             | (c)  |
| IV. Event Related Expenses                 |   |               | (d)  |
|  | Total Expenditure met by LCSD (A):                        |               | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)           |   | -             |  |
|  | Total NVC (B):  | -             | (f)  |
| (C) Expenditure Met by Sponsorship/Donatio | n/Contribution from the Association/Other Resources       | •             |  |
| 1 Instruction fee                          |   |               |  |
| 2 e.g. Souvenirs                           |   | •             |  |
| Total I                                    | Expenditure met by Sponsorship/Donation/NSA/Others (C):   | -             | (g)  |
| Total Programme Expenditure (A)+(B)+(C) :  |   | -             | (h)=(e)+(f)+(g)  |
| (D) Income                                 |   |               |  |
| Estimated Amount                           |   | Actual Income |  |
| 1 Entry Fee: (\$3,560.00)                  |   | -             |  |
| 2 Admission Fee: (\$ )                     |   | ************  |  |
| Total (\$3,560.00)                         | Total Income (D):   | -             | (i)  |
| (E) Total Subvention Granted by LCSD       | ```.  |               |  |
| Defi                                       | iciency of Expenditure met by LCSD over Income (A) - (D): |               | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):                             | 70%           |  |
|  | Maximum Subvention Amount (A)*(E):                        | -             | (l)=(e)*(k)  |
|  | Subvented Expenditure ;                                   | -             | (m)=(j) or (l) or<br>'revised allocation'<br>whichever is the less |
| ·  | Savings :   | -             | (n)='revised<br>allocation' - (m)                                  |

Appendix 5.7

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Outreach Coaching Programme - School Team (Contract Sports Centre)

Category: C(II) School Sports Programme
Date of Programme: Apr 1 2019 to Mar 31 2020

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Original Allocation: \$ 4,180.00)          | Actual Expenditure   |               |  |
|---|--|---------------|--|
| (Revised Allocation: \$ 4,532.00)           |  |               |  |
| Description                                 | Breakdown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD           |  |               |  |
| I. Board & Lodging                          |  |               |  |
| 1 Accommodation                             |  |               |  |
| 2 Air Fare                                  |  |               |  |
| 3 Other Items                               | the other bank of the property |               |  |
|   | Sub-total:   | -             | (a)  |
| II. Staff Renumeration                      |  | _             |  |
| 1 Organizer                                 |  | -             |  |
| <ol> <li>Intermediate Instructor</li> </ol> |  | <b>×</b>      |  |
| 4 Pay rise                                  |  | -             |  |
|   | Sub-total:   | _             | (b)  |
| III. Printing & Publicity                   |  | -             | (c)  |
| IV. Event Related Expenses                  |  | •             | (d)  |
|   | Total Expenditure met by LCSD (A):   | -             | (e)=:(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)            | ***  |               |  |
|   | Total NVC (B):   | -             | (f)  |
| (C) Expenditure Met by Sponsorshin/Donation | /Contribution from the Association/Other Resources   |               | ζ-7  |
| 1 Instruction fee                           |  | . <u> </u>    |  |
| 2 e.g. Souvenirs                            |  | <u>-</u>      |  |
|   | xpenditure met by Sponsorship/Donation/NSA/Others (C);   |               | (a)  |
| Total Programme Expenditure (A)+(B)+(C):    | xpenditure net by Sponsorsing Donation (C)   |               | (g)  |
|   |  | -             | (h)=(e)+(f)+(g)  |
| (D) Income                                  | ANNIARANA WARRANA WARRANA MARANA  |               |  |
| Estimated Amount                            |  | Actual Income |  |
| 1 Entry Fee: (\$3,480.00)                   |  |               |  |
| 2 Admission Fee: (\$                        |  |               |  |
| Total (\$3,480.00)                          | Total Income (D):  | _             | (i)  |
| (E) Total Subvention Granted by LCSD        |  | -             |  |
| Defic                                       | eiency of Expenditure met by LCSD over Income (A) - (D) :  |               | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):  | 70%           | (k)  |
|   | Maximum Subvention Amount (A)*(E):   | 70 70         | (k)<br>(l)=(e)*(k)   |
|   |  |               |  |
|   | Subvented Expenditure @:   | -             | (m)=(j) or (l) or<br>revised allocation<br>whichever is the less |
| <u> </u>                                    | Savings :  | -             | (n)≃'revised<br>allocation' - (m)                                |

Appendix 6.1

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: HKSAR Establishment Day Boxing Tournament

Category : C(III) Local Competition Date of Programme : Jul 7 2019

Venue / Destination: Pei Ho Street Sports Centre

| (Original Allocation : \$ 7,723.00 )        | A start Francis Attanto  |               |   |
|---|--|---------------|---|
| (Revised Allocation: \$ 8,209.00)           | Actual Expenditure   |               |   |
| Description                                 | Breakdown  | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD           |  |               |   |
| I, Board & Lodging                          |  |               |   |
| 1 Accommodation                             |  | -             |   |
| 2 Air Fare                                  |  | -             |   |
| 3 Other Items                               |  |               |   |
|   | Sub-total:   |               | (a)   |
| II. Staff Renumeration                      | TATAGATA YANIMANINI MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A MANAYAY AA WA TA'A W |               |   |
| 1 Official                                  |  |               |   |
| 2 Casual Helper                             | HKD 48 x 16p x 5hrs  | 3,840.00      |   |
|   | Sub-total:   | 3,840.00      | (b)   |
| III. Printing & Publicity                   | Banner   | 308.00        | (c)   |
| IV. Event Related Expenses                  | Medical Service HKD 4,699.90 + Transport of equipment<br>HKD 3250 + Hire of services/equipment HKD 800 + Medal<br>HKD 828 + Meal HKD 140 + Stationery HKD 19.90 +<br>Other HKD 2,925   | 9,737.80      | (d)   |
|   | Total Expenditure met by LCSD (A):   | 13,885.80     | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)            |  | 700.00        |   |
| (B) Notional Vende Charges (NVC)            | Total NVC (B):   | 700.00        | (f)   |
| (C) Expenditure Met by Sponsorshin/Donation | Contribution from the Association/Other Resources  | 700.00        | (i)   |
| 1 Instruction fee                           |  |               |   |
| 2 Souvenir                                  |  | -             |   |
|   | Expenditure met by Sponsorship/Donation/NSA/Others (C):  |               | (g)   |
| Total Programme Expenditure (A)+(B)+(C):    |  | 14,585.80     | (h)=(e)+(f)+(g)   |
| (D) Income                                  |  | 14,000,00     | (4) (4) (4)   |
| Estimated Amount                            |  | Actual Income |   |
| 1 Entry Fee: (\$4,000.00)                   |  | 6,800,00      |   |
| 2 Admission Fee: (\$4,000.00)               |  | 0,000,00      |   |
| Total (\$4,000.00)                          | Total Income (D):  | 6,800.00      | (i)   |
| (E) Total Subvention Granted by LCSD        | Total Divolite (b)   | 0,000,00      |   |
|   | iciency of Expenditure met by LCSD over Income (A) - (D):  | 7,785.80      | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):  | 85%           |   |
|   | Maximum Subvention Amount (A)*(E):   | 11,802.93     | ` `   |
|   | Subvented Expenditure :  | 7,785.80      | (m)=(j) or (l) or<br>'revised allocation',<br>whichever is the less |
|   | Savings:   | 423.20        | (n)='revised<br>allocation' - (m)                                   |

Appendix 6.2

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: National Day Boxing Tournament

Category: C(III) Local Competition

Date of Programme: Nov 15 to Nov 22 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Original Allocation: \$ 7,723.00)           | 4.4.17   | <del></del>   |   |
|--|--|---------------|---|
| (Revised Allocation: \$ 8,589.00)            | Actual Expenditure   |               |   |
| Description                                  | Breakdown  | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD            |  |               |   |
| I. Board & Lodging                           |  |               |   |
| 1 Accommodation                              |  | -             |   |
| 2 Air Fare                                   |  | -             | •   |
| 3 Other Items                                |  | <u>.</u>      |   |
|  | Sub-total:   | -             | (a)   |
| II. Staff Renumeration                       | · <del></del>  |               | •   |
| 1 Casual Helper                              | HKD 250 x 13p  | 3,250.00      |   |
|  | Sub-total:   | 3,250.00      | (b)   |
| III. Printing & Publicity                    | Banner   | 308.00        | (c)   |
| Q  |  | 200,000       | **  |
| IV Frant Deleted Expenses                    | Medical Services HKD 15,000 + Transport of Equipment<br>HK 525 + Venue Fee HKD 900 + Water HKD 240 + Meals   | 17 (41 00     | . 45  |
| IV. Event Related Expenses                   | HKD 376 + Stationery & postage HKD 600   | 17,641.00     | (d)   |
|  | , 1 8  |               |   |
|  | Total Expenditure met by LCSD (A):   | 21,199.00     | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)             |  | 700.00        |   |
| ·  | Total NVC (B):   | 700.00        | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/ | Contribution from the Association/Other Resources  |               |   |
| 1 Instruction fee                            | application and the contract of the contract o | -             |   |
| 2 Souvenir                                   | and the fine for the latest and the property of the strong and the contract of the strong and th | -             |   |
|  | Expenditure met by Sponsorship/Donation/NSA/Others (C):  | u .           | (g)   |
| Total Programme Expenditure (A)+(B)+(C):     | expension of the proposition of  | <del></del>   |   |
|  |  | 21,899.00     | (h)=(e)+(f)+(g)   |
| (D) Income                                   |  |               |   |
| Estimated Amount                             | NOT SENSON CONTROL IN SAN IS NOT A SAN IN THE SAN IN SAN I | Actual Income |   |
| 1 Entry Fee: (\$4,000.00)                    |  | 3,000,00      |   |
| 2 Admission Fee: (\$                         | Adminssion Fee by SF & OC  | 10,476.00     |   |
| Total (\$4,000.00)                           | Total Income (D) ;   | 13,476.00     | (i)   |
| (E) Total Subvention Granted by LCSD         |  | ·             |   |
| Defi   | ciency of Expenditure met by LCSD over Income (A) - (D) :  | 7,723.00      | (j)=(e)-(i)   |
|  | Maximum Subvention Level (E):  | 85%           | (k)   |
|  | Maximum Subvention Amount (A)*(E):   | 18,019.15     | (l)=(e)*(k)   |
|  | Subvented Expenditure :  | 7,723.00      | (m)=(j) or (l) or<br>'revised allocation<br>whichever is the less |
|  | Savings :  | 866.00        | (n)='revised<br>allocation' - (m)                                 |

Appendix 6.3

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Hong Kong Boxing Championships (Semi-Final)

Category: C(III) Local Competition Date of Programme: Nov 3 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| Original Allocation : \$ 6,378.00 )      | Actual Expenditure  |                   |  |
|--|---|-------------------|--|
| Revised Allocation: \$ 7,147.00)         |   | A a sun A (TEXZA) |  |
| Description                              | Breakdown   | Amount (HK\$)     |  |
| A) Expenditure to be met by LCSD         |   |                   |  |
| T. Board & Lodging                       |   |                   |  |
| 1 Accommodation                          |   | -                 |  |
| 2 Air Fare                               |   | -                 |  |
| 3 Other Items                            |   |                   |  |
|  | Sub-total:  |                   | (a)  |
| II. Staff Renumeration                   |   |                   |  |
| 1 Casual Helper                          | HKD 50 x 14p x 5hrs   | 3,500.00          |  |
| 4  | Sub-total:  | 3,500.00          | (b)  |
| III. Printing & Publicity                | Banner  | 308.00            | (c)  |
| IV. Event Related Expenses               | Medial services HKD 8,500 + Transport of Equipment HKD 395 + Medal HKD 388 + Hire of serices HKD 800 + Water HKD 276 + Stationary Fee HKD 200 | 10,559.00         | (d)  |
| · -                                      | Total Expenditure met by LCSD (A):  | 14,367.00         | (e)=(a)+(b)+(c)+(d   |
| B) Notional Venue Charges (NVC)          |   | 700.00            |  |
| Dy Monday vende Charges (117 Cy          | Total NVC (B);  | 700.00            | (f)  |
| CO E                                     | on/Contribution from the Association/Other Resources  | 700,00            | (1)  |
| <u> </u>                                 | on/Contribution from the Association/Other Resources  |                   |  |
| 1 Instruction fee                        |   | -                 |  |
| 2 Souvenir                               |   | -                 |  |
|  | l Expenditure met by Sponsorship/Donation/NSA/Others (C):   |                   | (g)  |
| otal Programme Expenditure (A)+(B)+(C) : |   | 15,067.00         | (h)=(e)+(f)+(g)  |
| D) Income                                |   |                   |  |
| Estimated Amount                         |   | Actual Income     |  |
| 1 Entry Fee: (\$4,000.00)                |   | 2,800.00          |  |
| 2 Admission Fee: (\$                     |   | •                 |  |
| Total (\$4,000.00)                       | Total Income (D):   | 2,800.00          | (i)  |
| E) Total Subvention Granted by LCSD      |   |                   |  |
| <u> </u>                                 | reficiency of Expenditure met by LCSD over Income (A) - (D):  | 11,567.00         | (j)=(e)-(i)  |
| _  | Maximum Subvention Level (E):   | 85%               | (k)  |
|  | Maximum Subvention Amount (A)*(E):  | 12,211,95         | (l)***(e)*(k)  |
|  | Subvented Expenditure :   | 7,337.00          | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|  | Savings :   | -                 | (n)='revised<br>allocation' - (m)                            |

Appendix 6.4

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Hong Kong Novice Championships - Hong Kong Boxing Championships 2019 (Finals)

Category : C(III) Local Competition Date of Programme : Dec 1 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| Original Allocation: \$ 6,378.00 ) Revised Allocation: \$ 7,147.00 ) | Actual Expenditure   |               |   |
|--|--|---------------|---|
| Description  | Breakdown  | Amount (HK\$) |   |
| A) Expenditure to be met by LCSD                                     |  |               |   |
| I. Board & Lodging   |  |               |   |
| 1 Accommodation  |  | -             |   |
| 2 Air Fare   |  | -             |   |
| 3 Other Items  |  | -             |   |
|  | Sub-total:   | -             | (a)   |
| II. Staff Renumeration   |  |               |   |
| 1 Organizer  |  | -             |   |
| 2 Casual Helper  | HKD 50 x 13p x 5hrs  | 3,250.00      |   |
|  | Sub-total:   | 3,250.00      | (b)   |
| III. Printing & Publicity  | Banner   | 308.00        | (c)   |
|  | Medical Service HKD 7,780 + Transport of Equipment           |               |   |
| IV. Event Related Expenses   | HKD 305 + Meals HKD 643 + Medal HKD 1,540 + Venue            | 11,918.00     | (d)   |
| 14. Event Related Expenses   | Fee HKD 600 + Hire of Services HKD 800 + Water HKD           | ×x,> 10100    |   |
|  | 180 + Stationery & Postage HKD 70                            |               |   |
|  | Total Expenditure met by LCSD (A):                           | 15,476.00     | (e)=(a)+(b)+(c)+                                      |
| B) Notional Venue Charges (NVC)                                      |  | 700.00        |   |
|  | Total NVC (B):   | 700.00        | (f)   |
| C) Expenditure Met by Sponsorship/Donati                             | on/Contribution from the Association/Other Resources         |               |   |
| 1 Instruction fee  |  |               |   |
| 2 Souvenir   |  | -             | j   |
|  | al Expenditure met by Sponsorship/Donation/NSA/Others (C) :  | -             | (g)   |
| Total Programme Expenditure (A)+(B)+(C)                              |  | 16,176.00     | (h)==(e)+(f)+(g)                                      |
| D) Income  |  |               |   |
| · · · · · · · · · · · · · · · · · · ·                                |  | Actual Income | 1   |
| Estimated Amount   |  | 2,000.00      | 1   |
| 1 Entry Fee: (\$4,000.00)  |  | 2,000.00      | 1   |
| 2 Admission Fee: (\$ ) Total (\$4,000.00)                            | Total Income (D):  | 2,000,00      | (i)   |
| <u> </u>   | Total Income (D):  | 2,000,00      | , ''  |
| E) Total Subvention Granted by LCSD                                  |  |               | ł   |
| П  | Deficiency of Expenditure met by LCSD over Income (A) - (D): | 13,476.00     | (j)=(e)-(i)   |
|  | Maximum Subvention Level (E):                                | 85%           | (k)   |
|  | Maximum Subvention Amount (A)*(E):                           | 13,154.60     | (l)=(e)*(k)   |
|  | Subvented Expenditure :                                      | 7,337.00      | (m)=(j) or (l)<br>'revised alloca<br>whichever is the |
|  | Savings :  | -             | (n)='revised<br>allocation' - (m)                     |

Appendix 6.5

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Inter- Club Boxing Tournament

Category: C(III) Local Competition Date of Programme: Jun 2 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Original Allocation: \$ 7,723.00)<br>(Revised Allocation: \$ 8,209.00) | Actual Expenditure  |               |  |
|---|---|---------------|--|
| Description   | Breakdown   | Amount (HK\$) | 1  |
| (A) Expenditure to be met by LCSD                                       |   |               | 1  |
| I. Board & Lodging  |   | ·             | 1  |
| 1 Accommodation   |   | -             | 1  |
| 2 Air Fare  |   | -             |  |
| 3 Other Items   |   | -             | ]  |
|   | Sub-total:  | -             | (a)  |
| II. Staff Renumeration  |   |               |  |
| 1 Organizer   | HKD 91 x 1p x 5hrs  | 455.00        | ]  |
| 2 Casual Helper   | HKD 48 x 15p x 5hrs   | 3,600.00      |  |
|   | Sub-total:  | 4,055.00      | (b)  |
| III. Printing & Publicity   | Banner  | 308.00        | (c)  |
| IV. Event Related Expenses  | Medical Service HKD 3,000 + Transport of Equipment<br>HKD 385 + Hire of services HKD 800 + Medal HKD 696 +<br>Meals HKD 343 | 5,224.00      | (d)  |
|   | Total Expenditure met by LCSD (A):  | 9,587.00      | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)  |   | 700,00        | 1  |
| (b) (todonal vende charges (tve)  | T-4-LNYC (D)  |               | /6   |
| /CO TO X*1 X f. 4 k C 1 * /TD 1   | Total NVC (B):  | 700.00        | (f)  |
| · · · · · · ·   | /Contribution from the Association/Other Resources  |               |  |
| 1 Instruction fee   |   | -             |  |
| 2 Souvenir  |   |               |  |
| <del></del>   | Expenditure met by Sponsorship/Donation/NSA/Others (C) :  | <u> </u>      | (g)  |
| Total Programme Expenditure (A)+(B)+(C):                                |   | 10,287.00     | (h)=(e)+(f)+(g)  |
| (D) Income  |   |               |  |
| Estimated Amount  |   | Actual Income | 1  |
| 1 Entry Fee: (\$4,000.00)   |   | 5,600.00      |  |
| 2 Admission Fee: (\$  |   | · <u>-</u>    |  |
| Total (\$4,000.00)  | Total Income (D):   | 5,600.00      | (i)  |
| (E) Total Subvention Granted by LCSD                                    |   |               | 1  |
| Defi  | iciency of Expenditure met by LCSD over Income (A) - (D):   | 3,987.00      | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E) :  | 85%           |  |
|   | Maximum Subvention Amount (A)*(E):  | 8,148.95      | (l)=(e)*(k)  |
|   | Subvented Expenditure :   | 3,987.00      | (m)=(j) or (l) or<br>'revised allocation<br>whichever is the les |
|   | Savings:  | 4,222.00      | (n)='revised<br>allocation' - (m)                                |

Appendix 6.6

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Inter-Club Boxing Tournament

Category : C(III) Local Competition Date of Programme : May 5 2019

Venue / Destination: Pei Ho Street Sports Centre

| Original Allocation: \$ 6,379.00) Revised Allocation: \$ 6,379.00) | Actual Expenditure   |               |  |
|--|--|---------------|--|
| Description  | Breakdown  | Amount (HK\$) | •  |
| A) Expenditure to be met by LCSD                                   |  |               |  |
| 1. Board & Lodging   | ***  | <del></del>   |  |
| 1 Accommodation  |  |               |  |
| 2 Air Fare   |  | -             |  |
| 3 Other Items  |  | -             |  |
|  | Sub-total:   | -             | (a)  |
| II. Staff Renumeration   |  | <del></del>   |  |
| 1 Organizer  | HKD 91 x 1p x 5hrs   | 455.00        |  |
| 2 Casual Helper  | HKD 48 x 14p x 5hrs  | 3,360.00      |  |
|  | Sub-total:   | 3,815.00      | (b)  |
| III. Printing & Publicity  | Banner   | 308.00        | (c)  |
| <u> </u>   | Medical Service HKD 3,275 + Transport of Equipment           |               |  |
|  | HKD 360 + Hire of services HKD 800 + Medal HKD 968 +         |               |  |
| IV. Event Related Expenses   | Meals HKD 375 + Water HKD 675 + Meals HKD 1,621 +            | 8,930.00      | (d)  |
|  | Printing fees HKD 700 + Uniform HKD 156 + Other HKD          |               |  |
|  | Total Expenditure met by LCSD (A):                           | 13,053.00     | (e)=(a)+(b)+(c)+(d   |
| AND ALL THE CONTRACTOR   |  | 2.0,000       | ( ) ( ) ( ) ( )  |
| B) Notional Venue Charges (NVC)                                    |  | <del>-</del>  |  |
|  | Total NVC (B) :  | -             | (f)  |
| C) Expenditure Met by Sponsorship/Donati                           | on/Contribution from the Association/Other Resources         |               |  |
| 1 Instruction fee  |  | -             |  |
| 2 Souvenir   |  | -             |  |
| Tota   | al Expenditure met by Sponsorship/Donation/NSA/Others (C):   | <u> </u>      | (g)  |
| otal Programme Expenditure (A)+(B)+(C)                             | :  | 13,053.00     | (h)=(e)+(f)+(g)  |
| D) Income  |  |               |  |
| Estimated Amount   |  | Actual Income |  |
| 1 Entry Fee: (\$4,000.00)  |  | 8,800,00      |  |
| 2 Admission Fee: (\$   |  |               |  |
| Total (\$4,000.00)   | Total Income (D):  | 8,800.00      | (i)  |
| E) Total Subvention Granted by LCSD                                |  |               |  |
| T.   | Deficiency of Expenditure met by LCSD over Income (A) - (D): | 4,253.00      | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):                                | 85%           | (k)  |
|  | Maximum Subvention Amount (A)*(E):                           | 11,095.05     | (l)=(e)*(k)  |
|  | Subvented Expenditure :                                      | 4,253.00      | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|  | Savings:   | 2,574.00      | (n)='revised<br>allocation' - (m)                            |

Appendix 7.1

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Chingwu boxing & Muay Thai - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 9 to Sep 24 2019 Venue / Destination: Ma On Shan Sports Centre

| (Original Allocation : \$ 14,477.00 ) 11,292<br>(Revised Allocation : \$ 15,625.00 ) 12,608 | Actual Expenditure  |  |   |
|---|---|--|---|
| Description   | Breakdown   | Amount (HK\$)                            |   |
| (A1) Expenditure to be met by LCSD  |   | -  |   |
| I. Board & Lodging  |   |  |   |
| 1 Accommodation   |   | -  |   |
| 2 Air Fare  |   | -  |   |
| 3 Other Items   |   | <u>-</u>                                 |   |
|   | Sub-total:  | -  | (a)   |
| II. Staff Renumeration  |   |  |   |
| 1 Instructor  |   | 9,7089 <del>,744.0</del> 0               |   |
| 2 Assistant Instructor  |   | 4,956 4 <del>,976.00</del>               |   |
|   | Sub-total:  | 14,6641 <del>4,720.0</del> 0             | (b)   |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12.60  | 135.60                                   | (c)   |
| IV. Event Related Expenses  | Purchases Equipment HKD 3,850 + Insurance HKD 750.45 + Venue Charge HKD 2,736 | 7,336.45                                 | (d)   |
|   | Total Expenditure met by LCSD (A)22   | 2,136.052 <del>2,192.</del> 05           | (e)=(a)+(b)+(c)+                                    |
| (B) Notional Venue Charges (NVC)  |   | -  |   |
|   | Total NVC (B):  | •  | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/C   | Contribution from the Association/Other Resources                             |  |   |
|   | otal Expenditure met by Sponsorship/Donation/NSA/Others (C):                  | 1.00                                     | (g)   |
| Total Programme Expenditure (A)+(B)+(C):  | <u> </u>  | 22,193.05                                | (h)=(e)+(f)+(g)                                     |
| (D) Income  |   |  |   |
| Estimated Amount  |   | Actual Income                            |   |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 55p   | 12,100.00                                |   |
| 2 Admission Fee: (\$ )  |   | · -                                      |   |
| Total (\$ )   | Total Income (D):   | 12,100.00                                | (i)   |
| (E) Total Subvention Granted by LCSD  |   |  |   |
| · · · · · · · · · · · · · · · · · · ·   | Deficiency of Expenditure met by LCSD over Income (A) - (D)                   | 0.006.051 <del>0.092.0</del> 5           | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E);   | 85%                                      | (k)   |
|   | Maximum Subvention Amount (A)*(E):  | 1 <del>8,863.2</del> 4                   | (l)=(e)*(k)   |
|   | Subvented Expenditure @:  | 1 <del>3,277.05</del><br>0,036.05 +3,185 | (m)=(j) or (l<br>revised alloca<br>whichever is the |
|   | Savings:  | 2,739.95 <del>2,347.95</del>             | (n)≓revised<br>allocation' - (m)                    |

<sup>@</sup> Net Subvention : HK\$10,092.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention : monitoring the programme)

Appendix 7.2

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Ching Hung - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 24 to Sept 25 2019 Venue / Destination: To Kwa Wan Sports Centre

| (Original Allocation : \$ <del>14,477.9</del> 0 ) 11,292<br>(Revised Allocation : \$ <del>15,625.9</del> 0 ) 12,636 | Actual Expenditure  | Actual Expenditure                      |   |
|---|---|---|---|
| Description   | Breakdown   | Amount (HK\$)                           |   |
| (A) Expenditure to be met by LCSD   |   |   |   |
| I. Board & Lodging  |   |   |   |
| 1 Accommodation   |   | 1                                       |   |
| 2 Air Fare  |   | <b></b>                                 |   |
| 3 Other Items   |   | -                                       |   |
| •   | Sub-total:  | •                                       | (a)   |
| II. Staff Renumeration  |   |   |   |
| 1 Instructor - Elementary   | HKD 200 x 47hrs x 1p  | 9,400.00                                |   |
| <ol> <li>Assistant Instructor - Elementary</li> </ol>   | HKD 102 x 47hrs x 1p  | 4,794.00                                |   |
| <del></del>   | Sub-total:  | 14,194.00                               | (b)   |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12,60  | 135.60                                  | (0)   |
| IV. Event Related Expenses  | Purchases Equipment HKD 2,590 + Insurance HKD 750.45 + Venue Charge HKD 2,679 | 6,019.45                                | (d)   |
|   | Total Expenditure met by LCSD (A):  | 20,349.05                               | (e)=(a)+(b)+(c)+(d  |
| B) Notional Venue Charges (NVC)   |   | ,                                       |   |
|   | Total NVC (B):  | -                                       | (f)   |
| C) Expenditure Met by Sponsorship/Donation/Cor  | ·   |   |   |
|   | Total Expenditure met by Sponsorship/Donation/NSA/Others (C):                 | 1.00                                    | <b>(</b> g)   |
| ····  | Total Expenditure met by Sponsorship Donation 1320 Others (C):                |   |   |
| Fotal Programme Expenditure (A)+(B)+(C) :   |   | <del>20,350.0</del> 5                   | (h)=(e)+(f)+(g)   |
| D) Income   |   |   |   |
| Estimated Amount  |   | Actual Income                           |   |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 37p   | 8,140.00                                |   |
| 2 Admission Fee: (\$  |   |   |   |
| Total (\$   | Total Income (D):   | 8,140.00                                | (i)   |
| E) Total Subvention Granted by LCSD   |   |   |   |
|   | Deficiency of Expenditure met by LCSD over Income (A) - (D):                  | 12,209,05                               | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) :  | 85%                                     | (k)   |
|   | Maximum Subvention Amount (A)*(E):  | 17,296.69                               | (l)=(e)*(k)   |
|   | Subvented Expenditure @:  | 1 <del>5,394.05</del><br>2,209.05 +3185 | (m)=(j) or (l)<br>revised allocation<br>whichever is the le |
|   | Savings:  | 426.95 <b>238.95</b>                    | (n)='revised<br>allocation' - (m)                           |

<sup>@</sup> Net Subvention : HK\$12,209.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention : monitoring the programme)

Appendix 7.3

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Ching Ho - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project
Date of Programme: Apr 12 to Sep 27 2019
Venue / Destination: Tai Po Market Sports Centre

| (Original Aflocation : \$ 14,477.00 )      | Actual Expenditure  |                        |                                      |
|--|---|------------------------|--------------------------------------|
| (Revised Allocation: \$15,625.00)          | Testas Expendient   |                        |                                      |
| Description                                | Breakdown   | Amount (HK\$)          |                                      |
| (A) Expenditure to be met by LCSD          |   |                        |                                      |
| I. Board & Lodging                         |   |                        |                                      |
| 1 Accommodation                            |   | -                      |                                      |
| 2 Air Fare                                 |   | -                      |                                      |
| 3 Other Items                              |   |                        |                                      |
|  | Sub-total:  | -                      | (a)                                  |
| II. Staff Renumeration                     |   | 0.535.00               |                                      |
| 1 Instructor - Elementary                  |   | 9,535.00               |                                      |
| 2 Assistant Instructor - Elementary        | Sub-total:  | 4,869,00               | (L)                                  |
| III. Printing & Publicity                  | Poster HKD 123 + Certificate HKD 12,60                        | 14,404.00<br>135,60    | (b)                                  |
| III. Frinting & Fubility                   | Purchases Equipment HKD 2,380 + Insurance HKD 750,45 +        | 135,00                 | (c)                                  |
| IV. Event Related Expenses                 | Venue Charge HKD 2,736  | 5,866.45               | (d)                                  |
| •  | Total Expenditure met by LCSD (A):                            | 20,406.05              | (e)=(a)+(b)+(c)+                     |
| B) Notional Venue Charges (NVC)            |   |                        |                                      |
| <u> </u>                                   | Total NVC (B):  |                        | (f)                                  |
| C) xpenditure Met by Sponsorship/Donation/ | Contribution from the Association/Other Resources             | <u> </u>               |                                      |
| To   | otal Expenditure met by Sponsorship/Donation/NSA/Others (C) : | 0.50                   | <b>(</b> g)                          |
| Total Programme Expenditure (A)+(B)+(C):   |   | 2 <del>0,406.5</del> 5 | (h)=(e)+(f)+(g)                      |
| D) Income                                  |   |                        |                                      |
| Estimated Amount                           |   | Actual Income          |                                      |
| 1 Entry Fee: (\$13,200,00)                 | HKD 220 x 34p   | 7,480.00               |                                      |
| 2 Admission Fee: (\$                       |   | <u>.</u>               |                                      |
| Total (\$ )                                | Total Income (D):   | 7,480.00               | (i)                                  |
| E) Total Subvention Granted by LCSD        |   |                        |                                      |
|  | Deficiency of Expenditure met by LCSD over Income (A) - (D):  | 12,926.05              | (j)=(e)-(i)                          |
|  | Maximum Subvention Level (E):                                 | 85%                    | (k)                                  |
|  | Maximum Subvention Amount (A)*(E):                            | 17,345.14              | (l)=(e)*(k)                          |
|  |   | -                      | (m)=(j) or (l)                       |
|  | Subvented Expenditure @:                                      | 1 <del>5,625.0</del> 0 | 'revised allocat<br>whichever is the |
|  |   | 12,926.05 +3185        | (n)='revised                         |
|  | Savings:  | 838.45                 | allocation' - (m)                    |

<sup>@</sup> Net Subvention : HK\$12,440.00((A)-(D)) + HK\$3,185.00 (Extra Subvention : monitoring the programme)

Appendix 7.4

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: TAC Boxing Club - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 6 to Sept 28 2019 Venue / Destination: Pei Ho Street Sports Centre

| riginal Allocation : \$ 1 <del>0,071.0</del> 0 ) 6,886 evised Allocation : \$ 1 <del>1,429.</del> 00 ) 8,468  Actual Expenditure |   |                                       |   |
|--|---|---------------------------------------|---|
| Description  | Breakdown   | Amount (HK\$)                         |   |
| (A) Expenditure to be met by LCSD  |   |                                       |   |
| I. Board & Lodging   |   |                                       |   |
| 1 Accommodation  |   | -                                     |   |
| 2 Air Fare   |   | -                                     |   |
| 3 Other Items  |   | -                                     |   |
|  | Sub-total:  | -                                     | (a)   |
| II. Staff Renumeration   |   |                                       |   |
| <ol> <li>Instructor - Elementary</li> </ol>  |   | 9,144.00                              |   |
| <ol> <li>Assistant Instructor - Elementary</li> </ol>  |   | 4,670.00                              |   |
|  | Sub-total:  | 13,814.00                             | (b)   |
| III. Printing & Publicity  | Poster HKD 123 + Certificate HKD 12,60  | 135.60                                | (c)   |
| IV. Event Related Expenses   | Purchases Equipment HKD 3,780 + Insurance HKD 750.45 + Venue Charge HKD 3,375 | 7,905.45                              | (d)   |
|  | Total Expenditure met by LCSD (A):  | 21,855.05                             | (e)=(a)+(b)+(c)+(                                       |
| B) Notional Venue Charges (NVC)  | <del>-</del>  |                                       |   |
| ·  | Total NVC (B):  |                                       | (f)   |
| Expenditure Met by Sponsorship/Donation/C  | Contribution from the Association/Other Resources                             |                                       |   |
|  | Total Expenditure met by Sponsorship/Donation/NSA/Others (C):                 | 1.50                                  | <b>(</b> ( <b>g</b> )                                   |
| Total Programme Expenditure (A)+(B)+(C):   | ,                                       | 2 <del>1,856.5</del> 5                | (h)=(e)+(f)+(g)   |
| D) Income  |   | · · · · · · · · · · · · · · · · · · · |   |
| Estimated Amount   |   | Actual Income                         |   |
| 1 Entry Fee: (\$19,800.00)   | HKD 220 x 54p   | 11,880.00                             |   |
| 2 Admission Fee: (\$ )   |   | · -                                   |   |
| Total (\$  | Total Income (D):   | 11,880.00                             | (i)   |
| E) Total Subvention Granted by LCSD  |   | · · · · · · · · · · · · · · · · · · · |   |
|  | Deficiency of Expenditure met by LCSD over Income (A) - (D):                  | 9,975.05                              | (j)=(e)-(i)   |
|  | Maximum Subvention Level (E):   | 85%                                   | (k)   |
|  | Maximum Subvention Amount (A)*(E):  | 18,576.79                             | (l)=(e)*(k)   |
|  | Subvented Expenditure @:  | 11,429.00<br>3,468 +3,185             | (m)=(j) or (l)<br>'revised allocate<br>whichever is the |
|  | Savings:  | 0 -                                   | (n)='revised<br>allocation' - (m)                       |

<sup>@</sup> Net Subvention: HK\$8,244.00 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.5

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Box For Fun - CSC Boxing Training Programme (1)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 7 to Sept 29 2019 Venue / Destination: Luen Wo Hui Sports Centre

| Original Allocation: \$ <del>14,477.00</del> ) 11,292  Revised Allocation: \$ 1 <del>5,625.00</del> ) 12,636  Actual Expenditure |   |   |  |
|--|---|---|--|
| Description  | Breakdown   | Amount (HK\$)                           |  |
| (A) Expenditure to be met by LCSD  |   |   |  |
| I, Board & Lodging   |   |   |  |
| 1 Accommodation  |   | -                                       |  |
| 2 Air Fare   | [4일 영화회원 중요한 교육 교육 환경 프로그리  | -                                       |  |
| 3 Other Items  |   | -                                       |  |
| <u> </u>   | Sub-total:  |   | (a)  |
| II. Staff Renumeration   |   |   |  |
| 1 Instructor - Elementary  |   | 9,726 9 <del>,74</del> 4.00             |  |
| 2 Assistant Instructor - Elementary  |   | <b>4</b> ,9664 <del>,976</del> .00      |  |
|  | Sub-total:  | 14,692 1 <del>4,720.</del> 00           | (b)  |
| III. Printing & Publicity  | Poster HKD 123 + Certificate HKD 12.60  | 135.60                                  | (c)  |
| IV. Event Related Expenses   | Purchases Equipment HKD 2,310 + Insurance HKD 750.45 + Venue Charge HKD 2,736 | 5,796.45                                | (d)  |
| <u> </u>   | Total Expenditure met by LCSD (A) 💈   | 20,624.05 20,652.05                     | (e)=(a)+(b)+(c)+(d   |
| B) Notional Venue Charges (NVC)  |   | -                                       |  |
|  | Total NVC (B):  | -                                       | (f)  |
| ( xpenditure Met by Sponsorship/Donation/C   | ontribution from the Association/Other Resources                              | <del></del>                             |  |
| T  | otal Expenditure met by Sponsorship/Donation/NSA/Others (C):                  | 0.50                                    | <b>(</b> (g)   |
| Fotal Programme Expenditure (A)+(B)+(C):   |   | <del>20,652.5</del> 5                   | (h)=(e)+(f)+(g)  |
| (D) Income   | <del></del>   |   |  |
| Estimated Amount   |   | Actual Income                           |  |
| 1 Entry Fee: (\$13,200.00)   | HKD 220 x 33p   | 7,260.00                                |  |
| 2 Admission Fee: (\$   |   | -                                       |  |
| Total (\$  | Total Income (D):   | 7,260.00                                | (i)  |
| E) Total Subvention Granted by LCSD  |   |   |  |
| · · · · · · · · · · · · · · · · · · ·  | Deficiency of Expenditure met by LCSD over Income (A) - (D):                  | 13,392.05                               | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E) :  | 85%                                     | (k)  |
|  | Maximum Subvention Amount (A)*(E):  | 1 <del>7,5</del> 54.24                  | (l)=(e)*(k)  |
|  | Subvented Expenditure @:  | 1 <del>5,625.8</del> 0<br>12,636 +3,185 | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|  | Savings :   | 0 -                                     | (n)='revised<br>allocation' - (m)                            |

<sup>@</sup> Net Subvention: HK\$12,440.00 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.6

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Fight Kids - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 10 to Sept 25 2019 Venue / Destination: Pei Ho Street Sports Centre

| (0 : 1 ) 1   (1   | T   |   |   |
|---|---|---|---|
| (Original Allocation : \$ 1 <del>0,071.</del> 00 ) 6,886<br>(Revised Allocation : \$ 1 <del>1,429.</del> 00 ) 8,440 | Actual Expenditure I  |   |   |
| Description   | Breakdown   | Amount (HK\$)                           |   |
| (A) Expenditure to be met by LCSD   |   |   |   |
| I, Board & Lodging  | •   |   |   |
| 1 Accommodation 2 Air Fare 3 Other Items  |   | -                                       |   |
| 5 Other Rena  | Sub-total:  | - · · · · · · · · · · · · · · · · · · · | (a)   |
| II. Staff Renumeration  |   |   |   |
| 1 Instructor - Elementary   |   | 9,344.00                                |   |
| 2 Assistant Instructor - Elementary   |   | 4,772.00                                |   |
|   | Sub-total:  | 14,116.00                               | (b)   |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12,60  | 135.60                                  | (0)   |
| IV. Event Related Expenses  | Purchases Equipment HKD 5,320 + Insurance HKD 750.45 + Venue Charge HKD 3,450 | 9,520.45                                | (d)   |
|   | Total Expenditure met by LCSD (A):  | 23,772.05                               | (e)=(a)+(b)+(c)+(d)                                     |
| B) Notional Venue Charges (NVC)   |   |   |   |
|   | Total NVC (B):  | -                                       | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/  | Contribution from the Association/Other Resources                             |   |   |
| Tota  | Expenditure met by Sponsorship/Donation/NSA/Others (C):                       |   | (g)   |
| Total Programme Expenditure (A)+(B)+(C) :   |   |   | (h)=(e)+(f)+(g)   |
| (D) Income  |   |   |   |
| Estimated Amount  |   | Actual Income                           |   |
| 1 Entry Fee: (\$19,800.00)  | HKD 220 x 76p   | 16,720.00                               |   |
| 2 Bank charges: (\$   |   | 10.18                                   |   |
| Total (\$ )   | Total Income (D):   | 16,730.18                               | (i)   |
| E) Total Subvention Granted by LCSD   | •   |   |   |
| D   | eficiency of Expenditure met by LCSD over Income (A) - (D) :7                 | 7.052.057 <del>,041.87</del>            | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) :  | 85%                                     | (k)   |
|   | Maximum Subvention Amount (A)*(E):  | 20,206.24                               | (f)¬(e)*(k)   |
|   | Subvented Expenditure @:  | 1 <del>0,226.87</del><br>052.05 +3,185  | (m)=(j) or (l) 'revised allocation whichever is the let |
|   | Savings :   | 1,387.95 <sup>1,<del>202.1</del>3</sup> | (n)='revised<br>allocation' - (m)                       |

<sup>@</sup> Net Subvention: HK\$7,041.87 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.7

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Fist of Arts - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 11 to Sep 26 2019 Venue / Destination: Tai Hing Sports Centre

| (Original Allocation : \$ 14,477.00 ) 11,292<br>(Revised Allocation : \$ 15,625.00 ) 12,636 | Actual Expenditure  |  | ·  |
|---|---|--|--|
| Description   | Breakdown   | Amount (HK\$)  |  |
| (A) Expenditure to be met by LCSD   |   |  |  |
| I. Board & Lodging  |   |  |  |
| t Accommodation Air Fare Other Items  |   | -<br>-   |  |
|   | Sub-total:  | -  | (a)  |
| II. Staff Renumeration  | ···   | 0.706  |  |
| Instructor - Elementary     Assistant Instructor - Elementary                               |   | 9,726 9,744.00<br>4,966 4,976.00                     |  |
|   | Sub-total:  | 14,69214,720.00                                      | (b)  |
| III. Printing & Publicity   | Poster HKD 123 + Cortificate HKD 12,60  | 135.60   | (c)  |
| IV. Event Related Expenses  | Purchases Equipment HKD 2,590 + Insurance HKD 750.45 + Venue Charge HKD 1,824 | 5,164.45   | (d)  |
| · · · · · · · · · · · · · · · · · · ·   | Total Expenditure met by LCSD (A)   | 9.992.0529,929,95                                    | (e)=(a)+(b)+(c)+(c   |
| (B) Notional Venue Charges (NVC)  |   |  |  |
|   | Total NVC (B) :   | _  | (f)  |
| CExpenditure Met by Sponsorship/Donation/   | Contribution from the Association/Other Resources                             | ·  |  |
| Total I   | Expenditure met by Sponsorship/Donation/NSA/Others (C):                       | 0.50   | (g)  |
| Total Programme Expenditure (A)+(B)+(C) :   |   | <del>20,020.5</del> 5                                | (h)≔(e)+(f)+(g)  |
| D) Income   |   |  |  |
| Estimated Amount  |   | Actual Income  |  |
| I Entry Fee: (\$13,200.00)  | HKD 220 x 37p   | 8,140.00   |  |
| 2 Admission Fee: (\$ )  |   | -  |  |
| Total (\$ )   | Total Income (D) :  | 8,140.00   | (i)  |
| E) Total Subvention Granted by LCSD   |   |  |  |
| Def   | iciency of Expenditure met by LCSD over Income (A) - (D) 🕻                    | 1,852.051 <del>1,880.0</del> 5                       | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):   | 85%  | (k)  |
|   | Maximum Subvention Amount (A)*(E):  | 1 <del>7,017.04</del>                                | (l)=(e)*(k)  |
|   | Subvented Expenditure @:  | 1 <del>5,0</del> 6 <del>5.05</del><br>,852.05 +3,185 | (m)=(j) or (l)<br>'revised aflocation<br>whichever is the le |
|   | Savings:  | 783.95 <del>559.9</del> 5                            | (n)='revised   |

<sup>@</sup> Net Subvention: HK\$11,880.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.8

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Go Fitness - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 3 to Sep 25 2019 Venue / Destination: Kowloon City Sports centre

| (Original Allocation : \$ 14,477.00 ) 11,292<br>(Revised Allocation : \$ 15,625.00 ) 12,636 | Actual Expenditure  |  |  |
|---|---|--|--|
| Description   | Breakdown   | Amount (HK\$)                            |  |
| (A) Expenditure to be met by LCSD   |   |  |  |
| I. Board & Lodging  | •   |  |  |
| 1 Accommodation   |   | -  |  |
| 2 Air Fare  |   | <u>.</u>                                 |  |
| 3 Other Items   |   | -  |  |
|   | Sub-total:  | -  | (a)  |
| II. Staff Renumeration  |   |  |  |
| 1 Instructor - Elementary   |   | 9,726 9,744.00                           |  |
| 2 Assistant Instructor - Elementary   |   | 4,966 4,976.00                           |  |
|   | Sub-total:  | 14,092                                   | (b)  |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12.60  | 135.60                                   | (c)  |
| IV. Event Related Expenses  | Purchases Equipment HKD 2,800 + Insurance HKD 750.45 + Venue Charge HKD 1,824 | 5,374,45                                 | (d)  |
|   | Total Expenditure met by LCSD (A)2  | 0,202.052 <del>0,230.0</del> 5           | (e)=(a)+(b)+(c)+(                                      |
| B) Notional Venue Charges (NVC)   |   |  |  |
|   | Total NVC (B):  | -  | (f)  |
| C Expenditure Met by Sponsorship/Donation/C   | Contribution from the Association/Other Resources                             |  |  |
|   | Total Expenditure met by Sponsorship/Donation/NSA/Others (C):                 | 2,50                                     | (g)  |
| Total Programme Expenditure (A)+(B)+(C):  |   | 2 <del>0,232,5</del> 5                   | (h)=(e)+(f)+(g)  |
| (D) Income  |   |  |  |
| Estimated Amount  |   | Actual Income                            |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 40p   | 8,800.00                                 |  |
| 2 Admission Fee: (\$ )  | 그는 사람들이 얼마를 하는 것이 없는 것이 없는 것이 없는 것이다.   | ū  |  |
| Total (\$   | Total Income (D):   | 8,800.00                                 | (i)  |
| E) Total Subvention Granted by LCSD   |   |  |  |
|   | Deficiency of Expenditure met by LCSD over Income (A) - (D)                   | 1 402 0511,430,05                        | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):   | /  | (k)  |
|   | Maximum Subvention Amount (A)*(E):  | 1 <del>7,195,54</del>                    | (l)=(e)*(k)  |
|   | Subvented Expenditure @:  | 1 <del>4,615.05</del><br>1,402.05 +3,185 | (m)=(j) or (l)<br>'revised allocat<br>whichever is the |
|   | Savings:  | 1,233.951,009.95                         | (n)='revised<br>allocation' - (m)                      |

<sup>@</sup> Net Subvention: HK\$11,430.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.9

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Thai Martial - CSC Boxing Training Programme (1)

Category : C(IV) Community Sports Club Project Date of Programme : Apr 1 to May 27 2019

Venue / Destination: Ping Shan Tin Shui Wai Sports Centre

|   | Actual Expenditure  |   |   |
|---|---|---|---|
| Revised Allocation: \$ 15,625.00) 12,692 Description                              | Breakdown   | Amount (HK\$)                                       |   |
| A) Expenditure to be met by LCSD  |   |   |   |
| I. Board & Lodging  |   |   |   |
| 1 Accommodation   |   | -   |   |
| 2 Air Fare  |   | -   |   |
| 3 Other Items   |   | -   |   |
|   | Sub-total:  | -   | (a)   |
| II. Staff Renumeration  | <del></del>   |   |   |
| 1 Instructor - Elementary   | HKD 200 x 16hrs   | 3,200.00  |   |
| 2 Assistant Instructor - Elementary   | HKD 102 x 16hrs   | 1,632.00  |   |
|   | Sub-total:  | 4,832.00  | (b)   |
| III. Printing & Publicity   | Poster HKD 41 Certificate HKD 4.2   | 45.20   | (c)   |
| IV. Event Related Expenses  | Purchases Equipment HKD 1,330 + Insurance HKD 250,15 +  | 2,492.15  | (d)   |
| 1v. Event Related Expenses  | Venue Charge HKD 912  | 2,492.15  | (4)   |
|   | Total Expenditure met by LCSD (A):  | 7,369.35  | (e)=(a)+(b)+(c)+(d)   |
| B) Notional Venue Charges (NVC)   |   | •   |   |
|   | Total NVC (B):  | -   | (f)   |
| C) Expenditure Met by Sponsorship/Donation/9                                      | Contribution from the Association/Other Resources   |   |   |
| · · · · · · · · · · · · · · · · · · ·   | otal Expenditure met by Sponsorship/Donation/NSA/Others (C):  |   | (g)   |
|   |   |   |   |
| Fotal Programme Expenditure (A)+(B)+(C):  |   | 7,369,35  | (h)=(e)+(f)+(g)   |
| Total Programme Expenditure (A)+(B)+(C):  D) Income                               |   | 7,369,35  | (h)=(e)+(f)+(g)   |
|   |   | 7,369.35  Actual Income                             | (h)=(e)+(f)+(g)   |
| D) Income   | HKD 220 x 19p   | ··- / · · -   | (h)=(e)+(f)+(g)   |
| D) Income  Estimated Amount   | HKD 220 x 19p   | Actual Income                                       | (h)=(e)+(f)+(g)   |
| Estimated Amount 1 Entry Fee: (\$13,200.00)                                       | HKD 220 x 19p  Total Income (D):  | Actual Income                                       | (h)=(e)+(f)+(g) (i)   |
| Estimated Amount     Entry Fee: (\$13,200.00)     2   Admission Fee: (\$   )      |   | Actual Income<br>4,180.00                           |   |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) |   | Actual Income 4,180.00 - 4,180.00                   |   |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) | Total Income (D):  Deficiency of Expenditure met by LCSD over Income (A) - (D):   | Actual Income 4,180.00 4,180.00 3,189.35            | (1)   |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) | Total Income (D):   | 4,180.00<br>4,180.00<br>3,189.35<br>85%             | (i)<br>(j)=(o)-(i)  |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) | Deficiency of Expenditure met by LCSD over Income (A) - (D) :  Maximum Subvention Level (E) :   | 4,180.00<br>4,180.00<br>3,189.35<br>85%             | (i)<br>(j)=(e)-(i)<br>(k)   |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) | Deficiency of Expenditure met by LCSD over Income (A) - (D) :  Maximum Subvention Level (E) :   | 4,180.00<br>4,180.00<br>3,189.35<br>85%             | (i) (j)=(e)-(i) (k) (l)=(e)*(k) (m)=(j) or (l) 'revised allocatio |
| Estimated Amount  1 Entry Fee: (\$13,200.00)  2 Admission Fee: (\$ )  Total (\$ ) | Deficiency of Expenditure met by LCSD over Income (A) - (D):  Maximum Subvention Level (E):  Maximum Subvention Amount (A)*(E):  Subvented Expenditure @: | 4,180.00<br>4,180.00<br>3,189.35<br>85%<br>6,263.95 | (i)<br>(j)=(e)-(i)<br>(k)<br>(l)=(e)*(k)<br>(m)-(j) or (l)        |

<sup>@</sup> Net Subvention: HK\$3,189.35 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.10

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Fusion Combat - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 26 to Sep 27 2019 Venue / Destination: Pei Ho Street Sports Centre

| Original Allocation : \$ 1 <del>4,477.8</del> 0 ) 11,292<br>Revised Allocation : \$ 1 <del>5,</del> 625.80 ) 12,608 | Actual Expenditure   |  |  |
|---|--|--|--|
| Description   | Breakdown  | Amount (HK\$)                          |  |
| A) Expenditure to be met by LCSD  |  | · -                                    |  |
| I, Board & Lodging  |  |  |  |
| 1 Accommodation   |  | -                                      |  |
| 2 Air Fare  |  |  |  |
| 3 Other Items   |  | -                                      |  |
|   | Sub-total:   | - (a                                   | a)   |
| II. Staff Renumeration  |  |  |  |
| 1 Instructor - Elementary   |  | 6,344.00                               |  |
| 2 Assistant Instructor - Elementary   |  | 3,242.00                               |  |
|   | Sub-total:   | <b>9,586.00</b> (t                     | o)   |
| III. Printing & Publicity   | Poster HKD 83 + Certificate HKD 8.6  | 91.60                                  | ;)   |
| IV. Event Related Expenses  | Purchases Equipment HKD 2,240 + Insurance HKD 500.30 + Venue Charge HKD 2,325                  | 5,065.30                               | d)   |
|   | Total Expenditure met by LCSD (A):   | 14,742.90 (6                           | e)=(a)+(b)+(c)+(d  |
| B) Notional Venue Charges (NVC)   |  |  |  |
|   | Total NVC (B):   | - (f                                   | 6)   |
| C) Expenditure Met by Sponsorship/Donation/C  | Contribution from the Association/Other Resources  |  | •  |
| <u> </u>  | Fotal Expenditure met by Sponsorship/Donation/NSA/Others (C):                                  | 0.50                                   | a)   |
| Fotal Programme Expenditure (A)+(B)+(C):  | of the Expenditure ince by opensorsing boundaries (c).   |  | n)=(e)+(f)+(g)   |
|   |  | 14,743,40                              | 1)=(6)+(1)+(8)   |
| D) Income   |  |  |  |
| Estimated Amount  |  | Actual Income                          |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 32p  | 7,040.00                               |  |
| 2 Admission Fee: (\$ )  |  |  |  |
| Total (\$ )   | Total Income (D):  | <b>7,040.00</b> (i                     | )  |
|   |  |  |  |
| E) Total Subvention Granted by LCSD   |  |  |  |
| E) Total Subvention Granted by LCSD   | Deficiency of Expenditure met by LCSD over Income (A) - (D):                                   | 7,702.90 (j                            | )=(e)-(i)  |
| E) Total Subvention Granted by LCSD   | Deficiency of Expenditure met by LCSD over Income (A) - (D) :  Maximum Subvention Level (E) :  | 7,702.90 (j<br><b>85%</b> (k           |  |
| E) Total Subvention Granted by LCSD   | Maximum Subvention Level (E):  | 85% (k                                 | k)   |
| E) Total Subvention Granted by LCSD   | • •  | 85% (i<br>12,531.47 (l                 | k)<br> )=(e)*(k)   |
| E) Total Subvention Granted by LCSD   | Maximum Subvention Level (E):  | 85% (1<br>12,531.47 (1<br>10,887.90 in | k)<br> )=(e)*(k)<br> n)=(j) or (l)<br> evised allocation |
| E) Total Subvention Granted by LCSD   | Maximum Subvention Level (E) :  Maximum Subvention Amount (A)*(E) :  Subvented Expenditure @ : | 85% (1<br>12,531.47 (1<br>10,887.90 in | <b>k</b> )   |

<sup>@</sup> Net Subvention: HK\$7,702.90 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.11

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Power Boxing - CSC Boxing Training Programme (I)

Category : C(IV) Community Sports Club Project Date of Programme : Apr 12 to Sept 28 2019

Venue / Destination: Hung Hom Municipal Services Building Sports Centre

| (Original Allocation : \$ 14,477.00 ) 11,292<br>(Revised Allocation : \$ 15,625.00 ) 12,720 | Actual Expenditure  |  |  |
|---|---|--|--|
| Description   | Breakdown   | Amount (HK\$)                              |  |
| (A) Expenditure to be met by LCSD   |   |  |  |
| I. Board & Lodging  | ·   |  | 1  |
| 1 Accommodation   |   |  | 1  |
| 2 Air Fare  |   | <b>&gt;</b>                                |  |
| 3 Other Items   |   | -  |  |
|   | Sub-total:  | <u> </u>                                   | (a)  |
| II. Staff Renumeration  |   |  | 1  |
| 1 Instructor - Elementary   | Ü.  | 9,326.00                                   | ]  |
| 2 Assistant Instructor - Elementary   |   | 4,762.00                                   |  |
|   | Sub-total:  | 14,088.00                                  | (b)  |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12.6   | 135.60                                     | (c)  |
| IV. Event Related Expenses  | Purchases Equipment HKD 3,850 + Insurance HKD 750.45 + Venue Charge HKD 2,736 | 7,336.45                                   | (d)  |
|   | Total Expenditure met by LCSD (A):  | 21,560.05                                  | (e)=(a)+(b)+(c)+(d   |
| (B) Notional Venue Charges (NVC)  |   |  |  |
|   | Total NVC (B):  | -  | (f)  |
| (C) expenditure Met by Sponsorship/Donation/  | Contribution from the Association/Other Resources                             |  |  |
| Total   | Expenditure met by Sponsorship/Donation/NSA/Others (C):                       | 1.00                                       | (g)  |
|   | Total Programme Expenditure (A)+(B)+(C):                                      | <del>21,561.0</del> 5                      | (h)=(e)+(f)+(g)  |
| (D) Income  |   | *  |  |
| Estimated Amount  |   | Actual Income                              |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 55p   | 12,100.00                                  |  |
| 2 Bank Charges: (\$   |   | 11.00                                      |  |
| Total (\$ )   | Total Income (D);   | 12,111.00                                  | (i)  |
| (E) Total Subvention Granted by LCSD  |   | ·  |  |
| De  | ficiency of Expenditure met by LCSD over Income (A) - (D) :                   | 0.460.05 9 <del>,44</del> 9. <del>05</del> | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E);   | 85%  | ** ** **   |
|   | Maximum Subvention Amount (A)*(E):  | 18,326.04                                  | (l)=(e)*(k)  |
|   | Subvented Expenditure @:  | 1 <del>2,634.0</del> 5<br>,460.05 +3,185   | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   |   | 3 259 95 <sup>2,990.9</sup> 5              | (n)='revised<br>allocation' - (m)                            |

<sup>@</sup> Net Subvention: HK\$9,449.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.12

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : J Fitness - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project
Date of Programme: Apr 1 to Sept 23 2019
Venue / Destination: Lai Chi Kok Park Sports Centre

| (Original Allocation : \$ 1 <del>4,477.90</del> ) 11,292<br>(Revised Allocation : \$ <del>15,625.90</del> ) 12,692 | Actual Expenditure  |  |   |
|--|---|--|---|
| Description  | Breakdown   | Amount (HK\$)                            |   |
| A) Expenditure to be met by LCSD   |   |  |   |
| I. Board & Lodging   |   |  |   |
| 1 Accommodation  |   |  |   |
| 2 Air Fare   |   | -  |   |
| 3 Other Items  |   | -  |   |
|  | Sub-total:  | -  | (a)   |
| II. Staff Renumeration   |   |  |   |
| 1 Instructor - Elementary  |   | 9,744.00                                 |   |
| 2 Assistant Instructor - Elementary  |   | 4,976.00                                 |   |
|  | Sub-total:  | 14,720.00                                | (b)   |
| III. Printing & Publicity  | Poster HKD 123 + Certificate HKD 12.6   | 135.60                                   | (c)   |
| IV. Event Related Expenses   | Purchases Equipment HKD 4,200 + Insurance HKD 750.45 + Venue Charge HKD 1,824 | 6,774.45                                 | (d)   |
|  | Total Expenditure met by LCSD (A):  | 21,630.05                                | (e)=(a)+(b)+(c)+(c  |
| B) Notional Venue Charges (NVC)  |   | ж.                                       |   |
| <del></del> -  | Total NVC (B):  | _  | (f)   |
| Expenditure Met by Sponsorship/Donation/Co   | ntribution from the Association/Other Resources                               |  |   |
| To   | otal Expenditure met by Sponsorship/Donation/NSA/Others (C):                  | 1.00                                     | <b>(</b> g)   |
| Total Programme Expenditure (A)+(B)+(C) :  |   | 2 <del>1,6</del> 3 <del>1.0</del> 5      | (h)=(e)+(f)+(g)   |
| D) Income  |   |  |   |
| Estimated Amount   |   | Actual Income                            |   |
| 1 Entry Fee: (\$13,200.00)   | HKD 220 x 60p   | 13,200.00                                |   |
| 2 Admission Fee: (\$   |   | -  |   |
| Total (\$  | Total Income (D):   | 13,200.00                                | (i)   |
| E) Total Subvention Granted by LCSD  |   |  |   |
| <del> </del>   | Deficiency of Expenditure met by LCSD over Income (A) - (D):                  | 8,430.05                                 | (j)=(e)-(i)   |
|  | Maximum Subvention Level (E):   | 85%                                      | (k)   |
|  | Maximum Subvention Amount (A)*(E):  | 18,385.54                                | (l)=(e)*(k)   |
|  | Subvented Expenditure @ :   | 1 <del>1,615.0</del> 5<br>,430.05 +3,185 | (m)=(j) or (l)<br>'revised allocati<br>whichever is the l |
|  |   | 4,261.95 <sup>4,009,95</sup>             | (n)≓revised<br>allocation' - (m)                          |

<sup>@</sup> Net Subvention : HK\$8,430.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention : monitoring the programme)

Appendix 7.13

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Khunhcherng Muaythai - CSC Boxing Training Programme (I)

Category : C(IV) Community Sports Club Project Date of Programme : Apr 1 to Sep 27 2019

Venue / Destination: Fat Kwong Street Sports Centre

| (0.11.1.11)  |   |  | Ī  |
|--|---|--|--|
| (Original Allocation : \$ 14,477.00 ) 11,292<br>(Revised Allocation : \$ 15,625.00 )12,692 | Actual Expenditure  |  |  |
| Description  | Breakdown   | Amount (HK\$)                              |  |
| (A) Expenditure to be met by LCSD  | ···   |  |  |
| I, Board & Lodging   |   |  |  |
| 1 Accommodation 2 Air Fare 3 Other Items   |   | -  |  |
|  | Sub-total:  |  | (a)  |
| II. Staff Renumeration   |   |  |  |
| <ol> <li>Instructor - Elementary</li> <li>Assistant Instructor - Elementary</li> </ol>     |   | 9,744.00<br>4,976.00                       |  |
|  | Sub-total:  | 14,720.00                                  | (b)  |
| III. Printing & Publicity  | Poster HKD 123 + Certificate HKD 12.6   | 135.60                                     | (0)  |
| IV. Event Related Expenses   | Purchases Equipment HKD 2,800 + Insurance HKD 750.45 + Venue Charge HKD 2,470 | 6,020.45                                   | (d)  |
|  | Total Expenditure met by LCSD (A):  | 20,876.05                                  | (e)=(a)+(b)+(c)+(d)                                    |
| B) Notional Venue Charges (NVC)  |   | -  |  |
|  | Total NVC (B):  | -  | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/C  | ontribution from the Association/Other Resources                              |  |  |
| Total E  | xpenditure met by Sponsorship/Donation/NSA/Others (C) ;                       | -  | (g)  |
| Total Programme Expenditure (A)+(B)+(C):   |   | 20,876.05                                  | (h)=(e)+(f)+(g)  |
| (D) Income   |   |  |  |
| Estimated Amount   |   | Actual Income                              |  |
| 1 Entry Fee: (\$13,200.00)   | HKD 220 x 40p   | 8,800.00                                   |  |
| 2 Bank Charges: (\$  |   | 10.18                                      |  |
| Total (\$  | Total Income (D) :  | 8,810.18                                   | (i)  |
| E) Total Subvention Granted by LCSD  |   |  |  |
| Defic  | ciency of Expenditure met by LCSD over Income (A) - (D)                       | 2.076.051 <del>2,0</del> 6 <del>5.87</del> | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):   | 85%  | (k)  |
|  | Maximum Subvention Amount (A)*(E):  | 17,744.64                                  | (l)=(e)*(k)  |
|  | Subvented Expenditure @:  | 1 <del>5,250.87</del><br>2,076.05 +3,185   | (m)=(j) or (l) 'revised allocation whichever is the le |
|  | Savings :   | 615.95 3 <del>74.1</del> 3                 | (n)¤'revised<br>allocation' - (m)                      |

<sup>@</sup> Net Subvention: HK\$12,065.87 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme)

Appendix 7.14

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Kam Kong Boxing Club - CSC Boxing Training Programme (I)

Category: C(IV) Community Sports Club Project Date of Programme: Apr 1 to Sep 30 2019 Venue / Destination: Hang Hau Sports Centre

| (Original Allocation : \$ 14,477.00 )11,292<br>(Revised Allocation : \$ 15,625.00 )12,692 | Actual Expenditure  |  |  |
|---|---|--|--|
| Description   | Breakdown   | Amount (HK\$)                                  |  |
| (A) Expenditure to be met by LCSD   | ·   |  |  |
| I. Board & Lodging  |   |  |  |
| 1 Accommodation   |   |  |  |
| 2 Air Fare  |   | ч  |  |
| 3 Other Items   |   | -  |  |
|   | Sub-total:  | -  | (a)  |
| II. Staff Renumeration  |   |  |  |
| 1 Instructor - Elementary   |   | 9,744.00                                       |  |
| <ol> <li>Assistant Instructor - Elementary</li> </ol>                                     |   | 4,976.00                                       |  |
|   | Sub-total:  | 14,720.00                                      | (b)  |
| III. Printing & Publicity   | Poster HKD 123 + Certificate HKD 12.6   | 135,60   | (c)  |
| IV. Event Related Expenses  | Purchases Equipment HKD 3,290 + Insurance HKD 750.45 + Venue Charge HKD 2,736 | 6,776.45                                       | (d)  |
|   | Total Expenditure met by LCSD (A):  | 21,632.05                                      | (e)=(a)+(b)+(c)+(c)  |
| B) Notional Venue Charges (NVC)   |   | -  |  |
|   | Total NVC (B):  | -  | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/(   | Contribution from the Association/Other Resources                             |  |  |
| Total   | Expenditure met by Sponsorship/Donation/NSA/Others (C):                       | 1,50   | (g)  |
| Total Programme Expenditure (A)+(B)+(C) :   |   | 21,633.55                                      | (h)=(e)+(f)+(g)  |
| (D) Income  |   |  |  |
| Estimated Amount  |   | Actual Income                                  |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 47p   | 10,340.00                                      |  |
| 2 Admission Fee: (\$ )  |   | -  |  |
| Total (\$)  | Total Income (D):   | 10,340.00                                      | <b>(i)</b>   |
| (E) Total Subvention Granted by LCSD  |   |  |  |
| <u> </u>  | ficiency of Expenditure met by LCSD over Income (A) - (D):                    | 11,292,05                                      | (j)=(e)-(i)  |
| 24.   | Maximum Subvention Level (E):   | 85%  | (k)  |
|   | Maximum Subvention Amount (A)*(E):  | 18,387.24                                      | (l)=(e)*(k)  |
|   | Maximum Subvention Amount (A)"(E);  | 10,007,24                                      |  |
|   | Subvented Expenditure @:  | 14,477.05                                      | (m)=(j) or (l)<br>'revised allocation<br>whichever is the le |
|   |   | ,292.05 +3,185<br>1.399.95 <sup>1,147.95</sup> | (n)='revised<br>allocation' - (m)                            |

 $<sup>@ \</sup>quad \text{Net Subvention: HK\$11,292.05 ((A)-(D)) + HK\$3,185.00 (Extra Subvention: monitoring the programme) } \\$ 

Appendix 7.15

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : CSC Boxing Tournament Category : C(IV) Community Sports Club Project

Date of Programme: Aug 4 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

| (Oviginal Allocation of Cast 00) 0 700  |   |                                   | 7   |
|---|---|-----------------------------------|---|
| (Original Allocation: \$ 6,855.00) 2,760<br>(Revised Allocation: \$ 7,035,00) 2,760 | Actual Expenditure  |                                   |   |
| Description   | Breakdown   | Amount (HK\$)                     | 1   |
| (A) Expenditure to be met by LCSD   |   |                                   | 1   |
| I. Board & Lodging  |   |                                   | 1   |
| 1 Accommodation   |   | -                                 | 1   |
| 2 Air Fare  |   |                                   |   |
| 3 Other Items   |   | _                                 |   |
|   | Sub-total:  |                                   | (a)   |
| II. Staff Renumeration  |   |                                   | ]   |
| 1 Official fee - Other  | HKD 50 x 5hrs x 13p   | 3,250.00                          | ]   |
|   | Sub-total:  | 3,250.00                          | (b)   |
| III. Printing & Publicity   | Banner  | 308.00                            | (c)   |
| IV. Event Related Expenses  | Hire of services HKD 800 + Hire of Van HKD 360 + Trophy HKD 872 + Water HKD 420 + Venue HKD 525 + Hire of P.A. System HKD 175 | 3,152.00                          | (d)   |
|   | Total Expenditure met by LCSD (A):  | 6,710,00                          | (e)=(a)+(b)+(c)+(   |
| B) Notional Venue Charges (NVC)   |   |                                   |   |
|   | Total NVC (B):  | -                                 | ( <b>f</b> )  |
| C) Expenditure Met by Sponsorship/Donation/C  | ontribution from the Association/Other Resources  |                                   |   |
| Total   | Expenditure met by Sponsorship/Donation/NSA/Others (C):   | 5,917.00                          | <b>(</b> g)   |
| Total Programme Expenditure (A)+(B)+(C):  |   | 1 <del>2,627.9</del> 0            | (h)=(e)+(f)+(g)   |
| D) Income   | -   |                                   |   |
| Estimated Amount  |   | Actual Income                     |   |
| 1 Entry Fee: (\$4,000.00)   | HKD 200 x 36p   | 7,200.00                          |   |
| 2 Admission Fee: (\$ )  |   | · <u>-</u>                        |   |
| Total (\$   | Total Income (D):   | 7,200.00                          | (i)   |
| E) Total Subvention Granted by LCSD   |   |                                   |   |
| De  | eficiency of Expenditure met by LCSD over Income (A) - (D):   | (490,00)                          | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):   | 70%                               | (k)   |
|   | Maximum Subvention Amount (A)*(E):  | 4,697.00                          | (l)=(e)*(k)   |
|   | Subvented Expenditure @:  | 4 <del>,275.0</del> 0<br>0 +4,275 | (m)=(j) or (l)<br>revised allocati<br>whichever is the le |
|   | Savings:  | 2,760 3 <del>,08</del> 4.90       | (n)≕'revised<br>allocation' - (m)                         |

<sup>@</sup> Net Subvention: HK\$Nil ((A)-(D)) + HK\$4,275,00 (Extra Subvention: monitoring the programme)

Appendix 7.16

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Chingwu boxing & Muay Thai - CSC Boxing Training Prgramme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 1 2019 to Mar 31 2020 Venue / Destination: Ma On Shan Sports Centre

No. of Athletes: 38

| (Original Allocation : \$ 14,477.00 ) 11,292          | Actual Expenditure  |               |   |
|---|---|---------------|---|
| (Revised Allocation: \$ 21,353.00)13,112  Description | Breakdown   | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD                     |   |               |   |
| I. Board & Lodging                                    |   |               |   |
| 1 Accommodation                                       | [1] 中国 [ | _             |   |
| 2 Air Fare  |   | _             |   |
| 3 Other Items   |   | bn .          |   |
|   | Sub-total:  | -             | (a)   |
| II. Staff Renumeration                                |   |               |   |
| 1 Instructor - Elementary                             | HKD 200 x 2hrs x 15 lessons x 1p  | 6,000.00      |   |
| 2 Instructor - Elementary                             | HKD 9 x 2hrs x 15 lessons x 1p  | 270.00        |   |
| 3 Assistant - Elementary                              | HKD 5 x 2hrs x 15 lessons x 1p  | 150,00        |   |
| 4 Assistant - Elementary                              | HKD 102 x 2hrs x 15 lessons x 1p  | 3,060.00      |   |
|   | Sub-total:  | 9,480,00      | (b)   |
| III. Printing & Publicity                             |   | -             | (c)   |
| IV. Event Related Expenses                            | Equipment HKD 2,660 + Insurance HKD 813.75 + Venue<br>Fee HKD 2,660   | 6,133.75      | (d)   |
|   | Total Expenditure met by LCSD (A) :   | 15,613.75     | (e)=(a)+(b)+(c)+(d  |
| (B) Notional Venue Charges (NVC)                      |   | -             |   |
|   | Total NVC (B) :   | -             | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/          | Contribution from the Association/Other Resources   |               |   |
| 1 Others  |   | 10.00         |   |
| 2 e.g. Souvenirs                                      | recommendation of the commentation of the comment   |               |   |
| Total Ex  | spenditure met by Sponsorship/Donation/NSA/Others (C):  | 10.00         | (g)   |
| Fotal Programme Expenditure (A)+(B)+(C):              |   | 15,623.75     | (h)=(e)+(f)+(g)   |
| D) Income   |   | -             |   |
| Estimated Amount                                      |   | Actual Income |   |
| 1 Entry Fee: (\$13,200,00)                            | HKD 220 x 38p   | 8,360.00      |   |
| 2 Bank Charges: (\$ )                                 | •   | 1.96          |   |
| Total (\$ )   | Total Income (D):   | 8,361,96      | (1)   |
| E) Total Subvention Granted by LCSD                   |   |               |   |
| <u>`                                    </u>          | tiency of Expenditure met by LCSD over Income (A) - (D):  | 7,251.79      | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) :  | 85%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):  | 13,271,69     | (l)=(e)*(k)   |
| Ex-oratia Pavm  | ent to the Sports Personnel (List out the Break Down) (F):  | 5,056.00      | (m)   |
| · ·   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):  | 12,307.79     | (n)=(j)+(m)   |
|   | obvention Amount plus Ex-gratia Payment $[(A)^*(E)] + (F)$ :  | 18,327.69     | (a) (j) (m)   |
|   | Subvented Expenditure @;  | 15,632.79     | (p)=(n) or (o)<br>revised allocation<br>whichever is the le |
|   | Savings :   | 5,720.21      | (q)='revised<br>allocation' - (p)                           |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

= \$1,712,00 \$5,056.00

Total coach fee: \$14,536.00

Appendix 7.17

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Ching Hung - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 1 2019 to Mar 31 2020 Venue / Destination: To Kwa Wan Sports Centre

No. of Athletes: 23

| (Original Allocation: \$14,477.00) 11,292<br>(Revised Allocation: \$21,353.00) 13,112 | Actual Expenditure  |   |  |
|---|---|---|--|
| Description 15,112  | Breakdown   | Amount (HK\$)                           |  |
| (A) Expenditure to be met by LCSD   |   | · ·                                     |  |
| I. Board & Lodging  |   |   |  |
| 1 Accommodation 2 Air Fare 3 Other Items  |   | -                                       | i  |
| 5 Outer Actis   | Sub-total:  |   | (a)  |
| II. Staff Renumeration  | Sub tours   |   | (11)   |
| 1 Instructor - Elementary   | HKD 200 x 25hrs x 1p  | 5,000,00                                |  |
| 2 Instructor - Elementary   | HKD 9 x 25hrs x 1p  | 225,00                                  |  |
| 3 Assistant - Elementary  | HKD 5 x 25hrs x 1p  | 125.00                                  |  |
| 4 Assistant - Elementary  | HKD 102 x 25hrs x 1p  | 2,550.00                                |  |
|   | Sub-total:  | 7,900.00                                | (b)  |
| III. Printing & Publicity   |   |   | (c)  |
| IV. Event Related Expenses  | Equipment HKD 1,610 + Insurance HKD 812.90 + Venue<br>Fee HKD 1,653 | 4,075.90                                | (d)  |
| <del>.</del>  | Total Expenditure met by LCSD (A):                                  | 11,975.90                               | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)  | ···   |   |  |
|   | Total NVC (B):  | -                                       | (f)  |
| (Coexpenditure Met by Sponsorship/Donation)   | Contribution from the Association/Other Resources                   | •                                       | · ·  |
| 1 Others  |   | 2.50                                    |  |
| 2 e.g. Souvenirs  |   | 2.50                                    |  |
|   | xpenditure met by Sponsorship/Donation/NSA/Others (C):              | 2.50                                    | <b>(</b> g)  |
| Total Programme Expenditure (A)+(B)+(C):  | apendicular met by Sponsorsing/Donathon 1920 Others (O);            | 11,978,40                               | (h)=(e)+(f)+(g)  |
|   |   | 11,7/0,40                               | (II)~(e)+(I)+(g)   |
| (D) Income  |   |   |  |
| Estimated Amount  |   | Actual Income                           |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 23p   | 5,060.00                                |  |
| 2 Sank Charges: (\$   |   | 1.98                                    |  |
| Total (\$ )   | Total Income (D):   | 5,061.98                                | (i)  |
| (E) Total Subvention Granted by LCSD  |   |   |  |
| Defic   | ciency of Expenditure met by LCSD over Income (A) - (D):            | 6,915 <del>6,9</del> 1 <del>3.9</del> 2 | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):                                       | 85%                                     | (k)  |
|   | Maximum Subvention Amount (A)*(E):                                  | 10,179.52                               | (l)=(e)*(k)  |
| Ex-gratia Paym  | ent to the Sports Personnel (List out the Break Down) (F):          | 5,056.00                                | (m)  |
|   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F) :           | 11,969,92                               | (n)=(j)+(m)  |
|   | the obvention Amount plus Ex-gratia Payment [(A)*(E)] + (F):        | <del>15,235.5</del> 2                   | (o)=(J)+(m)  |
|   | Subvented Expenditure @:  | 15,29 <del>4.92</del><br>10,240 + 3,325 | (p)=(n) or (o)<br>revised allocation<br>whichever is the lea |
|   | Savings:  | 6,057 <del>6,058.08</del>               | (q)='revised<br>allocation' - (p)                            |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

= \$1,712,00 \$5,056.00

Total coach fee: \$12,956.00

Appendix 7.18

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Ching Ho - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19 and social issues)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 11 2019 to Mar 27 2020 Venue / Destination: Tai Po Market Sports Centre

No. of Athletes: 22

| (Original Allocation : \$ 14,477.00 )11,292<br>(Revised Allocation : \$ 21,353.00 )13,112 | Actual Expenditure   |               |  |
|---|--|---------------|--|
| Description   | Breakdown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD   |  |               |  |
| I. Board & Lodging  |  |               |  |
| 1 Accommodation 2 Air Fare  |  | - 1           |  |
| 3 Other Items   |  |               | (a)  |
| II. Staff Renumeration  |  | <u> </u>      | (4)  |
| 1 Instructor - Elementary   | HKD 200 x 2hrs x 7 lessons x 2 courses x 1p  | 5,600.00      |  |
| 2 Instructor - Elementary   | HKD 9 x 2hrs x 7 lessons x 2 courses x 1p  | 252.00        |  |
| 3 Assistant - Elementary  | HKD 5 x 2hrs x 7 lessons x 2 courses x 1p  | 140.00        |  |
| 4 Assistant - Elementary  | HKD 102 x 2hrs x 7 lessons x 2 courses x 1p  | 2,856.00      |  |
| · · · · · · · · · · · · · · · · · · ·   | Sub-total:   | 8,848.00      | (b)  |
| III. Printing & Publicity   |  | •             | (e)  |
| IV. Event Related Expenses  | Equipment HKD 1,540 + Insurance HKD 812.90 + Venue<br>Fee HKD 2,622  | 4,974.90      | (d)  |
|   | Total Expenditure met by LCSD (A):   | 13,822.90     | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)  |  | -             |  |
| <u>g.,</u>  | Total NVC (B):   | -             | (f)  |
| (C) Evnenditure Met by Spansorship/Denstian/  | Contribution from the Association/Other Resources  |               | (7)  |
|   | The state of the s | 0.50          |  |
| 1 Others  | <ul> <li>(2) かかはおきがみない。ことはは2000年を経過したは3000年を表現しました。</li> <li>(3) かんがくだったながらない。ことが、1000年をおからからから表現していません。</li> </ul>  | 0.30          |  |
| 2 e.g. Souvenirs  | and discuss making Spannership (Donation ASA /Others (C)   | •             | (-)  |
| · <del>-</del>  | xpenditure met by Sponsorship/Donation/NSA/Others (C):   | 0.50          | (g)  |
| Total Programme Expenditure (A)+(B)+(C):  |  | 13,823.40     | (h)=(e)+(f)+(g)  |
| (D) Income  |  |               |  |
| Estimated Amount  |  | Actual Income |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 22p  | 4,840.00      |  |
| 2 Bank Charges: (\$ )   |  | 1.91          |  |
| Total (\$ )   | Total Income (D):  | 4,841.91      | (i)  |
| (E) Total Subvention Granted by LCSD  |  |               |  |
| Defic   | ciency of Expenditure met by LCSD over Income (A) - (D) :  | 8,980.99      | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):  | 85%           | (k)  |
|   | Maximum Subvention Amount (A)*(E);   | 11,749,47     | (l)=(e)*(k)  |
| Tv_aratia Davm  | ent to the Sports Personnel (List out the Break Down) (F):   | 5,056.00      | (n) (b) (k)  |
| 5 ,   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):   | 14,036.99     | (m)<br>(n)=(j)+(m)   |
| • •   | LCSD over Income plus Ex-gratia Payment $(A) - (D) + (F)$ :  (by ention Amount plus Ex-gratia Payment $[(A)*(E)] + (F)$ :  | 16,805,47     | (n)=(J)+(m)  |
| Maximum St  | myennon Amount plus ex-gratia rayment [(A)-(E)] + (F):   | 10,805,47     |  |
|   | Subvented Expenditure @:   | 17,361.99     | (p)=(n) or (o)<br>revised allocation<br>whichever is the les |
|   | Savings:   | 3,991.01      | (q)='revised<br>allocation' - (p)                            |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19 and social issues

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

\$5,056.00

Total coach fee: \$13,904.00

Appendix 7.19

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: TAC Boxing Club - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme
Date of Programme: Oct 1 2019 to Mar 31 2020
Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes: 32

| (Original Allocation: \$10,071.00)6,886<br>(Revised Allocation: \$17,157.00) 8,916 | Actual Expenditure   |                           |  |
|--|--|---------------------------|--|
| Description  | Breakdown  | Amount (HK\$)             |  |
| (A) Expenditure to be met by LCSD  |  |                           |  |
| I. Board & Lodging   |  |                           |  |
| 1 Accommodation 2 Air Fare 3 Other Items   |  | -                         |  |
| 3 Other Rems   | Sub-total:   |                           | (a)  |
| II. Staff Renumeration   | Sub total.   |                           | (4)  |
| 1 Instructor - Elementary 2 Instructor - Elementary                                | HKD 200 x 2hrs x 15 lessons x 1p<br>HKD 9 x 2hrs x 15 lessons x 1p | 6,000.00<br>270.00        |  |
| 3 Assistant - Elementary 4 Assistant - Elementary                                  | HKD 5 x 2hrs x 7 lessons x 1p<br>HKD 102 x 2hrs x 7 lessons x 1p   | 70.00<br>1,428.00         |  |
| · · · · · · · · · · · · · · · · · · ·  | Sub-total:   | 7,768.00                  | (b)  |
| III. Printing & Publicity  |  |                           | (c)  |
| IV. Event Related Expenses   | Equipment HKD 2,240 + Insurance HKD 813 + Venue Fee<br>HKD 2,250   | 5,303,00                  | (d)  |
|  | Total Expenditure met by LCSD (A):                                 | 13,071.00                 | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)   |  | -                         |  |
|  | Total NVC (B) :  | -                         | <b>(f)</b>   |
| (C) Expenditure Met by Sponsorship/Donation  | n/Contribution from the Association/Other Resources                |                           |  |
| 1 Others   |  | 2.50                      |  |
| 2 e.g. Souvenirs   |  | -                         |  |
| Total l  | Expenditure met by Sponsorship/Donation/NSA/Others (C):            | 2.50                      | (g)  |
| Total Programme Expenditure (A)+(B)+(C):   |  | 13,073.50                 | (h)=(e)+(f)+(g)  |
| (D) Income   |  |                           |  |
| Estimated Amount 1 Entry Fee; (\$19,800.00)  | HKD 220 x 32p  | Actual Income<br>7,040.00 |  |
| 2 Bank Charges: (\$  |  | 1,82                      |  |
| Total (\$ )  | Total Income (D):  | 7,041.82                  | (i)  |
| (E) Total Subvention Granted by LCSD   |  |                           |  |
| Def  | iciency of Expenditure met by LCSD over Income (A) - (D):          | 6,029.18                  | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):                                      | 85%                       | (k)  |
|  | Maximum Subvention Amount (A)*(E):                                 | 11,110.35                 | (l)=(e)*(k)  |
| Ex-gratia Paya   | ment to the Sports Personnel (List out the Break Down) (F):        | 5,056.00                  | (m)  |
| Deficiency of Expenditure met by   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F) :          | 11,085.18                 | (n)=(j)+(m)  |
| Maximum S  | Subvention Amount plus Ex-gratia Payment [(A)*(E)] + (F) :         | 16,166.35                 | (o)=(l)+(m)  |
|  | Subvented Expenditure @:   | 14,410.18                 | (p)=(n) or (o)<br>revised allocatio<br>whichever is the le |
|  | Savings:   | 2,746.82                  | (q)='revised<br>allocation' - (p)                          |

If there is significant variance between the estimated and actual expenditure / income, (i.e.  $\geq$ 25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

=\$3,344.00

HKD 107 x 16hrs x 1p

= \$1,712.00 \$5,056.00

Total coach fee: \$12,824.00

Appendix 7.20

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Box For Fun - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19 and social issues)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 6 2019 to Mar 29 2020 Venue / Destination: Luen Wo Hui Sports Centre

No. of Athletes: 22

| (Original Allocation: \$14,477.00) 11,292<br>(Revised Allocation: \$19,641.00) 13,112 | Actual Expenditure   |               |   |
|---|--|---------------|---|
| Description   | Breakdown  | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD   |  |               |   |
| I. Board & Lodging  |  |               |   |
| 1 Accommodation   |  |               |   |
| 2 Air Fare  |  | <b>+</b>      |   |
| 3 Other Items   |  | -             |   |
|   | Sub-total:   | -             | (a)   |
| II. Staff Renumeration  |  |               |   |
| 1 Instructor - Elementary   | HKD 200 x 2hrs x 8 lessons x 1p x 2 courses                      | 6,400.00      |   |
| <ol> <li>Instructor - Elementary</li> </ol>   | HKD 9 x 2hrs x 8 lessons x 1p x 2 courses                        | 288.00        |   |
| 3 Assistant - Elementary  | HKD 5 x 2hrs x 8 lessons x 1p x 2 courses                        | 160.00        |   |
| 4 Assistant - Elementary  | HKD 102 x 2hrs x 8 lessons x 1p x 2 courses                      | 3,264.00      |   |
|   | Sub-total;   | 10,112.00     | (b)   |
| III. Printing & Publicity   |  | -             | (c)   |
| IV. Event Related Expenses  | Equipment HKD 1,540 + Insurance HKD 813 +<br>Venue Fee HKD 2,736 | 5,089.00      | (d)   |
|   | Total Expenditure met by LCSD (A):                               | 15,201.00     | (e)=(a)+(b)+(c)+(                                     |
| B) Notional Venue Charges (NVC)   |  | -             |   |
|   | Total NVC (B):   |               | (f)   |
| C) Expenditure Met by Sponsorship/Donation  | n/Contribution from the Association/Other Resources              |               |   |
| 1 Others  |  | 1.50          |   |
| 2 e.g. Souvenirs  |  | u u           |   |
| Total I   | Expenditure met by Sponsorship/Donation/NSA/Others (C):          | 1.50          | (g)   |
| Total Programme Expenditure (A)+(B)+(C):  |  | 15,202.50     | (h)=(e)+(f)+(g)                                       |
| D) Income   |  |               |   |
| Estimated Amount  |  | Actual Income |   |
| 1 Entry Fee: (\$  | HKD 220 x 22p  | 4,840.00      |   |
| 2 Bank Charges: (\$   |  | 2.56          |   |
| Total (\$ )   | Total Income (D):  | 4,842.56      | (i)   |
| E) Total Subvention Granted by LCSD   |  |               |   |
| Defi  | iciency of Expenditure met by LCSD over Income (A) - (D):        | 10,358.44     | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) :                                   | 85%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                               | 12,920.85     | (1)=(e)*(k)   |
| Ex-gratia Pavr  | nent to the Sports Personnel (List out the Break Down) (F):      | 3,344.00      | (m)   |
|   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F) :        | 13,702,44     | (n)=(j)+(m)   |
|   | ubvention Amount plus Ex-gratia Payment $[(A)^*(E)] + (F)$ :     | 16,264.85     | (o)=(l)+(m)   |
| A   | Subvented Expenditure @:   | 17,027.44     | (p)=(n) or (o)<br>revised allocat<br>whichever is the |
|   | Savings:   | 2,613.56      | (q)='revised<br>allocation' - (p)                     |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344,00

Total coach fee: \$13,456.00

Appendix 7.21

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Combat & Fitness Arena - CSC Boxing Training Programme (II) - Fight Kids (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 9 2019 to Mar 31 2020 Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes: 40

| (Original Allocation : \$ 10,071.00 ) 6,886<br>(Revised Allocation : \$ 17,157.00 ) 8 916 | Actual Expenditure   |               |   |
|---|--|---------------|---|
| Description   | Breakdown  | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD   |  |               |   |
| I, Board & Lodging  |  |               |   |
| 1 Accommodation   | · 自然是是是基本的是一种的人们的是是的自然是一种。   | ,             |   |
| 2 Air Fare  |  | -             |   |
| 3 Other Items   |  | -             |   |
|   | Sub-total:   | 4             | (a)   |
| II. Staff Renumeration  |  |               |   |
| 1 Instructor - Elementary   | HKD 200 x 2hrs x 13 lessons x 1p                                   | 5,200.00      |   |
| 2 Instructor - Elementary   | HKD 9 x 2hrs x 13 lessons x 1p                                     | 234,00        |   |
| 3 Assistant - Elementary  | HKD 5 x 2hrs x 13 lessons x 1p                                     | 130.00        |   |
| 4 Assistant - Elementary  | HKD 102 x 2hrs x 13 lessons x 1p                                   | 2,652,00      |   |
|   | Sub-total:   | 8,216.00      | (b)   |
| III. Printing & Publicity   |  | -             | (c)   |
| IV. Event Related Expenses  | Equipment HKD 2,800 + Insurance HKD 812.9 + Venue<br>Fee HKD 3,600 | 7,212.90      | (d)   |
|   | Total Expenditure met by LCSD (A):                                 | 15,428.90     | (e)=-(a)+(b)+(o)+                                     |
| B) Notional Venue Charges (NVC)   | ·  | -             |   |
|   | Total NVC (B):   | ı             | (f)   |
| (C) Expenditure Met by Sponsorship/Donati   | on/Contribution from the Association/Other Resources               |               |   |
| 1 Others  |  | 6.00          |   |
| 2 e.g. Souvenirs  |  | -             |   |
|   | Expenditure met by Sponsorship/Donation/NSA/Others (C):            | 6,00          | (g)   |
| Total Programme Expenditure (A)+(B)+(C)   | =  | 15,434,90     | (h)=(e)+(f)+(g)                                       |
| (D) Income  |  | ,             |   |
| Estimated Amount  |  | Actual Income |   |
| 1 Entry Fee: (\$19,800.00)  | HKD 220 x 40p  | 8,800,00      |   |
| 2 Bank Charges: (\$ )   |  | 3.48          |   |
| Total (\$ )   | Total Income (D):  | 8,803.48      | (i)   |
| E) Total Subvention Granted by LCSD   |  |               |   |
| Г   | Deficiency of Expenditure met by LCSD over Income (A) - (D):       | 6,625.42      | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                                      | 85%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                                 | 13,114,57     | (l)=(e)*(k)   |
| Exagrafia Po  | ayment to the Sports Personnel (List out the Break Down) (F):      | 5,056.00      | (m)   |
| 5   | by LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):        | 11,681.42     | (n)=(j)+(m)   |
|   | n Subvention Amount plus Ex-gratia Payment $[(A)^*(E)] + (F)$ :    | 18,170.57     | (o)=(l)+(m)   |
| 1720,5411.0.1   | Subvented Expenditure @:   | 15,006.42     | (p)=(n) or (o)<br>revised allocat<br>whichever is the |
|   | Savings:   | 2,150.58      | (q)='revised<br>allocation' - (p)                     |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

=\$1,712.00 \$5,056.00

Total coach fee: \$13,272.00

Appendix 7.22

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Fist of Arts - CSC Boxing Training Programme (II) (Fully cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme

Date of Programme: Nil Venue / Destination: Nil No. of Athletes; Nil

| (Original Allocation : \$ ) (Revised Allocation : \$ ) | Actual Expenditure  |               |   |
|--|---|---------------|---|
| Description  | Breakdown   | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD                      |   |               |   |
| I. Board & Lodging                                     |   |               |   |
| 1 Accommodation  |   | 4             |   |
| 2 Air Fare   |   | -             |   |
| 3 Other Items  |   | <u>-</u>      |   |
|  | Sub-total:  |               | (a)   |
| II. Staff Renumeration                                 |   |               |   |
| 1 Instructor - Elementary                              |   | -             |   |
| 2 Instructor - Elementary                              |   | -             |   |
| 3 Assistant - Elementary                               |   | -             |   |
| 4 Assistant - Elementary                               |   | •             |   |
|  | Sub-total:  |               | (b)   |
| III. Printing & Publicity                              |   | -             | (c)   |
| IV. Event Related Expenses                             |   | -             | (d)   |
|  | Total Expenditure met by LCSD (A):                        | -             | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)                       |   | •             |   |
|  | Total NVC (B):  |               | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/(          | Contribution from the Association/Other Resources         |               | (-)   |
| 1 Others   |   | <del></del>   |   |
|  |   | -             |   |
| . 2  |   |               | <i>(</i> )  |
|  | penditure met by Sponsorship/Donation/NSA/Others (C):     | -             | (g)   |
| Total Programme Expenditure (A)+(B)+(C):               |   | <b>-</b>      | (h)=(e)+(f)+(g)   |
| (D) Income   |   |               |   |
| Estimated Amount                                       |   | Actual Income |   |
| 1 Entry Fee: (\$19,800.00)                             |   | -             |   |
| 2 Bank Charges: (\$                                    | [일반 역소에서 사람들은 사람들은 사람들은 사람들은 다음을 했다.                      | _             |   |
| Total (\$ )  | Total Income (D):   | -             | (i)   |
| (E) Total Subvention Granted by LCSD                   |   |               | • *   |
| •  | ency of Expenditure met by LCSD over Income (A) - (D):    |               | (9, 7,5,75  |
| Dence  |   | -             | (j)=(e)-(i)   |
|  | Maximum Subvention Level (E):                             | 85%           | (k)   |
|  | Maximum Subvention Amount (A)*(E):                        | 4             | (l)=(e)*(k)   |
| Ex-gratia Payme  | nt to the Sports Personnel (List out the Break Down) (F): | 5,056.00      | (m)   |
| Deficiency of Expenditure met by Le                    | CSD over Income plus Ex-gratia Payment (A) - (D) + (F):   | 5,056.00      | (n)=(j)+(m)   |
| Maximum Sub  | vention Amount plus Ex-gratia Payment $[(A)*(E)] + (F)$ : | 5,056.00      | (o)=(1)+(m)   |
|  | Subvented Expenditure @:                                  | 5,056.00      | (p)=(n) or (o) o<br>revised allocation<br>whichever is the less |
|  | Savings:  | -             | (q)='revised<br>allocation' - (p)                               |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

HKD 107 x 16hrs x 1p

=\$3,344.00

= \$1,712.00 \$5,056.00

Total coach fee: \$5,056.00

Appendix 7.23

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Go Fitness - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19 and social issues)

Category: C(IV) Community Sports Club Programme
Date of Programme: Oct 9 2019 to Mar 25 2020
Venue / Destination: Kowloon City Sports Centre

No. of Athletes: 27

| (Original Allocation : \$14,477.00) 11,292<br>(Revised Allocation : \$21,353.00) 13,112 | Actual Expenditure   |  |  |
|---|--|--|--|
| Description   | Breakdown  | Amount (HK\$)                            |  |
| (A) Expenditure to be met by LCSD   |  |  |  |
| I, Board & Lodging  |  |  |  |
| 1 Accommodation 2 Air Fare  |  |  | Ti.  |
| 3 Other Items   | The plant of the service of the serv | -  |  |
| <u> </u>  | Sub-total:   | -  | (a)  |
| II. Staff Renumeration  |  |  |  |
| <ol> <li>Instructor - Elementary</li> </ol>   | HKD 200 x 27hrs x 1p   | 5,400.00                                 |  |
| <ol><li>Instructor - Elementary</li></ol>   | HKD 9 x 27hrs x 1p   | 243,00                                   |  |
| 3 Assistant - Elementary  | HKD 5 x 27hrs x 1p   | 135.00                                   |  |
| 4 Assistant - Elementary  | HKD 102 x 27hrs x 1p   | 2,754.00                                 |  |
|   | Sub-total:   | 8,532.00                                 | (b)  |
| III. Printing & Publicity   |  | -  | (c)  |
| IV. Event Related Expenses  | Equipment HKD 1,890 + Insurance HKD 812.9 + Venue<br>Fee HKD 798   | 3,500,90                                 | (d)  |
|   | Total Expenditure met by LCSD (A):   | 12,032.90                                | (e)=(a)+(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)  | <u> </u>   | _  | ., ., ,, ,, ,,   |
| (b) Notional venue charges (NVC)  | 70 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | <del>-</del>                             | <b>10</b>  |
|   | Total NVC (B):   | -  | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/  | Contribution from the Association/Other Resources  |  |  |
| 1 Others  |  | 2.00                                     |  |
| 2 e.g. Souvenirs  |  | -  |  |
| Total Ex  | penditure met by Sponsorship/Donation/NSA/Others (C):  | 2.00                                     | (g)  |
| Total Programme Expenditure (A)+(B)+(C):  |  | 12,034,90                                | (h)=(e)+(f)+(g)  |
| (D) Income  |  |  |  |
| Estimated Amount  | Mark the telegraph and a final figure fact.  | Actual Income                            |  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 27p  | 5,940.00                                 |  |
| 2 Bank Charges: (\$ )   |  | 1,90                                     |  |
| Total (\$ )   | Total Income (D):  | 5,941.90                                 | (i)  |
| (E) Total Subvention Granted by LCSD  | 1 otal income (D):   | ACITACIO                                 | W  |
| <u> </u>  |  | 0.000.00.001.00                          | <i>a</i> n <i>a</i> > <i>a</i> >                                 |
| Denc  | iency of Expenditure met by LCSD over Income (A) - (D):  | •  | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E) :   | 85%                                      | (k)  |
|   | Maximum Subvention Amount (A)*(E);   | 1 <del>0,227.9</del> 7                   | (l)=(e)*(k)  |
| Ex-gratia Paymo   | ent to the Sports Personnel (List out the Break Down) (F):   | 5,056.00                                 | (m)  |
| Deficiency of Expenditure met by L  | CSD over Income plus Ex-gratia Payment (A) - (D) + (F):  | <del>11,147.0</del> 0                    | (n)=(j)+(m)  |
| , -   | bvention Amount plus Ex-gratia Payment [(A)*(E)] + (F):  | <del>15,283,9</del> 7                    | (o)=(l)+(m)  |
|   | Subvented Expenditure @;   | 1 <del>4,472.00</del><br>6,092.90 +3,325 | (p)=(n) or (o) or<br>revised allocation<br>whichever is the less |
| -   | Savings:   | 6,879.10 <del>6,881.99</del>             | (q)='revised<br>allocation' - (p)                                |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19 and social issues

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

= \$1,712.00 \$5,056.00

Total coach fee: \$13,588.00

Appendix 7.24

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Thai Martial Club - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

 $\label{eq:Category:CIV} Community\ Sports\ Club\ Programme$   $\ Date\ of\ Programme:\ Oct\ 1\ 2019\ to\ Mar\ 31\ 2020$ 

Venue / Destination: Ping Shan Tin Shui Wai Sports Centre

No. of Athletes: 27

| (Original Allocation : \$ 14,477.00 )          | Actual Expenditure   |               |  |
|--|--|---------------|--|
| (Revised Allocation: \$21,353.00)  Description | Breakdown  | Amount (IIVe) |  |
| <u> </u>                                       | Dicardown  | Amount (HK\$) |  |
| (A) Expenditure to be met by LCSD              |  |               |  |
| I, Board & Lodging  1 Accommodation            |  | <del> </del>  |  |
| 2 Air Fare                                     |  | -             |  |
| 3 Other Items                                  |  | -             |  |
| 5 Other Items                                  | Sub-total:   | <u> </u>      | (a)  |
| II. Staff Renumeration                         | Sub-total.   |               | (a)  |
| 1 Instructor - Elementary                      | HKD 200 x 2hrs x 1p x 14 lessons   | 5,600.00      |  |
| 2 Instructor - Elementary                      | HKD 9 x 2hrs x 1p x 14 lessons   | 252,00        |  |
| 3 Assistant - Elementary                       | HKD 5 x 2hrs x 1p x 14 lessons   | 140,00        |  |
| 4 Assistant - Elementary                       | HKD 102 x 2hrs x 1p x 14 lessons   | 2,856,00      |  |
|  | Sub-total:   | 8,848,00      | (b)  |
| III. Printing & Publicity                      |  | -,-,-,-       | (c)  |
| IV. Event Related Expenses                     | Equipment HKD 1,890 + Insurance HKD 812.9 + Venue<br>Fee HKD 2736  | 5,438.90      | (d)  |
| 1 - 11   | Total Expenditure met by LCSD (A):   | 14,286.90     | (e)=(a)÷(b)+(c)+(d)  |
| (B) Notional Venue Charges (NVC)               |  | -             |  |
|  | Total NVC (B):   | -             | <b>(f)</b>   |
| (C) Expenditure Met by Sponsorship/Donatie     | n/Contribution from the Association/Other Resources  |               | · ·  |
| 1 Others                                       |  | 2,50          |  |
| 2 e.g. Souvenirs                               |  | 2.30          |  |
|  | Expenditure met by Sponsorship/Donation/NSA/Others (C):  | 2,50          | (g)  |
| Total Programme Expenditure (A)+(B)+(C):       |  | 14,289.40     | (h)=(e)+(f)+(g)  |
|  |  | 14,207.40     | (tr)=(e)+(t)+(g)   |
| (D) Income                                     | To the second of |               |  |
| Estimated Amount                               |  | Actual Income |  |
| 1 Entry Fee: (\$13,200.00)                     | HKD 220 x 27p  | 5,940,00      |  |
| 2 Bank Charges: (\$ )                          |  | 1.02          |  |
| Total (\$ )                                    | Total Income (D):  | 5,941.02      | (i)  |
| (E) Total Subvention Granted by LCSD           |  |               |  |
| De   | ficiency of Expenditure met by LCSD over Income (A) - (D):   | 8,345.88      | (j)=(e)-(i)  |
|  | Maximum Subvention Level (E):  | 85%           | (k)  |
|  | Maximum Subvention Amount (A)*(E):   | 12,143.87     | (1)=(e)*(k)  |
| Ex-gratia Pay                                  | ment to the Sports Personnel (List out the Break Down) (F):  | 5,056.00      | (m)  |
| Deficiency of Expenditure met by               | y LCSD over Income plus Ex-gratia Payment (A) - (D) + (F) :  | 13,401.88     | (n)=(j)+(m)  |
| Maximum  | Subvention Amount plus Ex-gratia Payment [(A)*(E)] + (F) :   | 17,199.87     | (o)=(l)+(m)  |
|  | Subvented Expenditure @:   | 16,726.88     | (p)=(n) or (o) or<br>revised allocation<br>whichever is the less |
|  | Savings :  | 4,626.12      | (q)='revised<br>allocation' - (p)                                |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

=\$1,712.00 \$5,056.00

Total coach fee: \$13,904,00

Appendix 7.25

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Fusion Combat - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme
Date of Programme: Oct 1 2019 to Mar 31 2020
Venue / Destination: Pei Ho Street Sports Centre

No. of Athletes: 32

| (Original Allocation: \$14,477.00)11,292            | Actual Expenditure   |               |  |
|---|--|---------------|--|
| (Revised Allocation: \$20,205.00)11,964 Description | Breakdown Amount (HK\$)  |               |  |
| (A) Expenditure to be met by LCSD                   |  | (1114)        |  |
| I, Board & Lodging                                  | -  |               | 1  |
| 1 Accommodation 2 Air Fare 3 Other Items            |  | -             |  |
| 3 Odd Ion   | Sub-total:   |               | (a)  |
| II. Staff Renumeration                              |  |               | \*``   |
| 1 Instructor - Elementary                           | HKD 200 x 2hrs x 1p x 15 lessons   | 6,000.00      |  |
| 2 Instructor - Elementary                           | HKD 9 x 2hrs x 1p x 15 lessons   | 270,00        |  |
| 3 Assistant - Elementary                            | HKD 5 x 2hrs x 1p x 15 lessons   | 150.00        |  |
| 4 Assistant - Elementary                            | HKD 102 x 2hrs x 1p x 15 lessons   | 3,060.00      |  |
|   | Sub-total:   | 9,480.00      | (b)  |
| III. Printing & Publicity                           |  |               | (c)  |
| IV. Event Related Expenses                          | Equipment HKD 2,240 + Insurance HKD 812.9 + Venue<br>Fee HKD 3,600   | 6,652.90      | (d)  |
|   | Total Expenditure met by LCSD (A):   | 16,132.90     | (e)=(a)+(b)+(c)+(d   |
| (B) Notional Venue Charges (NVC)                    |  | -             |  |
|   | Total NVC (B):   | -             | (f)  |
| (C) Expenditure Met by Sponsorship/Donation/        | Contribution from the Association/Other Resources  | •••           | · /  |
| 1 Others  | Chrome the Avenue Street Cod (New Year Code) for the Code  | 7.50          |  |
| 2 e.g. Souvenirs                                    |  | 7.50          |  |
|   | penditure met by Sponsorship/Donation/NSA/Others (C):  | 7.50          | (g)  |
| Total Programme Expenditure (A)+(B)+(C):            | (0)  | 16,140,40     | (h)=(e)+(f)+(g)  |
| (D) Income  |  | 10,110,10     | (1) (0) (0) (0)  |
| Estimated Amount                                    | - National Control of the Control of | 4 2 17        |  |
| 1 Entry Fee: (\$13,200.00)                          | HVD 220 × 22n  | Actual Income |  |
| 2 Bank Charges: (\$ )                               | HKD 220 x 32p  | 7,040.00      |  |
| T'otal (\$ )  | Total Income (D)   | 3.40          | (D)  |
| (E) Total Subvention Granted by LCSD                | Total Income (D):  | 7,043.40      | (i)  |
| · · · · · · · · · · · · · · · · · · ·               |  | <u></u>       |  |
| Defic   | iency of Expenditure met by LCSD over Income (A) - (D);  | 9,089.50      | (j)=(e)-(i)  |
|   | Maximum Subvention Level (E):  | 85%           | (k)  |
|   | Maximum Subvention Amount (A)*(E):   | 13,712.97     | (l)=(e)*(k)  |
| Ex-gratia Payme                                     | ent to the Sports Personnel (List out the Break Down) (F):   | 5,056.00      | (m)  |
| Deficiency of Expenditure met by L                  | CSD over Income plus Ex-gratia Payment (A) - (D) + (F) :   | 14,145.50     | (n)=(j)+(m)  |
| Maximum Su  | bvention Amount plus Ex-gratia Payment $[(A)*(E)] + (F)$ :   | 18,768.97     | (o)=(l)+(m)  |
|   | Subvented Expenditure @:   | 17,470.50     | (p)=(n) or (o)<br>revised allocatio<br>whichever is the le |
|   | Savings:   | 3,882.50      | (q)='revised<br>allocation' - (p)                          |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

= \$1,712.00 \$5,056.00

Total coach fee: \$14,536.00

Appendix 7.26

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Power Boxing - CSC Boxing Training Programme (II) (Fully cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme

Date of Programme: Nil Venue / Destination: Nil No, of Athletes: Nil

| (Original Allocation : \$                     | Actual Expenditure   |                |   |
|---|--|----------------|---|
| (Revised Allocation: \$ )                     |  |                |   |
| Description                                   | Breakdown  | Amount (HK\$)  |   |
| (A) Expenditure to be met by LCSD             |  | _              |   |
| I. Board & Lodging                            |  |                | 1   |
| 1 Accommodation                               |  | -              |   |
| 2 Air Fare                                    |  | -              |   |
| 3 Other Items                                 |  |                | j   |
|   | Sub-total:   | - 4            | (a)   |
| II. Staff Renumeration                        | Property and the control of the cont |                | ļ   |
| 1 Instructor - Elementary                     |  | -              | İ   |
| 2 Instructor - Elementary                     |  | -              |   |
| 3 Assistant - Elementary                      |  | •              |   |
| 4 Assistant - Elementary                      |  |                |   |
| TTT Potential of P. A.V. to                   | Sub-total:   | <u> </u>       | (b)   |
| III. Printing & Publicity                     |  | <del>-</del> _ | (c)   |
| IV. Event Related Expenses                    | The state of the s |                | (d)   |
| TO N. C. LIVE CO.                             | Total Expenditure met by LCSD (A):   | <del></del>    | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)              | <u></u>  |                | ]   |
| <u> </u>                                      | Total NVC (B):   |                | (f)   |
| (C) Expenditure Met by Sponsorship/Donation/C | Contribution from the Association/Other Resources  |                |   |
| 1 Others                                      |  |                | 1   |
| 2 e.g. Souvenirs                              |  |                | 1   |
| Total Ex                                      | penditure met by Sponsorship/Donation/NSA/Others (C):  | -              | (g)   |
| Total Programme Expenditure (A)+(B)+(C):      |  | -              | (h)=(e)+(f)+(g)   |
| (D) Income                                    | <u> </u>   |                | 1   |
| Estimated Amount                              |  | Actual Income  | 1   |
| 1 Entry Fee: (\$                              |  | -              | 1   |
| 2 Bank Charges; (\$ )                         |  | _              |   |
| Total (\$                                     | Total Income (D):  | -              | (i)   |
| (E) Total Subvention Granted by LCSD          |  |                |   |
| Defici  | ency of Expenditure met by LCSD over Income (A) - (D):   |                | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E) :   | 85%            |   |
|   | Maximum Subvention Amount (A)*(E):   | 03 /0          |   |
| Ev-gratia Payma                               | nt to the Sports Personnel (List out the Break Down) (F):  | -<br>= 0=< 00  | (l)=(e)*(k)   |
|   | CSD over Income plus Ex-gratia Payment (A) - (D) + (F):  | 5,056.00       | (m)   |
|   |  | 5,056.00       | (n)=(j)+(m)   |
| Maximum Sub                                   | vention Amount plus Ex-gratia Payment {(A)*(E)] + (F):   | 5,056.00       | (o)=(l)+(m)   |
|   | Subvented Expenditure @:   | 5,056.00       | (p)=(n) or (o) or<br>revised allocation'<br>whichever is the less |
|   | Savings:   | -              | (q)='revised<br>allocation' - (p)                                 |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

HKD 107 x 16hrs x 1p

= \$3,344.00

= \$1,712.00

\$5,056.00

Total coach fee: \$5,056.00

Net Subvention: HK\$Nil ((A)-(D)) + HK\$Nil (Extra Subvention: monitoring the programme) + HK\$5,056.00 (Extra Subvention: Ex-gratia Payment)

Appendix 7.27

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: J Fitness - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 14 2019 to Mar 30 2020 Venue / Destination: Lai Chi Kok Park Sports Centre

No. of Athletes: 40

| (Original Allocation: \$ 14,477.00) 11,292<br>(Revised Allocation: \$ 21,353.00) 13,112 |  |                        |                                  |
|---|--|------------------------|----------------------------------|
| Description   | Breakdown  | Amount (HK\$)          |                                  |
| (A) Expenditure to be met by LCSD   |  |                        |                                  |
| I. Board & Lodging  |  | ·                      |                                  |
| 1 Accommodation   |  | -                      |                                  |
| 2 Air Fare  |  | <u>.</u>               |                                  |
| 3 Other Items   |  | -                      |                                  |
|   | Sub-total:   | -                      | (a)                              |
| II. Staff Renumeration  |  |                        |                                  |
| 1 Instructor - Elementary   | HKD 200 x 2hrs x 1p x 8 lessons x 2 courses                        | 6,400.00               |                                  |
| <ol><li>Instructor - Elementary</li></ol>   | HKD 9 x 2hrs x 1p x 8 lessons x 2 courses                          | 288.00                 |                                  |
| 3 Assistant - Elementary  | HKD 5 x 2hrs x 1p x 8 lessons x 2 courses                          | 160.00                 |                                  |
| 4 Assistant - Elementary  | HKD 102 x 2hrs x 1p x 8 lessons x 2 courses                        | 3,264.00               |                                  |
|   | Sub-total:   | 10,112.00              | (b)                              |
| III. Printing & Publicity   |  | -                      | (c)                              |
| IV. Event Related Expenses  | Equipment HKD 2,800 + Insurance HKD 812.9 +<br>Venue Fee HKD 1,216 | 4,828.90               | (d)                              |
|   | Total Expenditure met by LCSD (A):                                 | 14,940.90              | (e)=(a)+(b)+(c)-                 |
| (B) Notional Venue Charges (NVC)  |  | -                      |                                  |
|   | Total NVC (B):   |                        | (f)                              |
| Expenditure Met by Sponsorship/Donation.  | /Contribution from the Association/Other Resources                 |                        | **                               |
| 1 Others  |  | 6,00                   |                                  |
| 2 e.g. Souvenirs  |  | - 0,00                 |                                  |
|   | xpenditure met by Sponsorship/Donation/NSA/Others (C):             | 6.00                   | (g)                              |
| Total Programme Expenditure (A)+(B)+(C) :   |  | 14,946.90              | (h)=(e)+(f)+(g)                  |
| D) Income   |  |                        | (4) (4) (4) (8)                  |
| Estimated Amount  |  | Actual Income          |                                  |
| 1 Entry Fee: (\$13,200.00)  | HKD 220 x 40p  | 8,800,00               |                                  |
| 2 Bank Charges; (\$ )   |  | 3,28                   | •                                |
| Total (\$ )   | Total Income (D):  | <del>0,803.28</del>    | (i)                              |
| E) Total Subvention Granted by LCSD   | Total Income (b)   | 0,000:20               | (4)                              |
| · · · · · · · · · · · · · · · · · · ·   | pigney of Expanditure met by I CSD over Income (4) (D)             | 0.440.00.              | <i>(1)</i> (1) (1)               |
| Den   | ciency of Expenditure met by LCSD over Income (A) - (D) : (        |                        | (j)=(e)-(i)                      |
|   | Maximum Subvention Level (E):                                      |                        | (k)                              |
|   | Maximum Subvention Amount (A)*(E):                                 | 12,699.77              | (l)=(e)*(k)                      |
|   | ent to the Sports Personnel (List out the Break Down) (F):         | 5,056.00               | (m)                              |
|   | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):           | <del>11,193.6</del> 2  | (n)=(j)+(m)                      |
| Maximum Su  | by the bound plus Ex-gratia Payment $[(A)^*(E)] + (F)$ :           | 1 <del>7,755.7</del> 7 | (o)=(l)+(m)                      |
|   |  | 14,518.62              | (p)=(n) or (o)<br>revised alloca |
|   | Subvented Expenditure @:   | 6140.90 +3,325         | whichever is the                 |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

=\$1,712.00 \$5,056.00

Total coach fee: \$15,168,00

Appendix 7.28

### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Khungcherng Muaythai - CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category: C(IV) Community Sports Club Programme Date of Programme: Oct 14 2019 to Mar 30 2020 Venue / Destination: Fat Kwong Street Sports Centre

No. of Athletes: 26

| (Original Allocation: \$14,477.00)11,292                                     | Actual Expenditure   |                    | ]  |
|--|--|--------------------|--|
| (Revised Allocation: \$21,353.00) 13,112  Description                        | Breakdown  | Amount (HK\$)      | 1  |
| (A) Expenditure to be met by LCSD  | <u> </u>   | ()                 | 1  |
| I. Board & Lodging   |  |                    | 1  |
| Accommodation     Air Fare     Other Items                                   |  | -                  |  |
| J Odler Herits   | Sub-total:   | <del>"</del>       | (a)  |
| II. Staff Renumeration   | Sub total.   | <u> </u>           | (4)  |
| <ol> <li>Instructor - Elementary</li> <li>Instructor - Elementary</li> </ol> | HKD 200 x 2hrs x 1p x 8 lessons x 2 courses HKD 9 x 2hrs x 1p x 8 lessons x 2 courses    | 6,400,00<br>288.00 |  |
| <ul><li>3 Assistant - Elementary</li><li>4 Assistant - Elementary</li></ul>  | HKD 5 x 2hrs x 1p x 8 lessons x 2 courses<br>HKD 102 x 2hrs x 1p x 8 lessons x 2 courses | 160.00<br>3,264.00 |  |
|  | Sub-total:   | 10,112.00          | (b)  |
| III. Printing & Publicity  |  |                    | (c)  |
| IV. Event Related Expenses   | Equipment HKD 1,820 + Insurance HKD 812.9 + Venue Fee HKD 1,710                          | 4,342.90           | (d)  |
|  | Total Expenditure met by LCSD (A):   | 14,454.90          | (e)=(a)+(b)+(c)+(d   |
| (B) Notional Venue Charges (NVC)   | · · · · · · · · · · · · · · · · · · ·  | -                  |  |
|  | Total NVC (B):   |                    | (f)  |
| (C) Expenditure Met by Sponsorship/Donation                                  | /Contribution from the Association/Other Resources                                       | <u> </u>           | ]  |
| 1 Others   |  | 4,00               |  |
| 2 e.g. Souvenirs   |  | -                  |  |
| Total E  | expenditure met by Sponsorship/Donation/NSA/Others (C):                                  | 4.00               | (g)  |
| l'otal Programme Expenditure (A)+(B)+(C) :                                   |  | 14,458.90          | (h)=(e)+(f)+(g)  |
| (D) Income   |  |                    |  |
| Estimated Amount  1 Entry Fee: (\$13,200.00)                                 | HIND 200 - 26  | Actual Income      |  |
| 2 Bank Charges: (\$ )  | HKD 220 x 26p  | 5,720.00           |  |
| Total (\$ )  | Total Income (D):  | 3,32<br>5,723.32   | (i)  |
| (E) Total Subvention Granted by LCSD   | Total Income (D);  | 3,143.34           | (*)  |
| <u> </u>   | ciency of Expenditure met by LCSD over Income (A) - (D):                                 | 0.721.60           | (h ( ) (h  |
| Dell   |  | 8,731.58           | (j)≒(e)-(i)  |
|  | Maximum Subvention Level (E):  | 85%                |  |
| DwAt- D  | Maximum Subvention Amount (A)*(E):   | 12,286.67          | (l)=(e)*(k)  |
|  | nent to the Sports Personnel (List out the Break Down) (F):                              | 5,056.00           | (m)  |
|  | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):                                 | 13,787.58          | (n)=(j)+(m)  |
| yaxımum sı   | ubvention Amount plus Ex-gratia Payment [(A)*(E)] + (F) ; Subvented Expenditure @:       | 17,342.67          | (o)=(l)+(m)<br>(p)=(n) or (o)<br>revised allocation<br>whichever is the le |
|  | Savings :  | 4,240.42           | (q)='revised<br>allocation' - (p)  |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

=\frac{\$1,712.00}{\$5,056.00}

Total coach fee: \$15,168,00

Appendix 7.29

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Kam Kong Boxing Club- CSC Boxing Training Programme (II) (Partial cancelled owing to COVID-19)

Category : C(IV) Community Sports Club Programme Date of Programme : Oct 14 2019 to Mar 30 2020

Venue / Destination: Hang Hau Sports Centre & Lei Yue Mun Sports Centre

No. of Athletes: 25

| Original Allocation: \$ 14,477.00 )11,292  Actual Expenditure |  | 1             |                                     |
|---|--|---------------|-------------------------------------|
| (Revised Allocation: \$21,353.00)13,112 Description           | Dana lada  | 1             | -                                   |
|   | Breakdown  | Amount (HK\$) |                                     |
| (A) Expenditure to be met by LCSD                             |  |               | ]                                   |
| I. Board & Lodging  |  |               | ]                                   |
| 1 Accommodation   |  | -             |                                     |
| 2 Air Fare  |  | -             | 1                                   |
| 3 Other Items   | 图 2011年1月1日 - 1912年1日 1日 1日 1日 1日 1日 1日 1日 1日 1日 1日 1日 1日 1        |               | 1                                   |
| YY CL-CCD   | Sub-total:   |               | (a)                                 |
| II. Staff Renumeration  1 Instructor - Elementary             | TW/D 000 . 141 TW/D 000 . 161                                      | <del>-</del>  |                                     |
| 2 Instructor - Elementary                                     | HKD 200 x 14hrs + HKD 200 x 16hrs                                  | 6,000.00      | 1                                   |
|   | HKD 9 x 14hrs + HKD 9 x 16hrs                                      | 270.00        |                                     |
| 3 Assistant - Elementary 4 Assistant - Elementary             | HKD 5 x 14hrs  | 70,00         |                                     |
| 4 Assistant - Elementary                                      | HKD 102 x 14hrs  | 1,428.00      |                                     |
| III Deinting & Dubitation                                     | Sub-total:   | 7,768.00      | (b)                                 |
| III. Printing & Publicity                                     | Equipment HVD 1 250 + Ye   | <del>_</del>  | (c)                                 |
| IV. Event Related Expenses                                    | Equipment HKD 1,750 + Insurance HKD 812.9 +<br>Venue Fee HKD 1,824 | 4,386.90      | (d)                                 |
|   | Total Expenditure met by LCSD (A);                                 | 10.151.00     | ( ) ( ) ( ( ) ( ) ( ) ( )           |
| D) Notional Venue Charges (NVC)                               | Total Expenditure met by ECSD (A);                                 | 12,154.90     | (e)=(a)+(b)+(c)+                    |
| B) Notional Venue Charges (NVC)                               | <u> </u>   |               |                                     |
|   |  |               | (f)                                 |
| C) Expenditure Met by Sponsorship/Donatio                     | n/Contribution from the Association/Other Resources                |               |                                     |
| 1 Others  |  | 3.00          | !                                   |
| 2 e.g. Souvenirs  |  | -             |                                     |
| Total   | Expenditure met by Sponsorship/Donation/NSA/Others (C):            | 3.00          | (g)                                 |
| otal Programme Expenditure (A)+(B)+(C) :                      |  | 12,157,90     | (h)=(e)+(f)+(g)                     |
| D) Income   |  |               | ( ) ( ) ( ) ( )                     |
| Estimated Amount  |  | Actual Income |                                     |
| 1 Entry Fee: (\$13,200.00)                                    | HKD 220 x 25p  |               |                                     |
| 2 Bank Charges; (\$ )   |  | 5,500.00      |                                     |
| Total (\$ )   | Total Image (D)  | 1.41          |                                     |
| E) Total Subvention Granted by LCSD                           | Total Income (D):  | 5,501.41      | (i)                                 |
| <u></u>   | Falonary of Francisch Land Company                                 |               |                                     |
| Del   | ficiency of Expenditure met by LCSD over Income (A) - (D):         | 6,653.49      | (j)=(e)-(i)                         |
|   | Maximum Subvention Level (E):                                      | 85%           | (k)                                 |
|   | Maximum Subvention Amount $(A)^*(E)$ :                             | 10,331.67     | (l)=(e)*(k)                         |
|   | ment to the Sports Personnel (List out the Break Down) (F):        | 5,056.00      | (m)                                 |
| Deficiency of Expenditure met by                              | LCSD over Income plus Ex-gratia Payment (A) - (D) + (F):           | 11,709.49     | (n)=(j)+(m)                         |
|   | Subvention Amount plus Ex-gratia Payment $[(A)*(E)] + (F)$ :       | 15,387.67     | (o)=(l)+(m)                         |
|   |  | ,             | (p)=(n) or (o)                      |
|   | Subvented Expenditure @;   | 15,034.49     | revised allocat<br>whichever is the |
|   | Savings:   | 6,318.51      | (q)='revised<br>allocation' - (p)   |

If there is significant variance between the estimated and actual expenditure / income, (i.e. >25%), please explain: Cancellation of Sports Programme due to the outbreak of COVID-19

Ex-gratia Payment

HKD 209 x 16hrs x 1p

= \$3,344.00

HKD 107 x 16hrs x 1p

=\$1,712.00 \$5,056.00

Total coach fee: \$12,824.00

Appendix 7.30

#### Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Formation of new CSCs & Performance monitoring

Category : C(IV) Community Sports Club Project

Date of Programme ; Aug 4 2019

Venue / Destination: Boxing Room, Pei Ho Street Sports Centre

No. of Athletes: 14 Clubs

| (Original Allocation: \$ 25,480.00)    | Actual Expenditure   |  |                                    |  |
|--|--|--|------------------------------------|--|
| (Revised Allocation: \$ 26,600,00)     | - Appendix   |  |                                    |  |
| Description                            | Breakdown  | Amount (HK\$)                                |                                    |  |
| (A) Expenditure to be met by LCSD      |  | ••••   |                                    |  |
| 1. Board & Lodging                     |  |  | 1                                  |  |
| 1 Accommodation                        | 达30%的一般的人的心态的。<br>10.00000000000000000000000000000000000   | -  | 1                                  |  |
| 2 Air Fare                             |  | -  | į.                                 |  |
| 3 Other Items                          |  |  |                                    |  |
|  | Sub-total:   |  | (a)                                |  |
| II. Staff Renumeration                 | Later Williams and the Construction of the Con |  |                                    |  |
| 1 Official fee - Other                 |  | <u> </u>                                     | ]                                  |  |
|  | Sub-total:   | <u>.                                    </u> | (b)                                |  |
| III. Printing & Publicity              | Banner   | <u>-</u>                                     | (c)                                |  |
| IV. Event Related Expenses             |  | 26,600.00                                    | (d)                                |  |
|  | Total Expenditure met by LCSD (A):   | 26,600,00                                    | (e)=(a)+(b)+(c)+                   |  |
| B) Notional Venue Charges (NVC)        |  |  |                                    |  |
|  | Total NVC (B):   | <u> </u>                                     | (f)                                |  |
| C) Expenditure Met by Sponsorship/Dona | tion/Contribution from the Association/Other Resources   |  |                                    |  |
|  | Total Expenditure met by Sponsorship/Donation/NSA/Others (C):  |  | (g)                                |  |
| otal Programme Expenditure (A)+(B)+(C) | );   | 26,600,00                                    | (h)=(e)+(f)+(g)                    |  |
| D) Income                              | -  |  | 1                                  |  |
| Estimated Amount                       |  | Actual Income                                | 1                                  |  |
| 1 Entry Fee: (\$ )                     |  | -  | 1                                  |  |
| 2 Admission Fee: (\$                   |  | <u> </u>                                     |                                    |  |
| Total (\$ )                            | Total Income (D):  | -  | (i)                                |  |
| E) Total Subvention Granted by LCSD    |  |  |                                    |  |
|  | Deficiency of Expenditure met by LCSD over Income (A) - (D):   | 26,600.00                                    | (j)=(e)-(i)                        |  |
|  | Maximum Subvention Level (E):  | 100%   | (k)                                |  |
|  | Maximum Subvention Amount (A)*(E):   | 26,600.00                                    | (l)=(e)*(k)                        |  |
|  |  | •  | (m)=(j) or (l                      |  |
|  | Subvented Expenditure:   | 26,600.00                                    | 'revised alloc<br>whichever is the |  |
|  | Savings:   | -  | (n)='revised<br>allocation' - (m)  |  |

Appendix 8.1

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: Local Boxing RJ course (I) Category: D(I) Official Training Programme Date of Programme: Jul 5 to Dec 1 2019

Venue / Destination: Meeting Room, Olympic House

| (O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                                |   |               | ı   |
|---|---|---------------|---|
| (Original Allocation: \$ 2,000.00)<br>(Revised Allocation: \$ 2,028.00) | Actual Expenditure                                      |               |   |
| Description   | Breakdown   | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD                                       |   |               |   |
| I. Board & Lodging  | · · · · · · · · · · · · · · · · · · ·                   |               |   |
| 1 Accommodation   |   | -             |   |
| 2 Air Fare  |   | -             |   |
| 3 Other Items   |   | _             |   |
|   | Sub-total:  | -             | (a)   |
| II. Staff Renumeration  |   | ·             |   |
| 1 Advanced Instructors  |   | 1,824.00      |   |
| 2 Instructors   |   | 4,914.00      |   |
|   | Sub-total:  | 6,738.00      | (b)   |
| III. Printing & Publicity   |   | -             | (c)   |
| IV. Event Related Expenses  |   | -             | (d)   |
|   | Total Expenditure met by LCSD (A):                      | 6,738.00      | (e)=(a)+(b)+(e)+(d)                                     |
| (B) Notional Venue Charges (NVC)  |   | ~             |   |
|   | Total NVC (B):  | ~             | (f)   |
| (C) Expenditure Met by Sponsorship/I                                    | Oonation/Contribution from the Association/Other Resour | ces           |   |
| Total Exp   | enditure met by Sponsorship/Donation/NSA/Others (C):    | -             | (g)   |
| Total Programme Expenditure (A)+(B                                      | )+(C):  | 6,738.00      | (h)=(e)+(f)+(g)   |
| (D) Income  |   |               |   |
| Estimated Amount  |   | Actual Income |   |
| 1 Entry Fee: (\$2,000.00)   |   | 5,300.00      |   |
| 2 Admission Fee: (\$  |   |               |   |
| Total (\$2,000.00)  | Total Income (D):                                       | 5,300.00      | (i)   |
| (E) Total Subvention Granted by LCS                                     | SD  |               |   |
| Deficie   | ncy of Expenditure met by LCSD over Income (A) - (D):   | 1,438.00      | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                           | 70%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                      | 4,716.60      | (l)=(e)*(k)   |
|   | Subvented Expenditure :                                 | 1,438.00      | (m)=(j) or (l) (revised allocation whichever is the les |
|   | Savings:  | -             | (n)='revised<br>allocation' - (m)                       |

Appendix 9.1

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme: ASBC Meeting

Category: D(II) Meeting / conference held outside HK

Date of Programme: Mar 6 2020 Venue / Destination: Amman, Jordan

No. of Official: 2

| (Original Allocation : \$ 56,000.00 ) | Actual Expenditure   |               |   |
|---------------------------------------|--|---------------|---|
| (Revised Allocation: \$62,543.00)     | Actual Expenditure   |               |   |
| Description                           | Breakdown  | Amount (HK\$) |   |
| (A) Expenditure to be met by LCSD     |  |               |   |
| I. Board & Lodging                    |  |               |   |
| 1 Accommodation                       |  | -             |   |
| <ol> <li>Oversea transport</li> </ol> |  | -             |   |
| 3 Air Fare                            |  | -             |   |
| 4 Other Items                         |  | ۰             |   |
|                                       | Sub-total:   |               | (a)   |
| II. Staff Renumeration                |  |               |   |
| 1 Instructor                          |  | -             |   |
| 2 Assistant Instructor                |  | _             |   |
|                                       | Sub-total:   | · -           | (b)   |
| III. Printing & Publicity             | Name Card  | 800.00        | (c)   |
| IV. Event Related Expenses            | Formal Dress   | 4,130.00      | (d)   |
|                                       | Total Expenditure met by LCSD (A):                         | 4,930.00      | (e)=(a)+(b)+(c)+(d)   |
| (B) Notional Venue Charges (NVC)      |  | _             |   |
|                                       | Total NVC (B):   | -             | (f)   |
| (C) Expenditure Met by Sponsorship/Do | nation/Contribution from the Association/Other Resources   |               | ( )   |
| <u> </u>                              | Expenditure met by Sponsorship/Donation/NSA/Others (C):    | _             | (g)   |
| Total Programme Expenditure (A)+(B)+  | (C):   | 4,930.00      | (h)=(e)+(f)+(g)   |
| (D) Income                            |  | <u> </u>      | · · · · · · · · · · · · · · · · · · ·                             |
| Estimated Amount                      |  | Actual Income |   |
| 1 Entry Fee: (\$ )                    |  | 700.00        |   |
| 2 Admission Fee: (\$                  |  | -             |   |
| Total (\$                             | Total Income (D):  | 700.00        | (i)   |
| E) Total Subvention Granted by LCSD   | ·  |               | .,  |
| De                                    | ficiency of Expenditure met by LCSD over Income (A) - (D): | 4,230.00      | (j)=(e)-(i)   |
|                                       | Maximum Subvention Level (E):                              | 70%           | (k)   |
|                                       | Maximum Subvention Amount (A)*(E):                         | 3,451.00      | (I)=(e)*(k)   |
|                                       | Subvented Expenditure :                                    | 3,451.00      | (m)=(j) or (l) or<br>'revised allocation<br>whichever is the less |
|                                       | Savings:   | -             | (n)='revised<br>ailocation' - (m)                                 |

Appendix 9.2

## Subvented by the Leisure and Cultural Services Department for the year ended 31 March 2020

Name of Programme : Asian Continental Boxing Forum Category : D(II) Meeting / conference held outside HK

Date of Programme : Apr 1 to May 27 2019 Venue / Destination: Bangkok, Thailand

No. of Official: 2

| (Original Allocation : \$ 56,000.00 )<br>(Revised Allocation : \$ 62,543.00 ) | Actual Expenditure                                       |               |   |
|---|--|---------------|---|
| Description   | Breakdown  | Amount (HK\$) | ·   |
| (A) Expenditure to be met by LCSD   |  |               |   |
| I. Board & Lodging  |  |               | :   |
| 1 Accommodation   | HKD 936 x 2p x 3 nights                                  | 5,616.00      |   |
| <ol> <li>Oversea transport</li> </ol>   |  | 439.90        |   |
| 3 Air Fare  | HKD 4,139 x 2p   | 8,278,00      | •   |
| 4 Meal allowance  |  | 240.00        |   |
|   | Sub-total;   | 14,573.90     | (a)   |
| II. Staff Renumeration  |  |               |   |
| 1 Instructor  |  | -             |   |
| 2 Assistant Instructor  |  | -             |   |
|   | Sub-total:   |               | (b)   |
| III. Printing & Publicity   |  | -             | (c)   |
| IV. Event Related Expenses  |  |               | (d)   |
|   | Total Expenditure met by LCSD (A):                       | 14,573.90     | (e)=(a)+(b)+(c)+(d  |
| B) Notional Venue Charges (NVC)   |  | -             |   |
|   | Total NVC (B):   | -             | (f)   |
| C) Expenditure Met by Sponsorship/Don   | ation/Contribution from the Association/Other Resources  |               |   |
| Total E   | xpenditure met by Sponsorship/Donation/NSA/Others (C):   |               | (g)   |
| Total Programme Expenditure (A)+(B)+(   | C):  | 14,573.90     | (h)=(e)+(f)+(g)   |
| D) Income   |  |               |   |
| Estimated Amount  |  | Actual Income |   |
| 1 Entry Fee: (\$10,600.00)  |  | -             |   |
| 2 Admission Fee: (\$ )  |  | -             |   |
| Total (\$   | Total Income (D):  |               | (i)   |
| E) Total Subvention Granted by LCSD   |  |               |   |
| Defi  | ciency of Expenditure met by LCSD over Income (A) - (D): | 14,573.90     | (j)=(e)-(i)   |
|   | Maximum Subvention Level (E):                            | 70%           | (k)   |
|   | Maximum Subvention Amount (A)*(E):                       |               | (l)=(e)*(k)   |
|   | Subvented Expenditure :                                  | 10,201.73     | (m)=(j) or (l)<br>'revised allocatio<br>whichever is the le |
|   | Savings:   | -             | (n)='revised<br>allocation' - (m)                           |

## Statement of Use of Reserve Fund (Statement 4)

For the Financial Year Ended 31 March 2020

| Description of Item/Programme                                       | Approved Amount (HK\$) (a) | Actual Expenditure (HK\$) (b) | Savings<br>(HK\$)<br>(c)=(a)-(b) | Breake<br>as p<br>Appe |
|---|----------------------------|-------------------------------|----------------------------------|------------------------|
| A) Use of Reserve Fund Approved in 2017-18  Personnel Expenses  (a) | :                          |                               | _                                |                        |
| (b)   |                            |                               |                                  |                        |
| Personnel Expenses Sub-total  | -                          |                               | <b>H</b>                         | =                      |
| Office Expenses (a) (b)   |                            |                               |                                  |                        |
| Office Expenses Sub-total   | -                          | _                             |                                  |                        |
| Programme Expenses (a)  |                            |                               |                                  |                        |
| (b)   |                            |                               | , n                              |                        |
| Programme Expenses Sub-total  |                            | -                             |                                  | 4                      |
| Use of Reserve Fund 2017-18 Total                                   | -                          | ч                             | -                                | =                      |
| Use of Reserve Fund Approved in 2018-19  Personnel Expenses (a)     |                            |                               | -                                |                        |
| (b) Personnel Expenses Sub-total                                    | _                          |                               | -                                | -                      |
| Office Expenses   |                            | :                             |                                  | =                      |
| (a)   |                            |                               |                                  |                        |
| (b) Office Expenses Sub-total                                       | -                          |                               |                                  | -                      |
| Programme Expenses  |                            |                               |                                  | 1                      |
| (a)<br>(b)  |                            |                               | -                                |                        |
| Programme Expenses Sub-total  | -                          | <u>-</u>                      | <u> </u>                         |                        |
| Use of Reserve Fund 2018-19 Total                                   | -                          | -                             |                                  |                        |
| Use of Reserve Fund Approved in 2019-20  Personnel Expenses         |                            |                               |                                  |                        |
| (a) Payment of Performance Incentive Paid 2019-20 (b)               | 22,678.87                  | 22,678.87                     | -                                |                        |
| Personnel Expenses Sub-total  | 22,678.87                  | 22,678.87                     |                                  |                        |
| Office Expenses (a) (b)   |                            |                               |                                  |                        |
| Office Expenses Sub-total   | <u>-</u>                   |                               | <u> </u>                         |                        |
| Programme Expenses (a)  |                            |                               |                                  |                        |
| (b) Programme Expenses Sub-total                                    | _                          | -                             |                                  |                        |
| Use of Reserve Fund 2019-2020 Total                                 | 22,678.87                  | 22,678.87                     |                                  |                        |
|   |                            |                               |                                  |                        |
| tal for Approved Use of Reserve Fund: (A)+(B)+(C)                   | 22,678.87                  | 22,678.87                     | -                                | ŀ                      |

### Statement of Changes in Reserve Fund Balance as at 31 March 2020 (Statement 5)

|   | HK\$                    | HK\$       |                           |
|---|-------------------------|------------|---------------------------|
| LCSD Approved Cumulative Balance of Reserve Fund as at 31 March 2019 (Note 1)   |                         | 374,801.00 | (a)                       |
| Savings for subvention for year 2019-20 Personnel Expenses (per Statement 1) Office Expenses (per Statement 2) Programme Expenses (per Statement 3)   | 0.05<br>-<br>328,709.57 |            |                           |
| Sub-total   | 328,709.62              |            | (b)                       |
| Savings for cross-year programmes brought forward from 2018-19 (per Statement 3)  | -                       |            | (c)                       |
| Savings for approved use of Reserve Fund (per Statement 4)  | _                       |            | (d)                       |
| Total savings   | 328,709.62              |            | (e)=(b)+(c)+(d)           |
| Less: Extra savings arising from the excess of savings for the year 2019-20 over Reserve Fund Ceiling   | :                       |            |                           |
| Total subvention for the year 2019-20 (Note 2) \$2,083,449.40 Reserve Fund Ceiling for the year 2019-20 (Note 3) \$520,862.00 Extra savings [if (e)>(g), then (h)=(e)-(g), otherwise (h)=0] | -                       |            | (f)<br>(g)=(f)*25%<br>(h) |
| Reserve Fund for the year 2019-20   |                         | 328,709.62 | (i)=(e)-(h)               |
| Total Deposited Reserve Fund  |                         | 703,510.62 | (j)=(a)+(i)               |
| Less: Use of Extra Savings approved for 2019-20   | 22,678.87               | 22,678.87  | (k)                       |
| Less: Extra savings arising from the excess of Total Deposited Reserve Fund over Reserve Fund Ceiling   |                         | 680,831.75 | (1)=(j)-(k)               |
| Reserve Fund Ceiling for the year 2019-20 (Note 3) \$520,862.00  Extra savings [if (l)>(g), then (m)=(l)-(g), otherwise (m)=0]  |                         | 159,969.75 | (g) above<br>(m)          |
| Closing Balance of Reserve Fund as at 31 March 2020   |                         | 520,862.00 | (n)=(I)-(m)               |
| Less: Use of Reserve Fund approved for years after 2019-20  |                         | -          | (0)                       |
| Available Amount of Reserve Fund as at 31 March 2020  |                         | 520,862.00 | (p)=(n)-(o)               |

Note 1: This is the latest 'Cumulative Total of Reserve Fund up to 2018-19' (after net-off of extra savings arising from the excess over Reserve Fund Ceiling, if any) as notified by the LCSD.

Note 2: This represents the total subvention granted for 2019-20, comprising both cash subvention and notional venue charges, after taking into account of additional subvention granted and net-off amount effected during 2020-21. (in respect of subvention allocated for 2020-21 and which is subsequently netted off by the LCSD within the same financial year 2020-21).

Note 3: Reserve Fund Ceiling is rounded down to the nearest dollars.

# Statement of Use of Extra Savings for 2019-20 (Statement 6)

## For the Financial Year Ended 31 March 2020

| Description of Item/Programme                      | Approved Amount (HK\$) (a) | Actual<br>Expenditure<br>(HK\$)<br>(b) | Unspent Balance (HK\$) (c)=(a)-(b) |
|--|----------------------------|--|------------------------------------|
| Personnel Expenses                                 |                            |  |                                    |
| (a)  |                            |  |                                    |
| (b)  |                            |  |                                    |
| Personnel Expenses Sub-total                       |                            | -                                      |                                    |
| Office Expenses                                    |                            | ļ                                      |                                    |
| (a)<br>(b)   |                            |  |                                    |
| Office Expenses Sub-total                          | -                          |  |                                    |
| Programme Expenses                                 |                            |  |                                    |
| (a) Netted off the extra saving of 2017-18 (b) (c) | 213,681.00                 | 213,681.00                             | -                                  |
| Programme Expenses Sub-total                       | 213,681.00                 | 213,681.00                             | -                                  |
| Total  | 213,681.00                 | 213,681.00                             |                                    |

Breakdown per Appendix